

DRAFT

Texas Woman's University

Texas Accountability System

Comparisons with In-State Peers

February, 2015

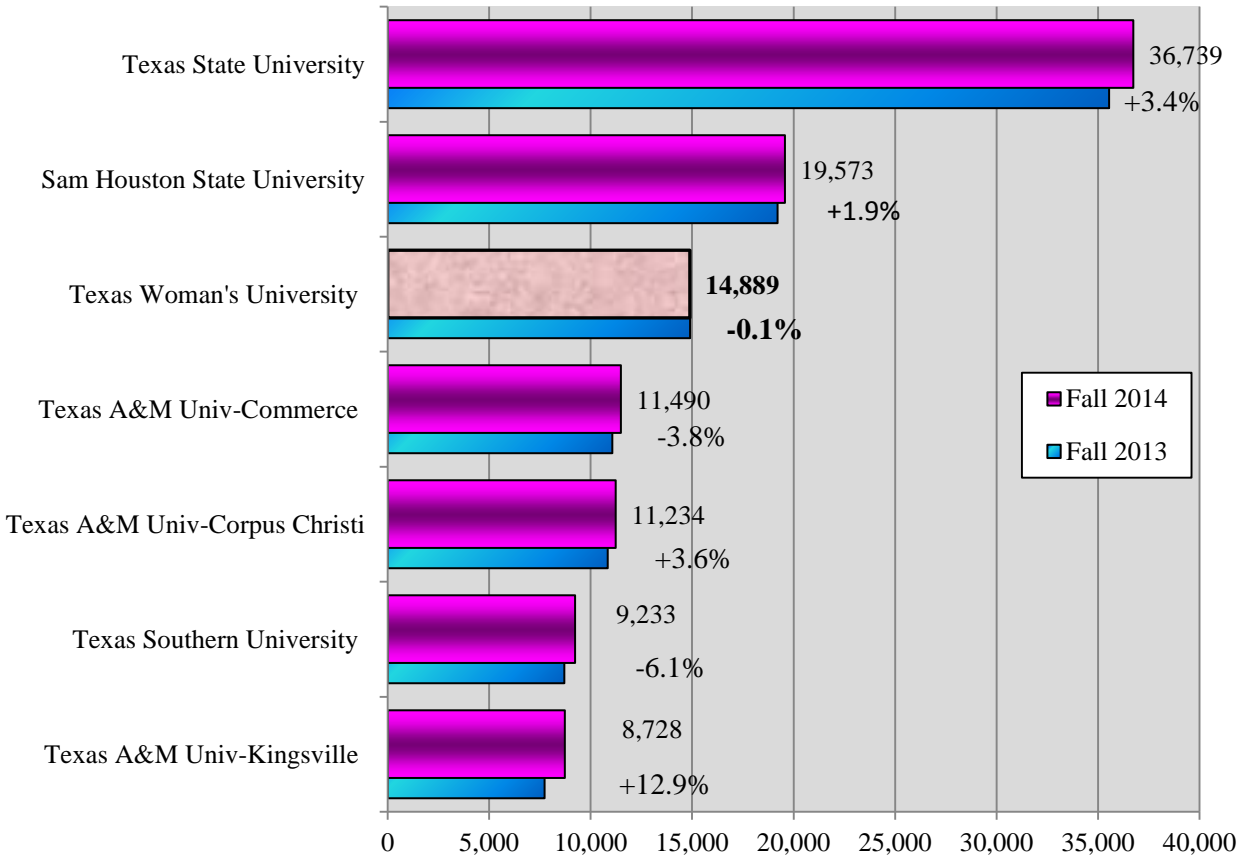
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TWU Comparisons with In State Peers
Participation - Headcount Enrollment

Definition: Total headcount enrollment as of the official census date in the fall semester.

Headcount Enrollment
Fall 2013 and Fall 2014 with Percent Change



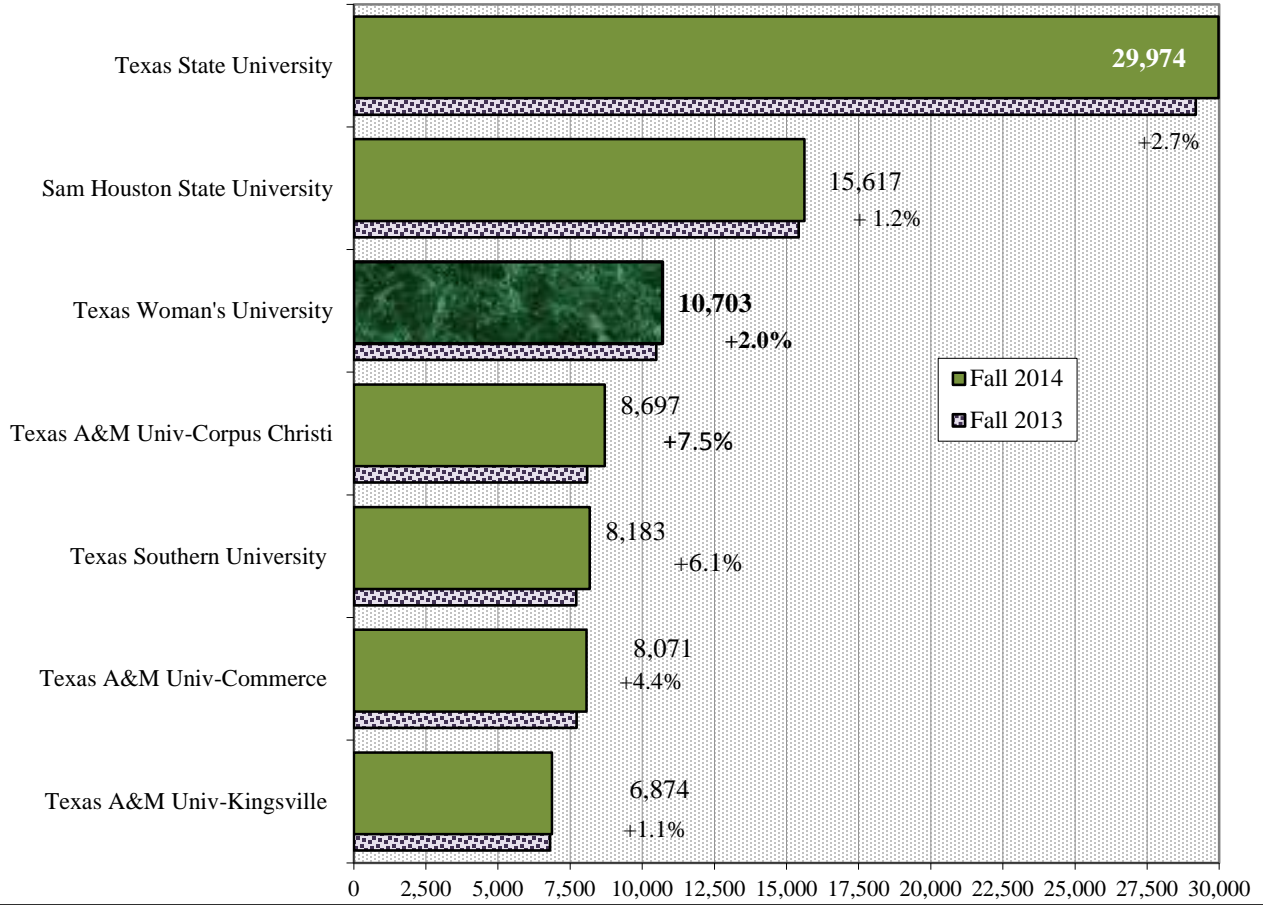
Doctoral In-State Peer Group	Headcount Enrollment Fall 2013	Headcount Enrollment Fall 2014
Texas State University	35,546	36,739
Sam Houston State University	19,210	19,573
Texas Woman's University	14,899	14,889
Texas A&M Univ-Commerce	11,068	11,490
Texas A&M Univ-Corpus Christi	10,841	11,234
Texas Southern University	8,703	9,233
Texas A&M Univ-Kingsville	7,730	8,728

