

TWU Fact Sheet, Fall 2016

Budget Facts			Enrollment Growth Stats (Fall 2016)		
Expenditures			2000 to 2016		2015 to 2016
Total.....	FY 2014	FY 2015	Total Growth.....	86.3%	2.4%
Educational & General.....	\$192,097,452	\$195,548,022	Undergraduate	132.5%	3.3%
Designated Funds.....	\$78,746,771	\$80,384,802	Total minority (excludes Int'l)	285.5%	6.5%
Aux. Enterprises & Activities	\$43,256,177	\$52,679,739	African-American	138.6%	-1.3%
Restricted.....	\$23,234,221	\$23,851,781	Hispanic.....	521.1%	11.1%
Transfers & Adjustments	\$19,051,109	\$19,264,955	Graduate	33.6%	0.8%
	\$27,809,194	\$19,366,745	Total minority (excludes Int'l)	152.3%	1.1%
			African-American	138.1%	-2.6%
			Hispanic.....	102.6%	4.6%
Income			Student Facts		
Total	\$201,096,966	\$205,728,464	Fall 2015		Fall 2016
State Appropriations	\$72,014,031	\$72,616,671	Total enrollment.....	15,286	100.0%
State Tuition & Fees.....	\$17,059,955	\$16,967,212	Male	1,880	12.3%
Designated	\$50,486,891	\$54,147,624	Total minority (excludes Int'l)	8,108	53.1%
Aux. Enterprise Activities	\$22,330,892	\$22,262,327	African-American	3,054	20.0%
Restricted.....	\$35,463,544	\$37,168,461	Hispanic	3,385	22.1%
Other Sources.....	\$3,741,653	\$2,566,169	Undergraduate	10,080	65.9%
			Freshman.....	2,308	15.1%
			Sophomore.....	1,589	10.4%
			Junior	2,323	15.2%
			Senior.....	3,268	21.4%
			Post-baccalaureate	592	3.9%
			Graduate	5,206	34.1%
			Master's.....	4,111	26.9%
			Doctoral	1,095	7.1%
			Full-time/Part-time	58%/42%	
			FTE (12/9) enrollment	13,742	13,984
			Average age.....	28	27
			Average age of undergraduates.....	24	24
			Undergraduates > 25 years	69.2%	71.7%
			FTIC 1-year retention rate	73.5%	79.0%
			Minority 1-year retention rate	75.9%	77.8%
			FTIC 6-year graduation rate	45.0%	37.8%
			Minority 6-year graduation rate.....	47.0%	36.0%
			SAT mid-50th percentile enrolled FTIC (Fall 2016)	830-1032	
			Mean.....	940	
			Median.....	920	
			Degrees awarded		
			B		M
			D		Total
			AY 2011	1,723	1,605
			AY 2012	1,912	1,558
			AY 2013	1,934	1,736
			AY 2014	2,055	1,637
			AY 2015	2,050	1,583
			AY 2016	2,181	1,380
				213	3,774
			Ratios (Fall 2016)		
			Student:Faculty.....	18:1	
			Faculty & Staff Facts		
			Faculty (Fall 2016)		
			Total/Full-time.....	910/506	
			Female	77.0%	
			African-American.....	7.5%	
			Hispanic	5.5%	
			Other non-white (excludes International).....	10.2%	
			Tenure Status	% of Full-time	
			Tenured & tenure-track	63.0%	
			Tenured	41.3%	
			Staff (Fall 2015)		
			Total Full-time	911	
			African-American	11.8%	
			Hispanic	15.9%	
			Other non-white (excludes International).....	5.9%	
Physical Facilities Facts					
University established.....	1901				
Denton - first classes began	1903				
Dallas Center established	1954				
T. Boone Pickens Institute of Health Sciences	2011				
(combined Parkland & Presbyterian centers)					
Houston Center established	1960				
Total acreage at TWU Denton	260 acres				
Space Usage Efficiency (Fall 2016)					
Classroom Score.....	84				
Class Lab Score.....	91				
Residence housing (Fall 2016)					
Number of spaces	Denton	Dallas	Houston	Total	
Occupied space rate.....	2,191	0	0	2,191	
	100%	N/A	N/A	100%	
College/School and Educational Program Facts (Fall 2016)					
College/school enrollment					
Arts & Sciences.....	5,357	Professional Education.....	2,379		
Health Sciences	3,587	Nursing.....	3,405		
Occupational Therapy	445	Physical Therapy	386		
Largest majors by level.....	Undergraduate - Nursing-Entry.....		1,429		
Master's - (E)MBA	684	Doctoral - Physical Therapy	381		
Number of degree programs:.....	Total: 110				
Bachelor's: 47.....	Master's: 46		Doctoral: 20		
Student Annual Costs			2016-2017		
Undergraduate (15 hours/both fall <i>and</i> spring semesters)					
In-state tuition & fees	\$8,790				
Out-of-state tuition & fees.....	\$22,530				
Graduate (12 hours/both fall <i>and</i> spring semesters)					
In-state tuition & fees	\$8,976				
Out-of-state tuition & fees.....	\$19,968				
Room & board	\$7,578				
Alumni and Library Facts (Fall 2016)					
Alumni					
Number of current TWU alumni (living)	88,720				
Number of graduates since TWU established	118,985				
Library					
Print Volumes	523,507				
E-Book Volumes.....	336,902				
Databases.....	223				
A/V materials.....	71,589				