

Texas Woman's University

Texas Accountability System

Comparisons with In-State Peers

February, 2012

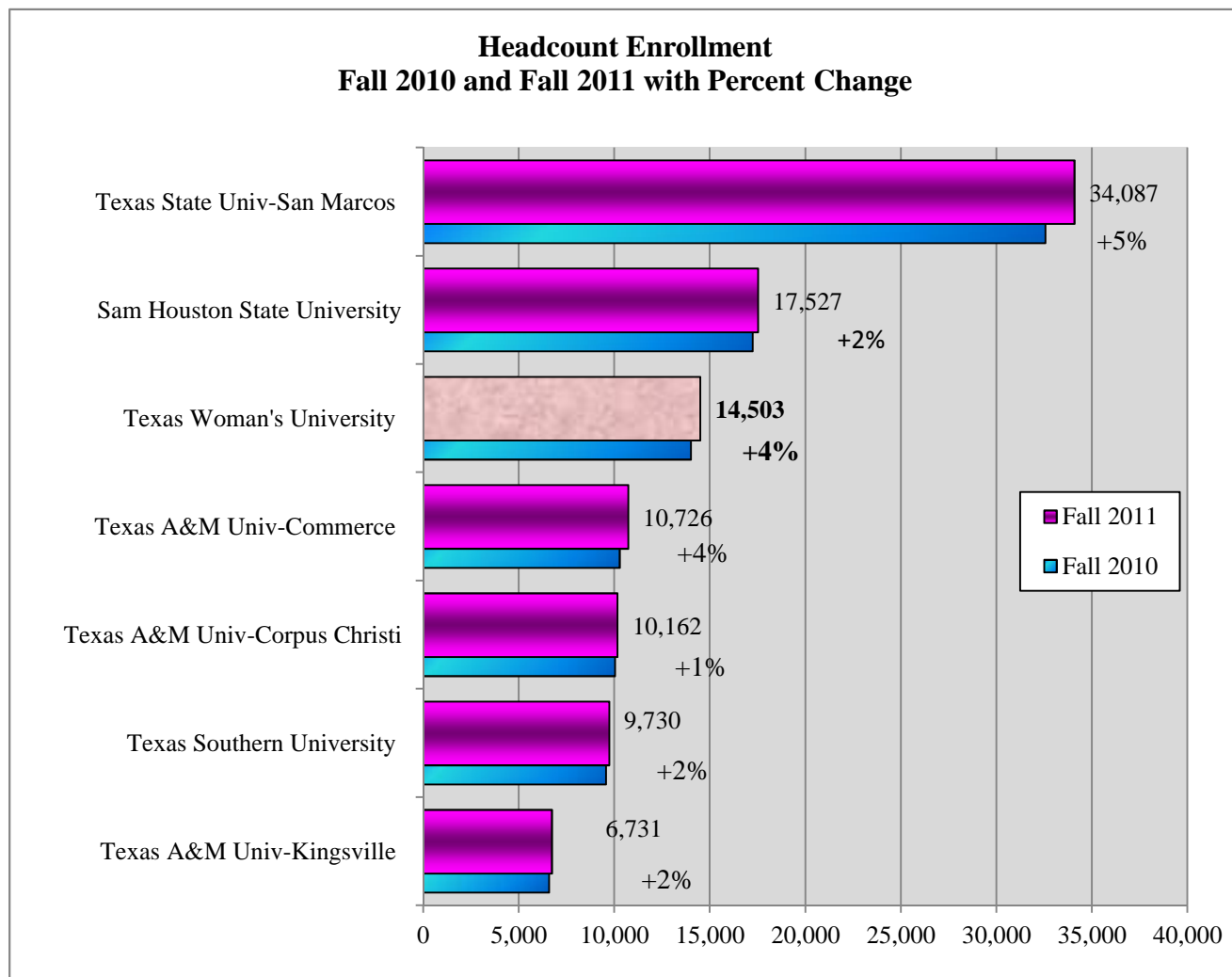
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TWU Comparisons with In State Peers

Participation - Headcount Enrollment

Definition: Total headcount enrollment as of the official census date in the fall semester.