TWU Target for 2013: Increase headcount enrollment to 15,090

TWU Comparisons with In State Peers
Participation - FTE Enrollment

Definition: The sum of Undergraduate semester credit hours (SCH)/15, Master's SCH/12, and Doctoral SCH/9.

FTE Enrollment
Fall 2013 and Fall 2014 with Percent Change

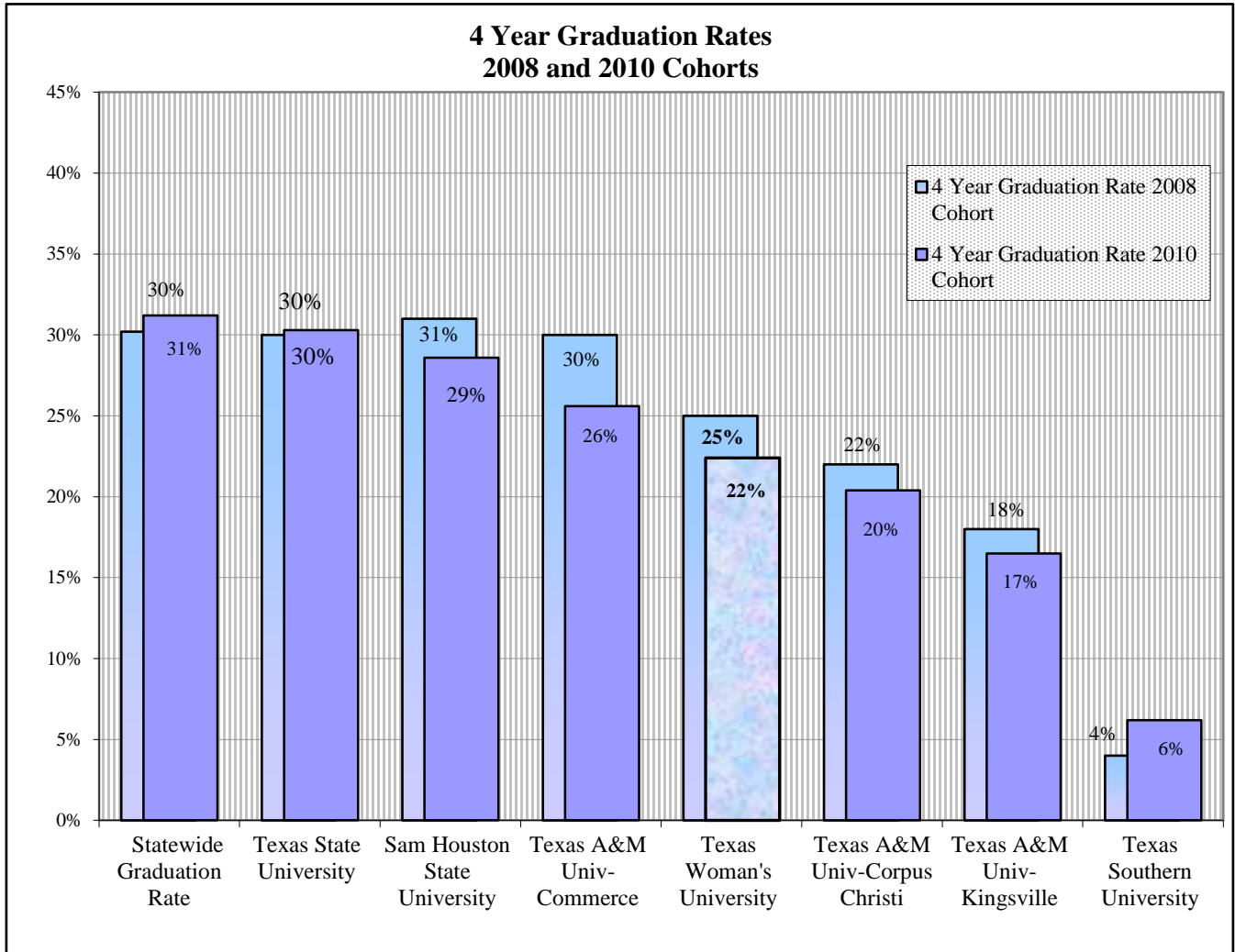


Doctoral In-State Peer Group	FTE Enrollment Fall 2013	FTE Enrollment Fall 2014
Texas State University	29,190	29,974
Sam Houston State University	15,426	15,617
Texas Woman's University	10,488	10,703
Texas A&M Univ-Corpus Christi	8,092	8,697
Texas Southern University	7,714	8,183
Texas A&M Univ-Commerce	7,728	8,071
Texas A&M Univ-Kingsville	6,801	6,874

TWU Comparisons with In State Peers

Success - 4 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.

