

**TWU Fact Sheet, Fall 2014**

| <b>Budget Facts</b>                 |               |               |  | <b>Enrollment Growth Stats (Fall 2014)</b>                       |                |                     |          |
|-------------------------------------|---------------|---------------|--|--|----------------|---------------------|----------|
| <b>Expenditures</b>                 |               |               |  | <b>2000 to 2014</b>  |                | <b>2013 to 2014</b> |          |
| Total.....                          | FY 2012       | FY 2013       |  | Total Growth.....  | 79.3%          | -0.5%               |          |
| Educational & General.....          | \$191,107,676 | \$180,851,541 |  | Undergraduate .....  | 116.2%         | 1.7%                |          |
| Designated Funds.....               | \$72,228,233  | \$73,651,291  |  | Total minority (excludes Int'l) .....                            | 243.9%         | 3.9%                |          |
| Aux. Enterprises & Activities ..... | \$43,125,045  | \$42,049,770  |  | African-American .....   | 142.7%         | 2.6%                |          |
| Restricted.....                     | \$21,816,711  | \$22,756,716  |  | Hispanic.....  | 368.5%         | 5.3%                |          |
| Transfers & Adjustments .....       | \$18,456,407  | \$19,514,408  |  | Graduate .....   | 37.2%          | -4.3%               |          |
|                                     | \$35,481,280  | \$22,879,356  |  | Total minority (excludes Int'l) .....                            | 150.4%         | -4.2%               |          |
|                                     |               |               |  | African-American .....   | 159.0%         | -8.6%               |          |
|                                     |               |               |  | Hispanic.....  | 86.8%          | -1.7%               |          |
| <b>Income</b>                       |               |               |  | <b>Student Facts</b>   |                |                     |          |
| Total .....                         | \$196,473,015 | \$191,350,580 |  | <b>Fall 2013</b>   |                | <b>Fall 2014</b>    |          |
| State Appropriations .....          | \$67,628,992  | \$66,419,800  |  | Total enrollment.....  | 15,151         | 100.0%              | 15,070   |
| State Tuition & Fees.....           | \$18,113,285  | \$17,932,547  |  | Male .....   | 1,691          | 11.2%               | 1,750    |
| Designated .....                    | \$51,692,938  | \$48,283,203  |  | Total minority (excludes Int'l) .....                            | 7,641          | 50.4%               | 7,829    |
| Aux. Enterprise Activities .....    | \$23,332,368  | \$21,793,723  |  | African-American .....   | 3,136          | 20.7%               | 3,121    |
| Restricted.....                     | \$31,603,202  | \$34,203,994  |  | Hispanic .....   | 2,937          | 19.4%               | 3,073    |
| Other Sources.....                  | \$4,102,230   | \$2,717,313   |  | Undergraduate .....  | 9,515          | 62.8%               | 9,679    |
|                                     |               |               |  | Freshman.....  | 2,006          | 13.2%               | 2,059    |
|                                     |               |               |  | Sophomore.....   | 1,497          | 9.9%                | 1,549    |
|                                     |               |               |  | Junior .....   | 2,257          | 14.9%               | 2,264    |
|                                     |               |               |  | Senior.....  | 3,089          | 20.4%               | 3,149    |
|                                     |               |               |  | Post-baccalaureate .....   | 666            | 4.4%                | 658      |
|                                     |               |               |  | Graduate .....   | 5,614          | 37.1%               | 5,391    |
|                                     |               |               |  | Master's.....  | 4,496          | 29.7%               | 4,279    |
|                                     |               |               |  | Doctoral .....   | 1,118          | 7.4%                | 1,112    |
|                                     |               |               |  | Full-time/Part-time .....  | 57%/43%        |                     | 59%/41%  |
|                                     |               |               |  | FTE (12/9) enrollment .....                                      | 13,742         |                     | 13,614   |
|                                     |               |               |  | Average age.....   | 28             |                     | 28       |
|                                     |               |               |  | Average age of undergraduates.....                               | 25             |                     | 25       |
|                                     |               |               |  | Undergraduates > 25 years .....                                  | 31.1%          |                     | 30.3%    |
|                                     |               |               |  | FTIC 1-year retention rate .....                                 | 71.7%          |                     | 73.5%    |
|                                     |               |               |  | Minority 1-year retention rate .....                             | 71.4%          |                     | 75.9%    |
|                                     |               |               |  | FTIC 6-year graduation rate .....                                | 42.0%          |                     | 45.0%    |
|                                     |               |               |  | Minority 6-year graduation rate.....                             | 43.7%          |                     | 47.0%    |
|                                     |               |               |  | SAT mid-50th percentile enrolled FTIC freshmen (Fall 2014) ..... | 840-1060       |                     |          |
|                                     |               |               |  | Mean.....  | 961            |                     |          |
|                                     |               |               |  | Median.....  | 950            |                     |          |
|                                     |               |               |  | <b>Degrees awarded</b>   |                |                     |          |
|                                     |               |               |  |  | <b>B</b>       | <b>M</b>            | <b>D</b> |
|                                     |               |               |  | AY 2009.....   | 1,602          | 1,453               | 93       |
|                                     |               |               |  | AY 2010.....   | 1,784          | 1,420               | 255      |
|                                     |               |               |  | AY 2011.....   | 1,723          | 1,605               | 219      |
|                                     |               |               |  | AY 2012.....   | 1,912          | 1,558               | 186      |
|                                     |               |               |  | AY 2013.....   | 1,934          | 1,736               | 174      |
|                                     |               |               |  | AY 2014.....   | 2,055          | 1,637               | 218      |
|                                     |               |               |  | <b>Ratios (Fall 2014)</b>  |                |                     |          |
|                                     |               |               |  | Student:Faculty.....   | 17:1           |                     |          |
|                                     |               |               |  | <b>Faculty &amp; Staff Facts</b>                                 |                |                     |          |
|                                     |               |               |  | <b>Faculty (Fall 2014)</b>                                       |                |                     |          |
|                                     |               |               |  | Total/Full-time.....   | 1,123/504      |                     |          |
|                                     |               |               |  | Female .....   | 77.8%          |                     |          |
|                                     |               |               |  | African-American.....  | 7.9%           |                     |          |
|                                     |               |               |  | Hispanic .....   | 5.3%           |                     |          |
|                                     |               |               |  | Other non-white (excludes International).....                    | 9.7%           |                     |          |
|                                     |               |               |  | Tenure Status .....  | % of Full-time |                     |          |
|                                     |               |               |  | Tenured & tenure-track .....                                     | 65.7%          |                     |          |
|                                     |               |               |  | Tenured .....  | 42.7%          |                     |          |
|                                     |               |               |  | <b>Staff (Fall 2014)</b>   |                |                     |          |
|                                     |               |               |  | Total Full-time .....  | 823            |                     |          |
|                                     |               |               |  | African-American .....   | 11.9%          |                     |          |
|                                     |               |               |  | Hispanic .....   | 16.3%          |                     |          |
|                                     |               |               |  | Other non-white (excludes International).....                    | 4.1%           |                     |          |