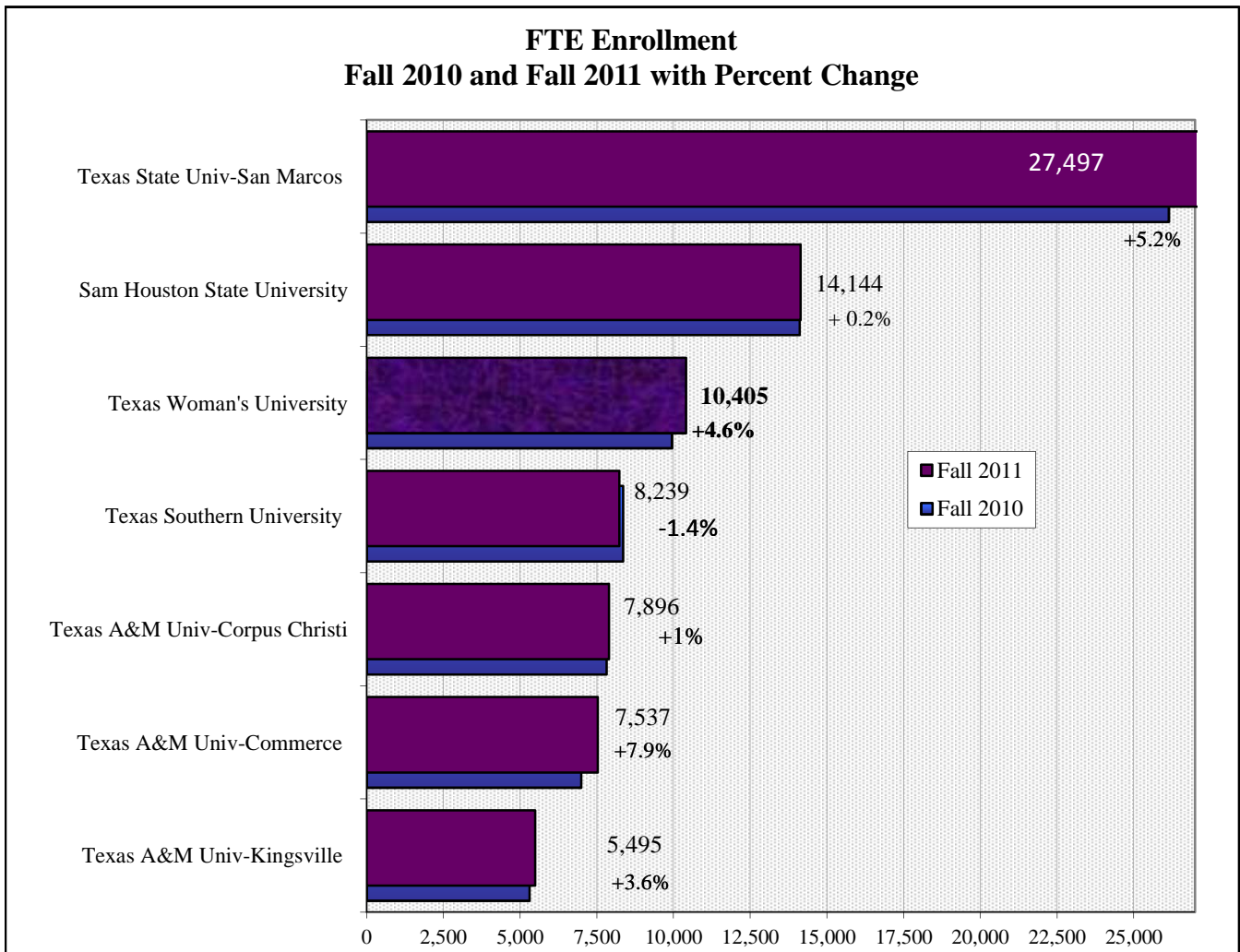
Doctoral In-State Peer Group	Headcount Enrollment Fall 2010	Headcount Enrollment Fall 2011
Texas State Univ-San Marcos	32,572	34,087
Sam Houston State University	17,236	17,527
Texas Woman's University	14,008	14,503
Texas A&M Univ-Commerce	10,280	10,726
Texas A&M Univ-Corpus Christi	10,033	10,162
Texas Southern University	9,557	9,730
Texas A&M Univ-Kingsville	6,586	6,731

