

TWU Fact Sheet, Fall 2015

Budget Facts			Enrollment Growth Stats (Fall 2015)		
Expenditures			2000 to 2015		2014 to 2015
Total.....	FY 2013	FY 2014	Total Growth.....	81.9%	1.4%
Educational & General.....	\$180,851,541	\$192,097,472	Undergraduate	125.2%	4.1%
Designated Funds.....	\$73,651,291	\$78,746,771	Total minority (excludes Int'l)	262.0%	5.3%
Aux. Enterprises & Activities	\$42,049,770	\$43,256,177	African-American	141.7%	-0.4%
Restricted.....	\$22,756,716	\$23,234,221	Hispanic.....	458.9%	12.1%
Transfers & Adjustments	\$19,514,408	\$19,051,109	Graduate	32.5%	-3.4%
	\$22,879,356	\$27,809,194	Total minority (excludes Int'l)	149.4%	-0.4%
			African-American	144.5%	-5.6%
			Hispanic.....	93.7%	3.7%
Income			Student Facts		
Total	\$191,350,580	\$201,096,966	Fall 2014		Fall 2015
State Appropriations	\$66,419,800	\$72,014,031	Total enrollment.....	15,070	100.0%
State Tuition & Fees.....	\$17,932,547	\$17,059,955	Male	1,750	11.6%
Designated	\$48,283,203	\$50,486,891	Total minority (excludes Int'l)	7,829	52.0%
Aux. Enterprise Activities	\$21,793,723	\$22,330,892	African-American	3,121	20.8%
Restricted.....	\$34,203,994	\$35,463,544	Hispanic	3,073	20.4%
Other Sources.....	\$2,717,313	\$3,741,653	Undergraduate	9,679	64.3%
			Freshman.....	2,059	13.7%
			Sophomore.....	1,549	10.3%
			Junior	2,264	15.0%
			Senior.....	3,149	20.9%
			Post-baccalaureate	658	4.8%
			Graduate	5,391	35.8%
			Master's.....	4,279	28.4%
			Doctoral	1,112	7.4%
			Full-time/Part-time	59%/41%	
			FTE (12/9) enrollment	13,614	13,742
			Average age.....	28	28
			Average age of undergraduates.....	25	24
			Undergraduates > 25 years	30.3%	30.8%
			FTIC 1-year retention rate	73.5%	73.5%
			Minority 1-year retention rate	75.9%	75.9%
			FTIC 6-year graduation rate	45.0%	45.0%
			Minority 6-year graduation rate.....	47.0%	47.0%
			SAT mid-50th percentile enrolled FTIC (Fall 2015)	840-1050	
			Mean.....	947	
			Median.....	940	
			Degrees awarded		
			B		M
			D		Total
			AY 2010	1,784	1,420
			AY 2011	1,723	1,605
			AY 2012	1,912	1,558
			AY 2013	1,934	1,736
			AY 2014	2,055	1,637
			AY 2015	2,050	1,583
				204	3,837
			Ratios (Fall 2015)		
			Student:Faculty.....	18:1	
			Faculty & Staff Facts		
			Faculty (Fall 2015)		
			Total/Full-time.....	881/483	
			Female	77.0%	
			African-American.....	6.2%	
			Hispanic	4.2%	
			Other non-white (excludes International).....	7.9%	
			Tenure Status	% of Full-time	
			Tenured & tenure-track	65.6%	
			Tenured	44.1%	
			Staff (Fall 2015)		
			Total Full-time	652	
			African-American	11.5%	
			Hispanic	13.9%	
			Other non-white (excludes International).....	4.8%	
Physical Facilities Facts					
University established.....	1901				
Denton - first classes began	1903				
Dallas Center established	1954				
T. Boone Pickens Institute of Health Sciences	2011				
(combined Parkland & Presbyterian centers)					
Houston Center established	1960				
Total acreage at TWU Denton	260 acres				
Space Usage Efficiency (Fall 2015)					
Classroom Score.....	84				
Class Lab Score	83				
Residence housing (Fall 2015)	Denton	Dallas	Houston	Total	
Number of spaces	2,070	0	0	2,070	
Occupied space rate.....	100%	N/A	N/A	100%	
College/School and Educational Program Facts (Fall 2015)					
College/school enrollment					
Arts & Sciences.....	5,403	Professional Education.....	2,380		
Health Sciences	3,392	Nursing.....	3,374		
Occupational Therapy	439	Physical Therapy	392		
Largest majors by level.....	Undergraduate - Nursing-Entry.....		1,364		
Master's - (E)MBA	825	Doctoral - Physical Therapy	381		
Number of degree programs:.....	Total: 110				
Bachelor's: 43.....	Master's: 47		Doctoral: 20		
Student Annual Costs			2015-2016		
Undergraduate (15 hours/both fall <i>and</i> spring semesters)					
In-state tuition & fees	\$8,565				
Out-of-state tuition & fees.....	\$20,265				
Graduate (12 hours/both fall <i>and</i> spring semesters)					
In-state tuition & fees	\$9,453				
Out-of-state tuition & fees.....	\$18,813				
Room & board	\$6,750				
Alumni and Library Facts (Fall 2015)					
Alumni					
Number of current TWU alumni (living)	86,377				
Number of graduates since TWU established	115,213				
Library					
Print Volumes	597,142				
E-Book Volumes.....	214,621				
Databases.....	219				
A/V materials.....	8,987				