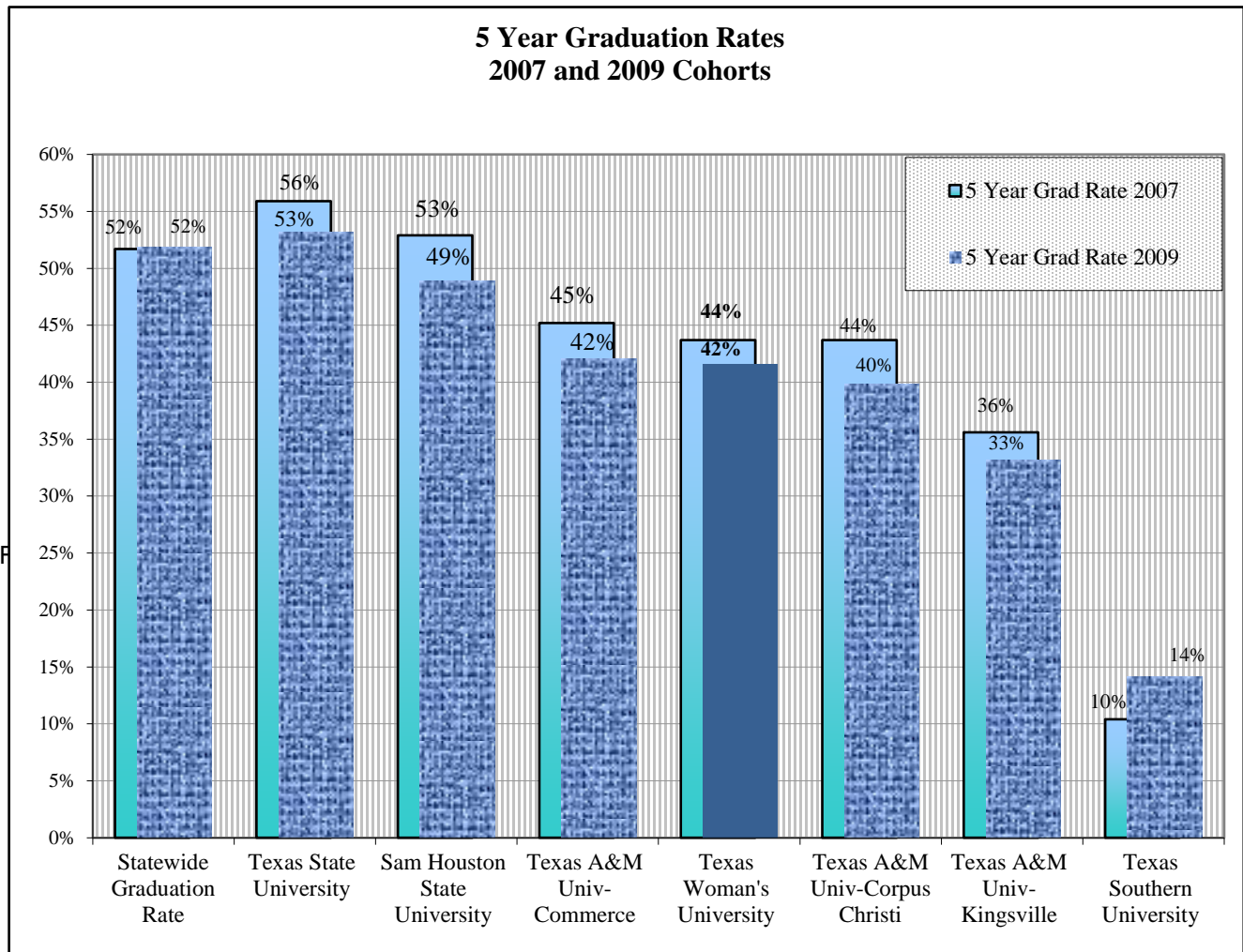


Doctoral In-State Peer Group	4 Year Graduation Rate	
	2008 Cohort	2010 Cohort
Statewide Graduation Rate	30%	31%
Texas State University	30%	30%
Sam Houston State University	31%	29%
Texas A&M Univ-Commerce	30%	26%
Texas Woman's University	25%	22%
Texas A&M Univ-Corpus Christi	22%	20%
Texas A&M Univ-Kingsville	18%	17%
Texas Southern University	4%	6%

TWU Comparisons with In State Peers

Success - 5 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.