TWU Target for 2011: Increase headcount enrollment to 14,148

TWU Comparisons with In State Peers

Participation - FTE Enrollment

Definition: The sum of Undergraduate semester credit hours (SCH)/15, Master's SCH/12, and Doctoral SCH/9.

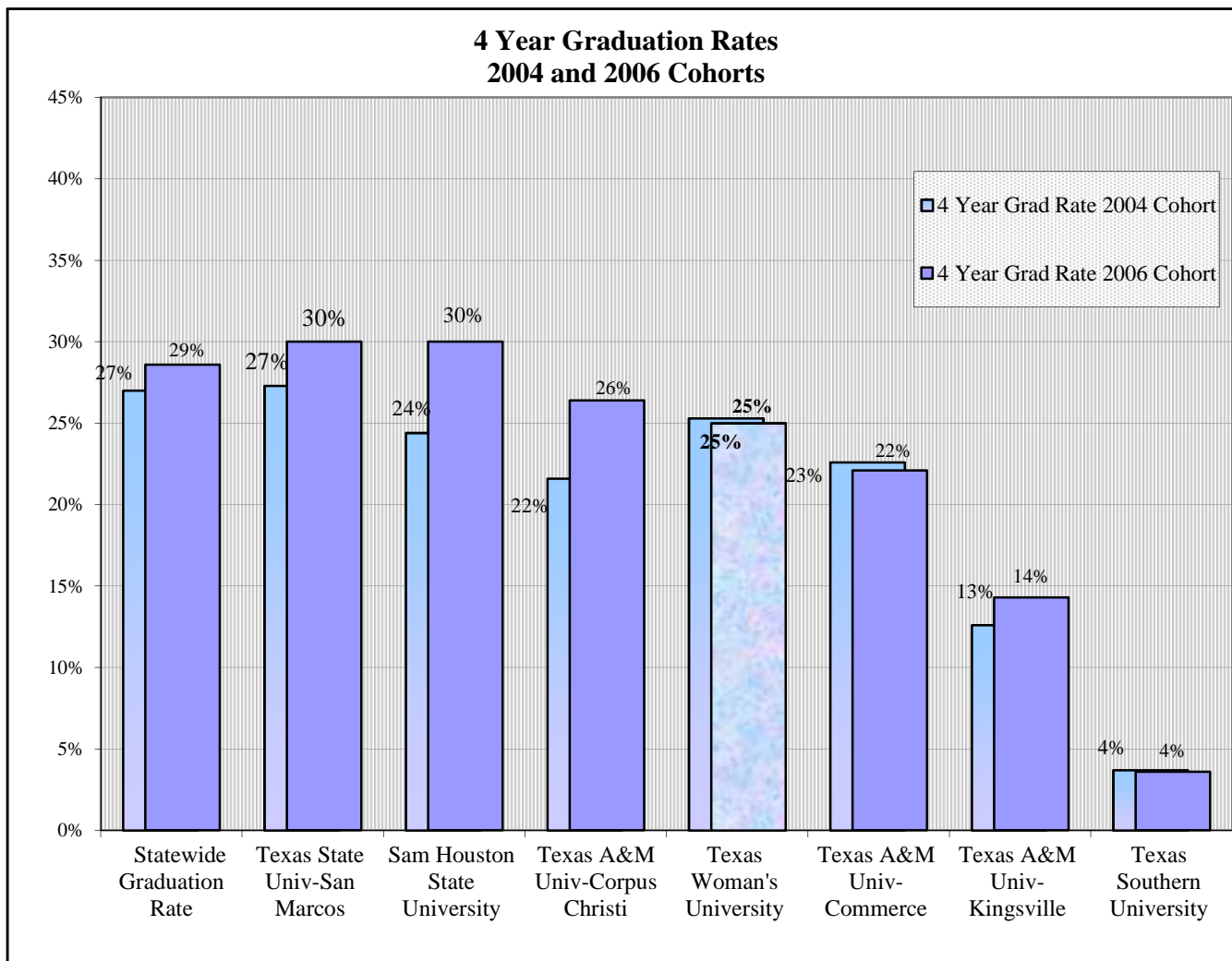


Doctoral In-State Peer Group	FTE Enrollment Fall 2010	FTE Enrollment Fall 2011
Texas State Univ-San Marcos	26,140	27,497
Sam Houston State University	14,111	14,144
Texas Woman's University	9,949	10,405
Texas Southern University	8,354	8,239
Texas A&M Univ-Corpus Christi	7,817	7,896
Texas A&M Univ-Commerce	6,988	7,537
Texas A&M Univ-Kingsville	5,305	5,495

TWU Comparisons with In State Peers

Success - 4 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.

