

TWU Fact Sheet, Fall 2013

Budget Facts			Enrollment Growth Stats (Fall 2013)		
<u>Expenditures</u>	FY 2011	FY 2012	2000 to 2013	2012 to 2013	
Total	\$175,066,038	\$191,107,676	80.3%	-0.1%	
Educational & General	\$76,156,714	\$72,228,233	112.6%	0.8%	
Designated Funds.....	\$32,473,244	\$43,125,045	228.1%	2.3%	
Aux. Enterprises & Activities	\$20,292,790	\$21,816,711	135.1%	-1.2%	
Restricted	\$19,526,641	\$18,456,407	369.6%	5.9%	
Transfers & Adjustments	\$24,616,649	\$35,481,280	42.9%	-1.9%	
<u>Income</u>			157.2%	-1.3%	
Total	\$199,964,559	\$196,473,015	178.9%	-5.1%	
State Appropriations	\$75,912,568	\$67,628,992	87.1%	3.6%	
State Tuition & Fees	\$17,948,449	\$18,113,285			
Designated.....	\$46,037,620	\$51,692,938			
Aux. Enterprise Activities	\$20,431,891	\$23,332,368			
Restricted	\$35,437,490	\$31,603,202			
Other Sources.....	\$4,196,541	\$4,102,230			
<u>Financial Aid</u>	Award Year 2012-2013				
Amount awarded.....		\$111,663,929			
Average award.....		\$11,687			
Number of recipients		9,552			
Percent of total enrollment.....		63.05%			
Physical Facilities Facts					
University established.....		1901			
Denton - first classes began		1903			
Dallas Center established		1954			
T. Boone Pickens Institute of Health Sciences		2011			
(combined Parkland & Presbyterian centers)					
Houston Center established		1960			
Total acreage at TWU Denton		270 acres			
<u>Space Usage Efficiency (Fall 2013)</u>					
Classroom Score.....		76			
Class Lab Score		91			
<u>Residence housing (Fall 2013)</u>	Denton	Dallas	Houston	Total	
Number of spaces	1,968	0	0	1,968	
Occupied space rate.....	100%	N/A	N/A	100%	
College/School and Educational Program Facts (Fall 2013)					
College/school enrollment					
Arts & Sciences	5,693				
Health Sciences	3,422				
Occupational Therapy	421				
Professional Education.....		2,491			
Nursing.....			3,183		
Physical Therapy				383	
Largest majors by level:.....					
Undergraduate - Nursing-Entry.....				1,232	
Master's - (E)MBA.....	903				
Doctoral - DPT				301	
Number of degree programs:.....					Total: 144
Bachelor's: 62.....					Master's: 58
Master's: 58					Doctoral: 24
Doctoral: 24					
Student Annual Costs					
		2013-2014			
<u>Undergraduate (15 hours/semester)</u>					
In-state tuition & fees		\$7,290			
Out-of-state tuition & fees.....		\$17,910			
<u>Graduate (12 hours/semester)</u>					
In-state tuition & fees		\$7,170			
Out-of-state tuition & fees.....		\$15,594			
Room & board		\$6,780			
Alumni and Library Facts (Fall 2013)					
<u>Alumni</u>					
Number of current TWU alumni (living)		75,588			
Number of graduates since TWU established		107,464			
<u>Library</u>					
Print Volumes		545,265			
E-Book Volumes.....		143,196			
Databases		226			
A/V materials.....		11,675			
Student:Faculty					
Student:Faculty.....					18:1
Faculty & Staff Facts					
<u>Faculty (Fall 2013)</u>					
Total/Full-time					1,089/425
Female					77.4%
African-American					7.0%
Hispanic					4.0%
Other non-white					4.1%
Tenure Status					% of Full-time
Tenured & tenure-track					75.7%
Tenured					48.7%
<u>Staff (Fall 2013)</u>					
Total Full-time					1,219
African-American					9.4%
Hispanic					9.4%
Other non-white (excludes International).....					7.5%