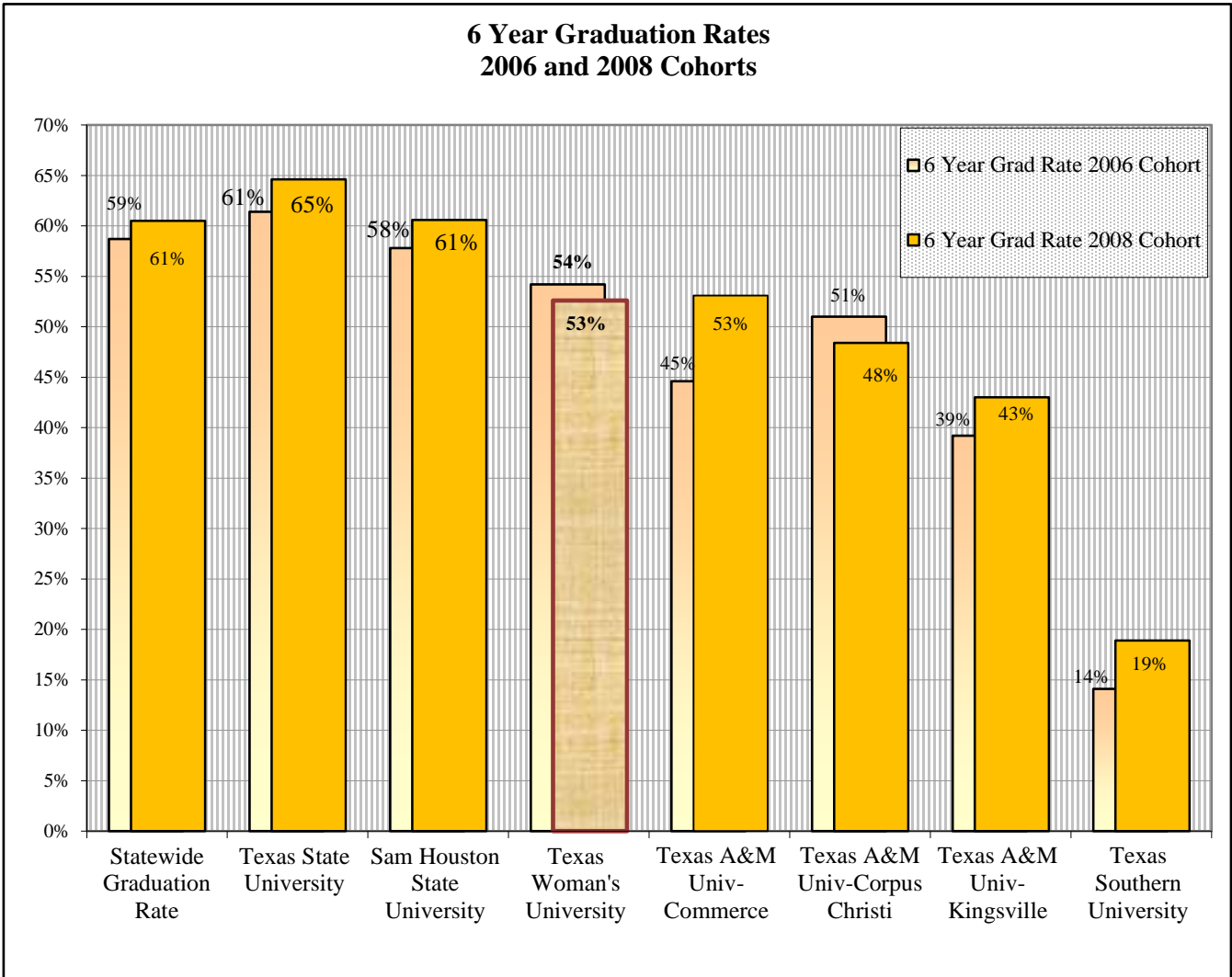


Doctoral In-State Peer Group	5 Year Grad Rate	
	2007	2009
Statewide Graduation Rate	52%	52%
Texas State University	56%	53%
Sam Houston State University	53%	49%
Texas A&M Univ-Commerce	45%	42%
Texas Woman's University	44%	42%
Texas A&M Univ-Corpus Christi	44%	40%
Texas A&M Univ-Kingsville	36%	33%
Texas Southern University	10%	14%

TWU Comparisons with In State Peers

Success - 6 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or *another* Texas public institution after four, five, and six years.