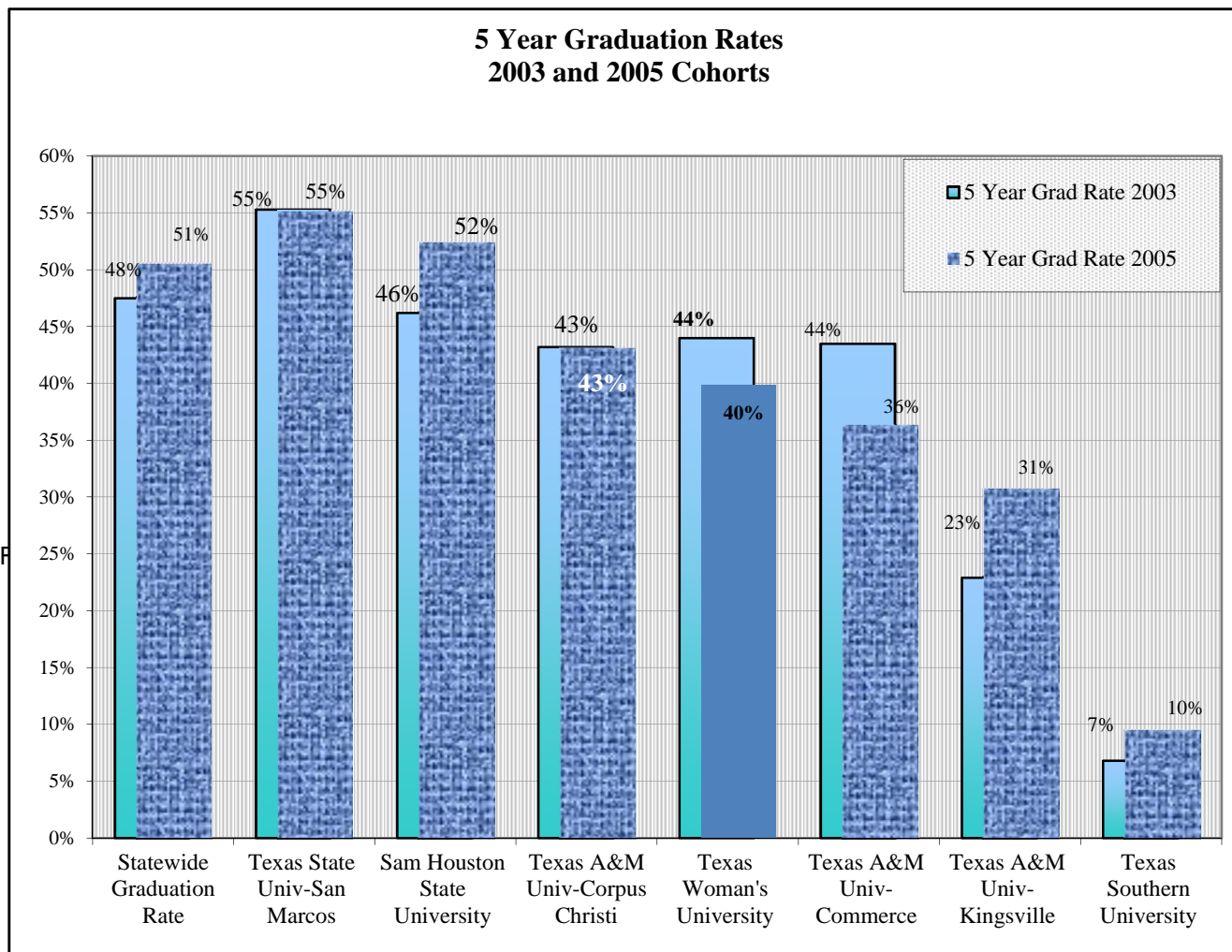


Doctoral In-State Peer Group	4 Year Grad Rate	
	2004 Cohort	2006 Cohort
Statewide Graduation Rate	27%	29%
Texas State Univ-San Marcos	27%	30%
Sam Houston State University	24%	30%
Texas A&M Univ-Corpus Christi	22%	26%
Texas Woman's University	25%	25%
Texas A&M Univ-Commerce	23%	22%
Texas A&M Univ-Kingsville	13%	14%
Texas Southern University	4%	4%

TWU Comparisons with In State Peers

Success - 5 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.

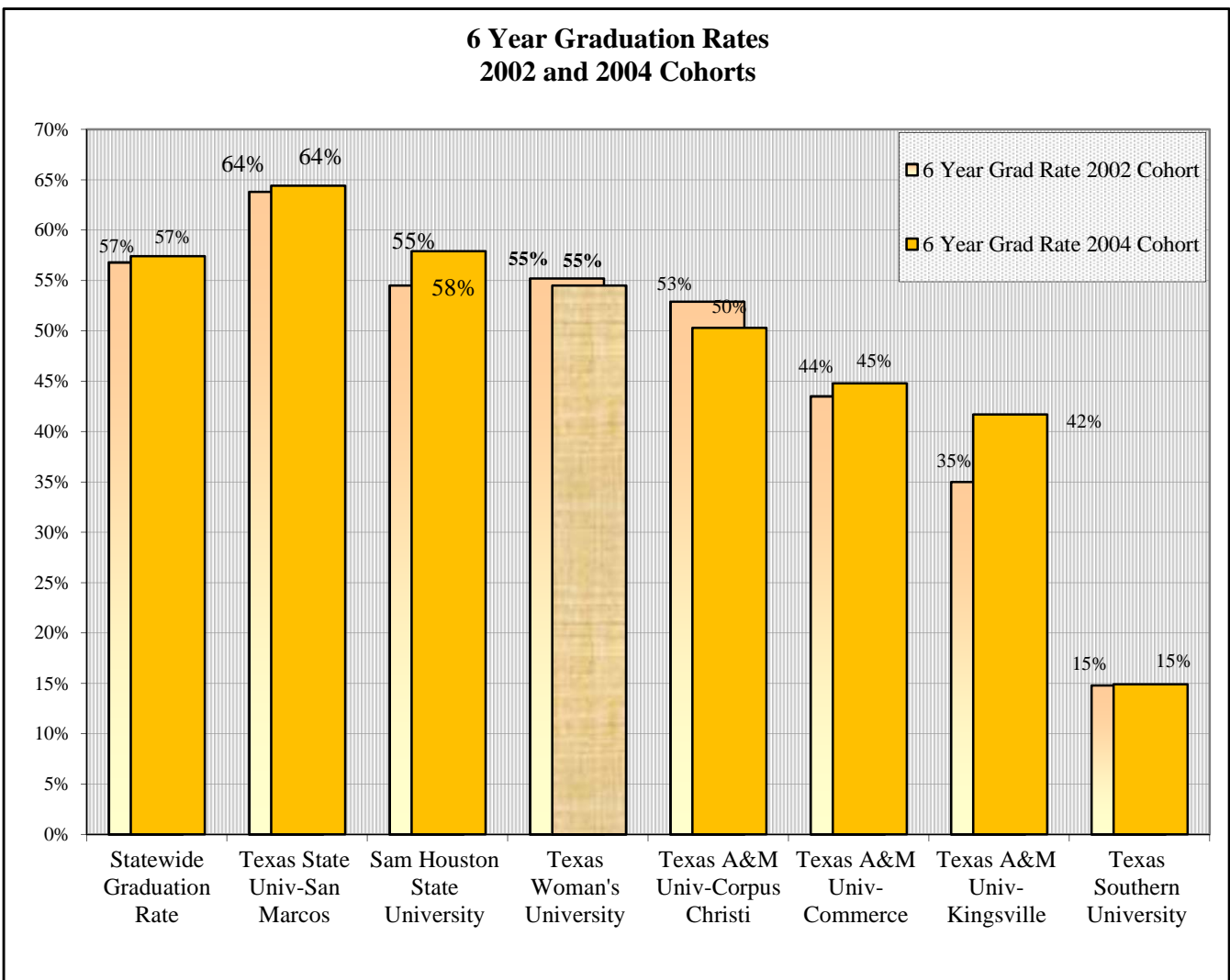


Doctoral In-State Peer Group	5 Year Grad Rate	
	2003	2005
Statewide Graduation Rate	48%	51%
Texas State Univ-San Marcos	55%	55%
Sam Houston State University	46%	52%
Texas A&M Univ-Corpus Christi	43%	43%
Texas Woman's University	44%	40%
Texas A&M Univ-Commerce	44%	36%
Texas A&M Univ-Kingsville	23%	31%
Texas Southern University	7%	10%

TWU Comparisons with In State Peers

Success - 6 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution or another* Texas public institution after four, five, and six years.