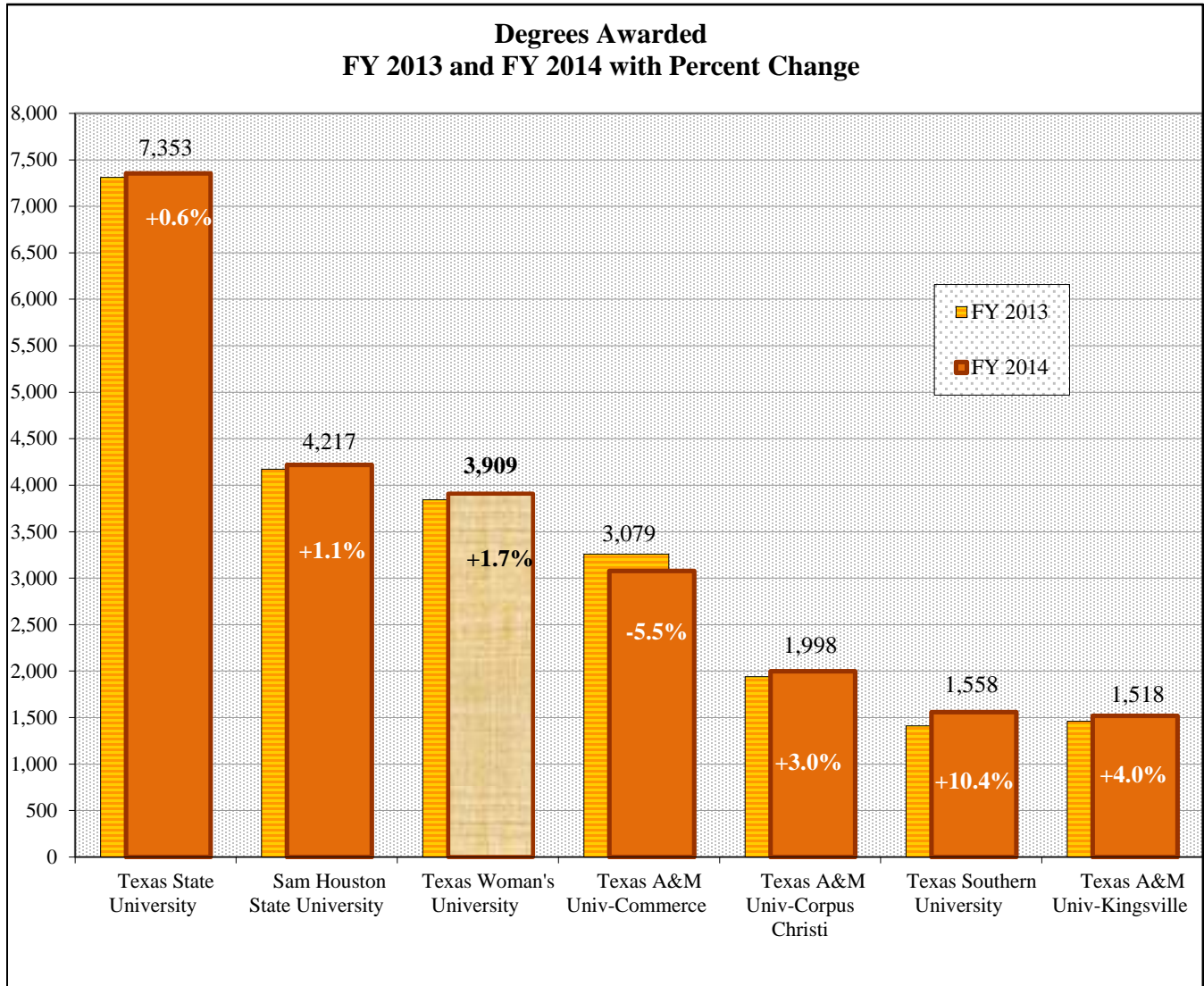


Doctoral In-State Peer Group	6 Year Grad Rate	
	2006 Cohort	2008 Cohort
Statewide Graduation Rate	59%	61%
Texas State University	61%	65%
Sam Houston State University	58%	61%
Texas Woman's University	54%	53%
Texas A&M Univ-Commerce	45%	53%
Texas A&M Univ-Corpus Christi	51%	48%
Texas A&M Univ-Kingsville	39%	43%
Texas Southern University	14%	19%

TWU Comparisons with In State Peers

Success - Degrees Awarded

Definition: Total number of degrees awarded by level.



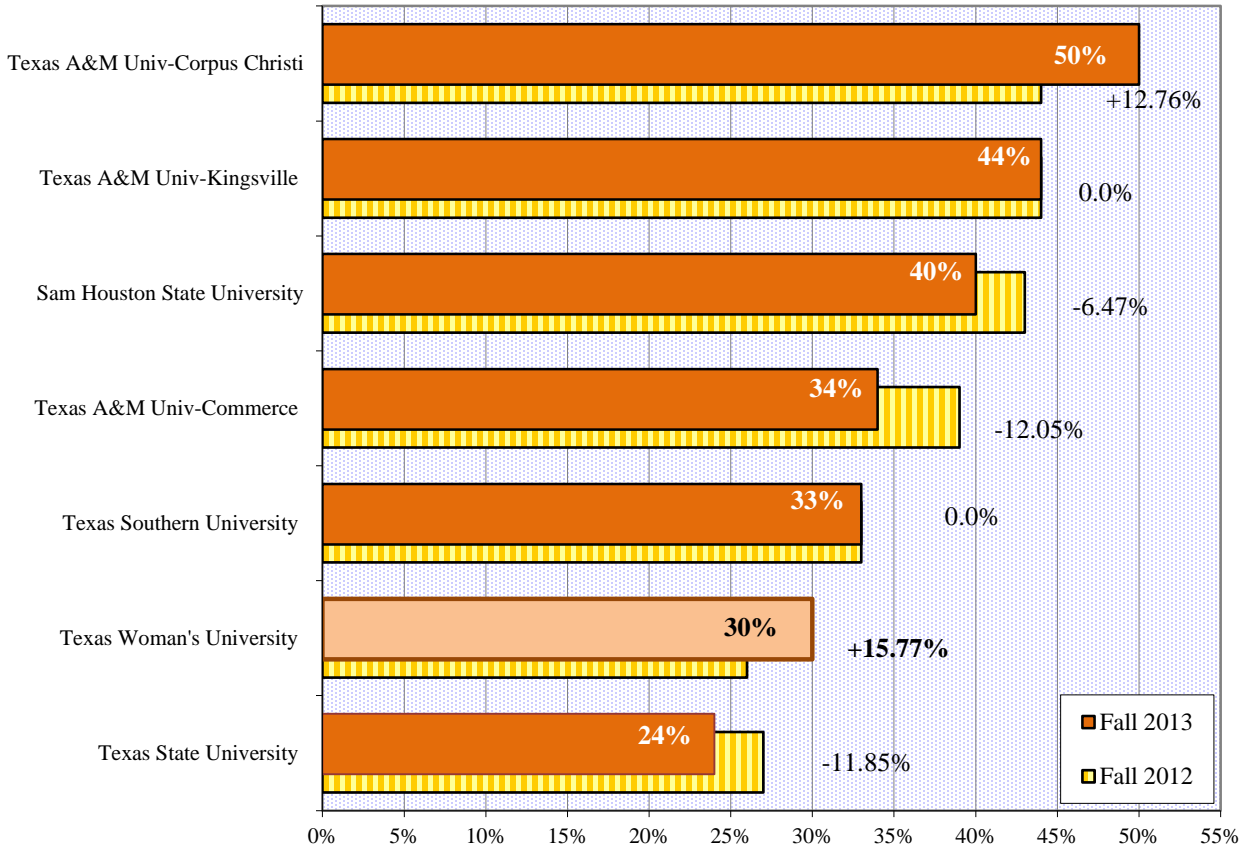
Doctoral In-State Peer Group	Degrees Awarded	
	FY 2013	FY 2014
Texas State University	7,310	7,353
Sam Houston State University	4,171	4,217
Texas Woman's University	3,844	3,909
Texas A&M Univ-Commerce	3,259	3,079
Texas A&M Univ-Corpus Christi	1,939	1,998
Texas Southern University	1,411	1,558
Texas A&M Univ-Kingsville	1,459	1,518

TWU Comparisons with In State Peers

Excellence - Lower Division SCH Taught by Tenure/Tenure-Track Faculty

Definition: Percent of lower division (freshman and sophomore) semester credit hours taught by tenure/tenure-track faculty.