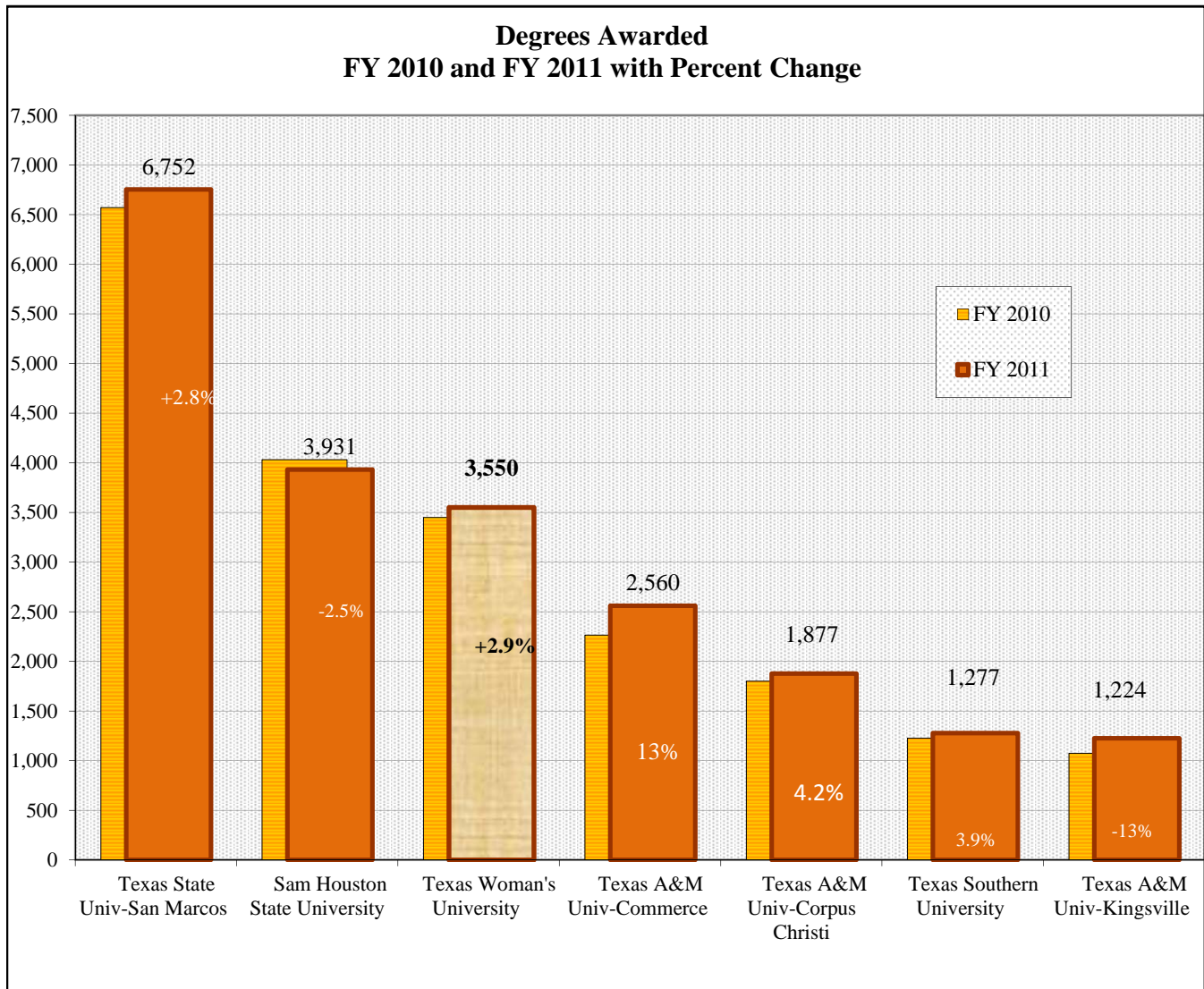


Doctoral In-State Peer Group	6 Year Grad Rate	
	2002 Cohort	2004 Cohort
Statewide Graduation Rate	57%	57%
Texas State Univ-San Marcos	64%	64%
Sam Houston State University	55%	58%
Texas Woman's University	55%	55%
Texas A&M Univ-Corpus Christi	53%	50%
Texas A&M Univ-Commerce	44%	45%
Texas A&M Univ-Kingsville	35%	42%
Texas Southern University	15%	15%

TWU Comparisons with In State Peers

Success - Degrees Awarded

Definition: Total number of degrees awarded by level.