Lower Division SCH Taught by Tenure/Tenure-Track Faculty Fall 2012 and Fall 2013 with Percent Change



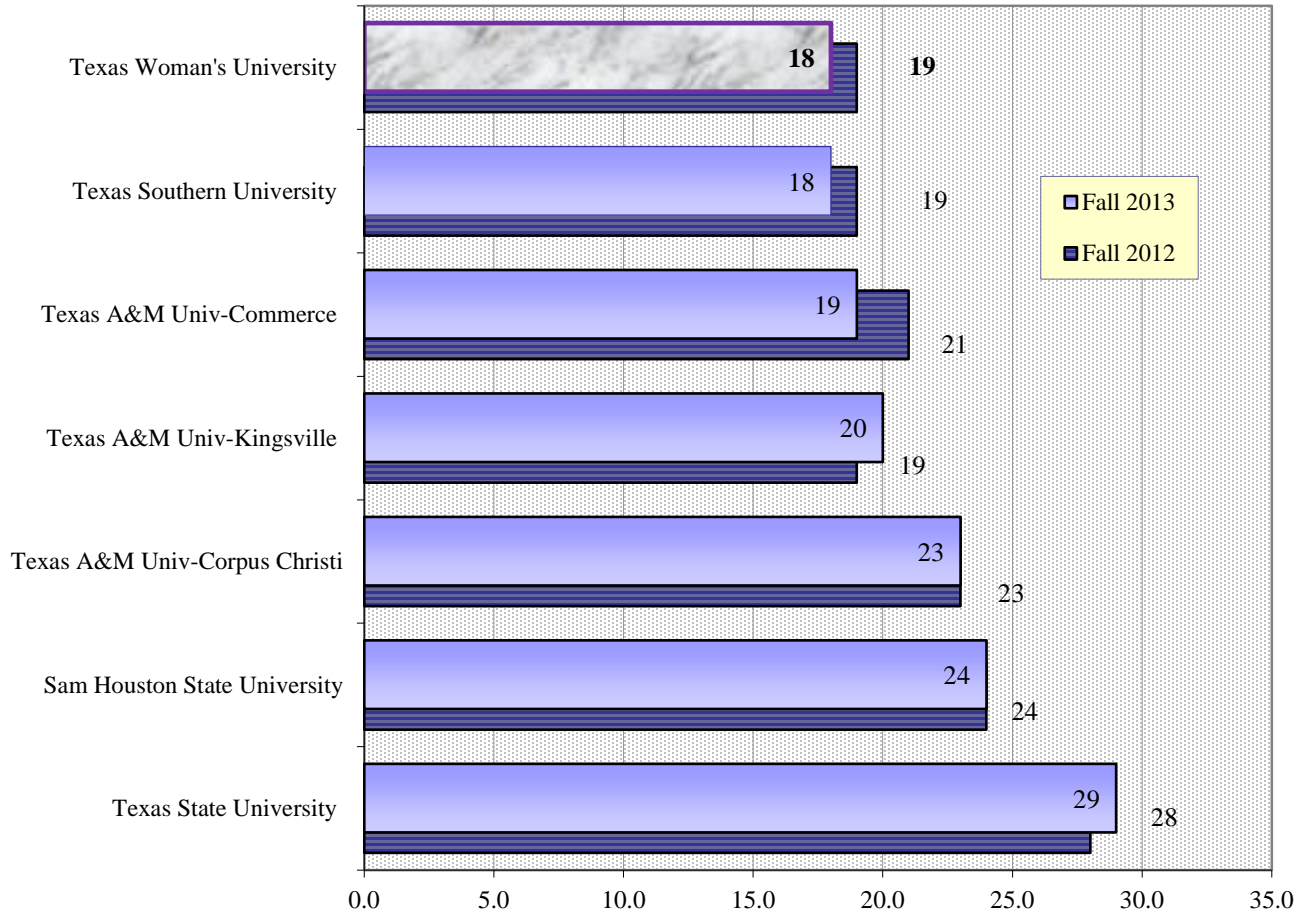
Doctoral In-State Peer Group	Lower Division SCH Taught by Tenure/Tenure Track Faculty	
	Fall 2012	Fall 2013
Texas A&M Univ-Corpus Christi	44%	50%
Texas A&M Univ-Kingsville	44%	44%
Sam Houston State University	43%	40%
Texas A&M Univ-Commerce	39%	34%
Texas Southern University	33%	33%
Texas Woman's University	26%	30%
Texas State University	27%	24%

Note: THECB did not report Fall 2013 faculty data as of 1/7/2014

TWU Comparisons with In State Peers
Excellence - Student/Faculty Ratio

Definition: Full-time equivalent students (FTSE) divided by full-time equivalent faculty (FTFE).

Student/Faculty Ratio
Fall 2012 and Fall 2013



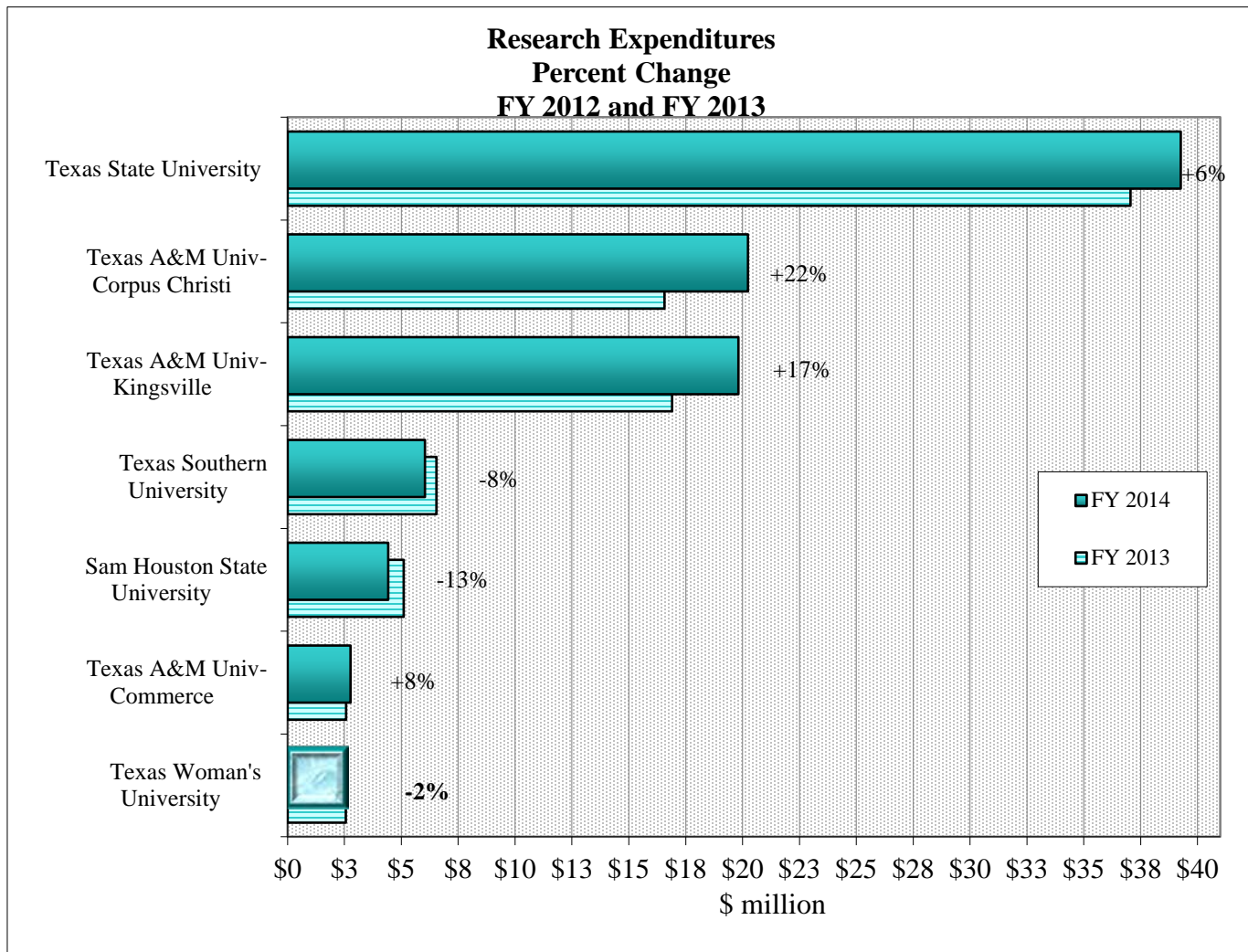
Doctoral In-State Peer Group	Student/Faculty Ratio	
	Fall 2012	Fall 2013
Texas Woman's University	19	18
Texas Southern University	19	18
Texas A&M Univ-Commerce	21	19
Texas A&M Univ-Kingsville	19	20
Texas A&M Univ-Corpus Christi	23	23
Sam Houston State University	24	24
Texas State University	28	29

Note: No TWU target for reduction of this ratio has been set at this time because TWU already has a ratio lower than most other state institutions and has the lowest in the doctoral peer group.

TWU Comparisons with In State Peers

Research - Research Expenditures

Definition: Research expenditures by source of funds as reported in the annual research expenditures report.



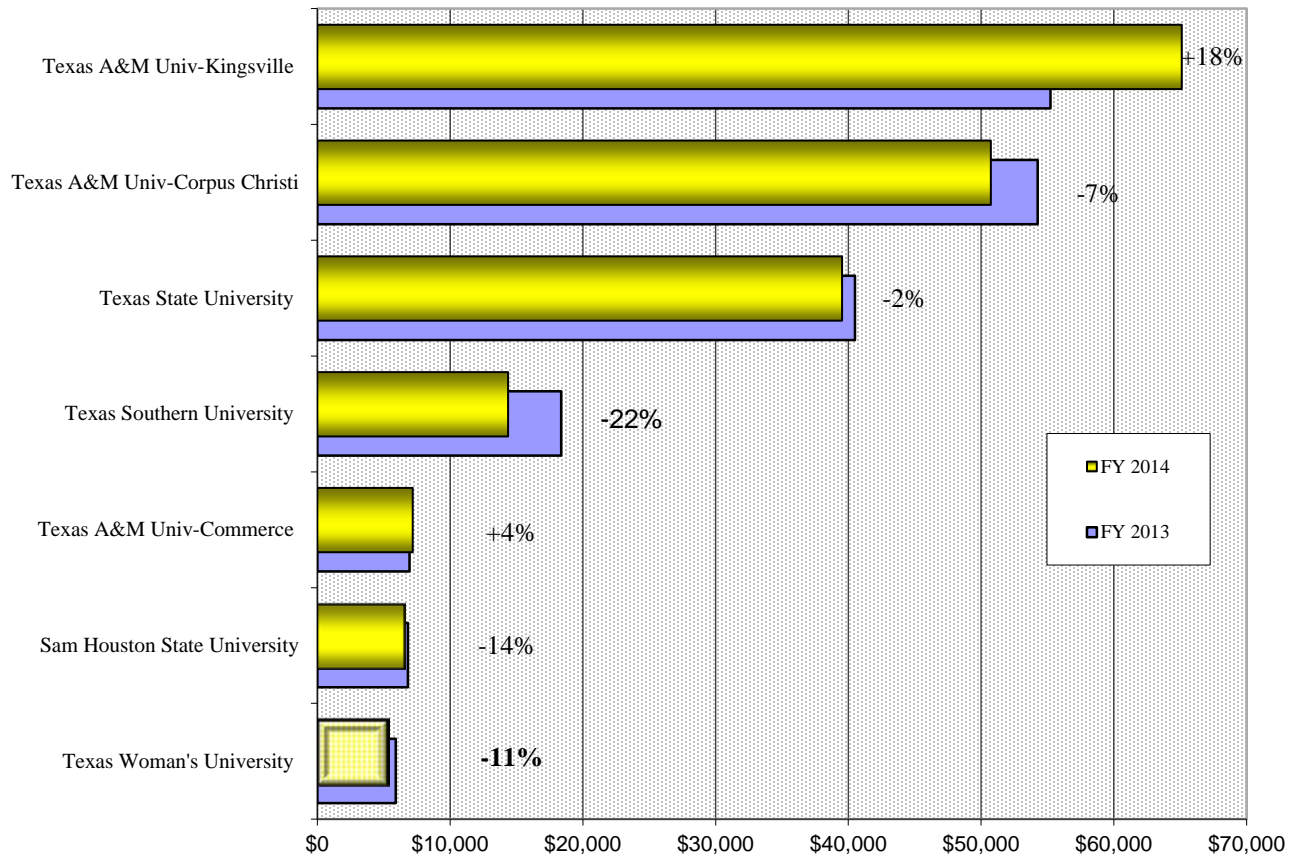
Doctoral In-State Peer Group	Research Expenditures	
	FY 2013	FY 2014
Texas State University	\$37,053,000	\$39,265,000
Texas A&M Univ-Corpus Christi	\$16,563,000	\$20,239,000
Texas A&M Univ-Kingsville	\$16,904,000	\$19,819,000
Texas Southern University	\$6,548,000	\$6,038,000
Sam Houston State University	\$5,105,000	\$4,423,000
Texas A&M Univ-Commerce	\$2,568,000	\$2,766,000
Texas Woman's University	\$2,562,000	\$2,498,000

TWU Comparisons with In State Peers

Research - Federal & Private Research Expenditures per FTE Tenure/Tenure-Track Faculty

Definition: Federal and private research expenditures divided by the number of all tenure/tenure-track full-time equivalent teaching faculty (FTE). The inclusion of private research funds was made to match the LBB performance measure. This measure definition changed in FY 2007.

Federal and Private Research Expenditures per FTE Tenure/Tenure-Track Faculty Percent Change from FY 2013 to FY 2014



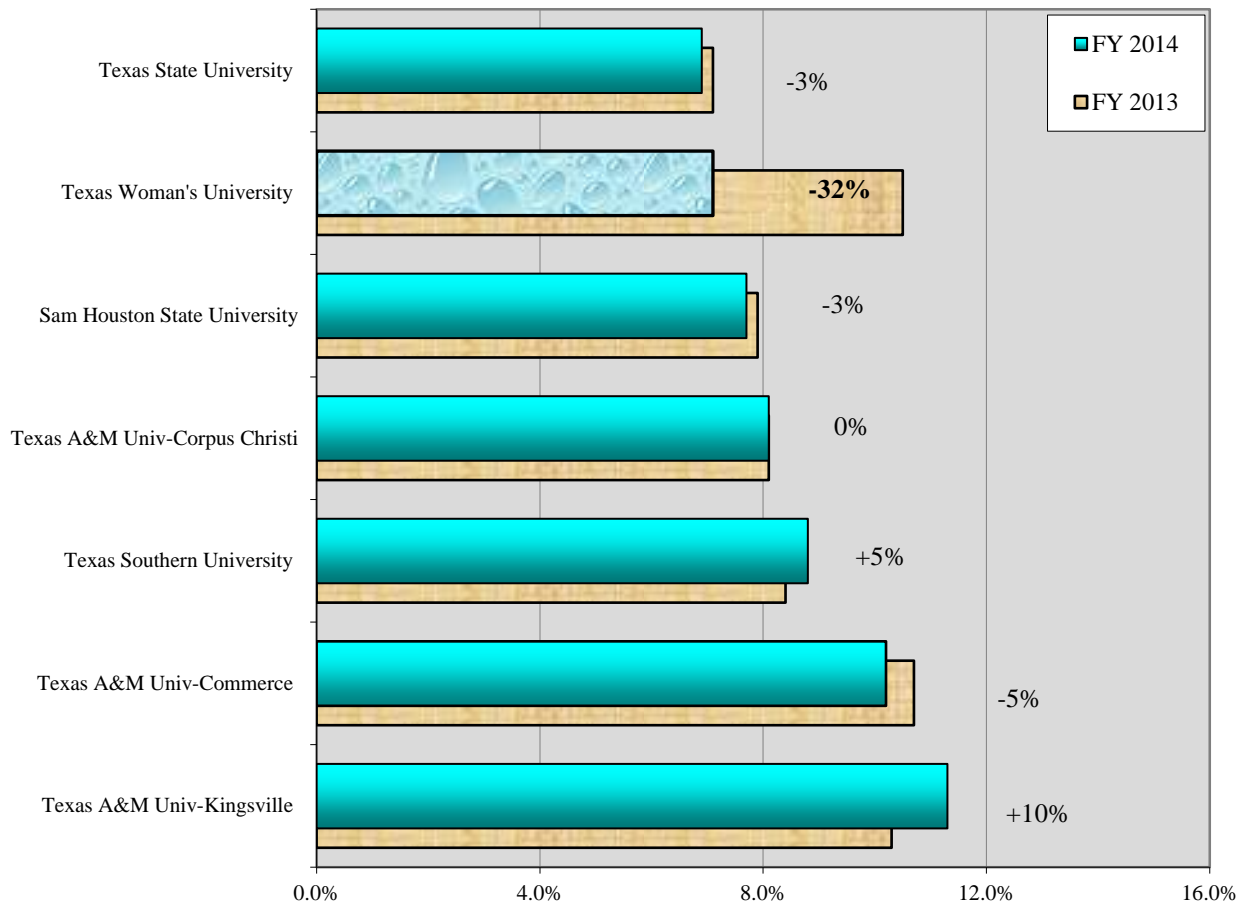
Doctoral In-State Peer Group	Federal \$ per FTE Tenure/TT Faculty	
	FY 2013	FY 2014
Texas A&M Univ-Kingsville	\$55,210	\$65,110
Texas A&M Univ-Corpus Christi	\$54,260	\$50,730
Texas State University	\$40,485	\$39,525
Texas Southern University	\$18,373	\$14,369
Texas A&M Univ-Commerce	\$6,935	\$7,187
Sam Houston State University	\$6,829	\$6,459
Texas Woman's University	\$5,914	\$5,234

TWU Comparisons with In State Peers

Institutional Efficiencies & Effectiveness - Administrative Cost Ratio

Definition: The percentage of funds expended for administrative costs as a percent of operating budget. Administrative costs are Institutional Support expenditure items as designated in the institution's annual financial reports included in the following subcategories: executive management, fiscal operations, general administration and logistical services, administrative computing support, and public relations/development.

**Administrative Cost as a Percent of Operating Budget
FY 2013 and FY 2014 with Percent Change**



Doctoral In-State Peer Group	Administrative Cost % of Operating Budget	
	FY 2013	FY 2014
Texas State University	7.1%	6.9%
Texas Woman's University	10.5%	7.1%
Sam Houston State University	7.9%	7.7%
Texas A&M Univ-Corpus Christi	8.1%	8.1%
Texas Southern University	8.4%	8.8%
Texas A&M Univ-Commerce	10.7%	10.2%
Texas A&M Univ-Kingsville	10.3%	11.3%

Note: TWU's administrative cost percentage of operating budget has declined 47% since 2009