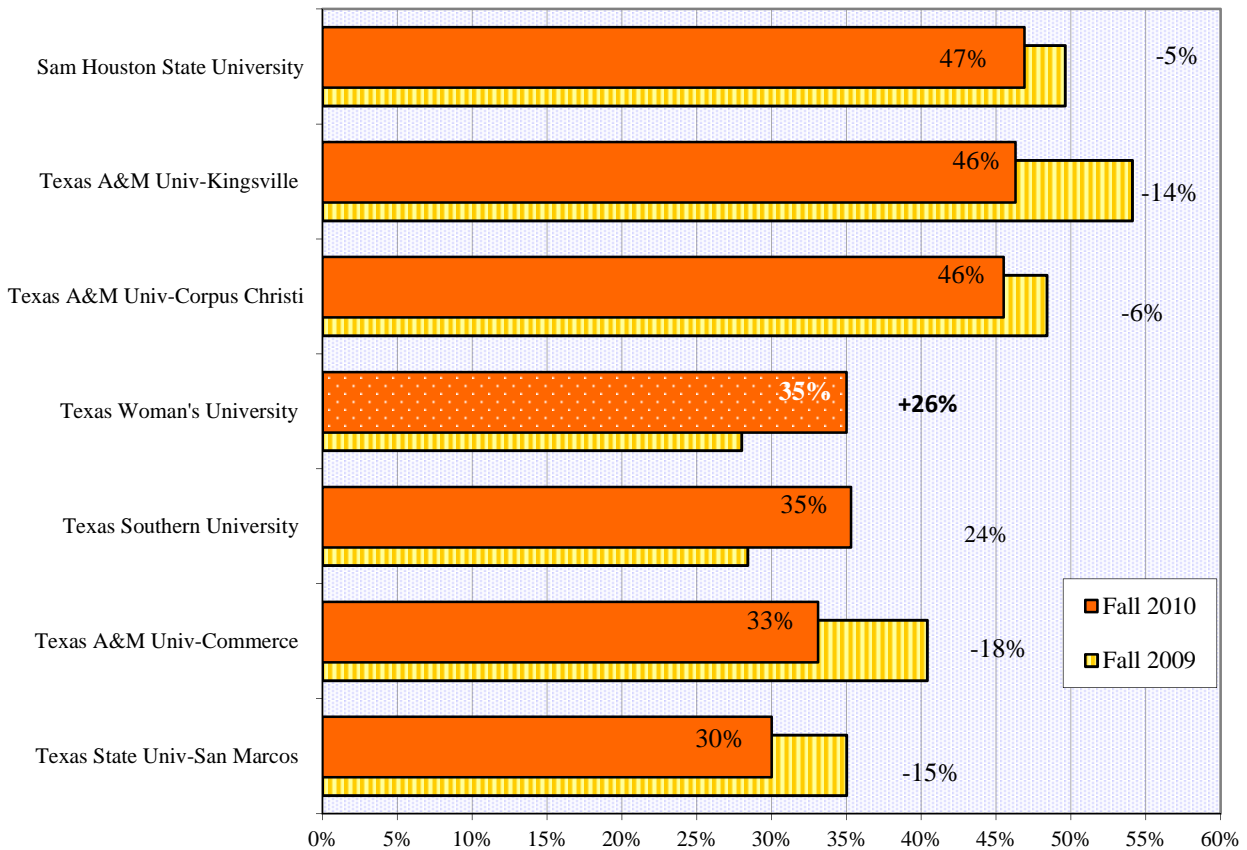
Doctoral In-State Peer Group	Degrees Awarded	
	FY 2010	FY 2011
Texas State Univ-San Marcos	6,571	6,752
Sam Houston State University	4,032	3,931
Texas Woman's University	3,449	3,550
Texas A&M Univ-Commerce	2,266	2,560
Texas A&M Univ-Corpus Christi	1,801	1,877
Texas Southern University	1,229	1,277
Texas A&M Univ-Kingsville	1,075	1,224

TWU Comparisons with In State Peers

Excellence - Lower Division SCH Taught by Tenure/Tenure-Track Faculty

Definition: Percent of lower division (freshman and sophomore) semester credit hours taught by tenure/tenure-track faculty.

**Lower Division SCH Taught by Tenure/Tenure-Track Faculty
Fall 2009 and Fall 2010 with Percent Change**



Doctoral In-State Peer Group	Lower Division SCH Taught by Tenure/Tenure Track Faculty	
	Fall 2009	Fall 2010
Sam Houston State University	50%	47%
Texas A&M Univ-Kingsville	54%	46%
Texas A&M Univ-Corpus Christi	48%	46%
Texas Woman's University	28%	35%
Texas Southern University	28%	35%
Texas A&M Univ-Commerce	40%	33%
Texas State Univ-San Marcos	35%	30%

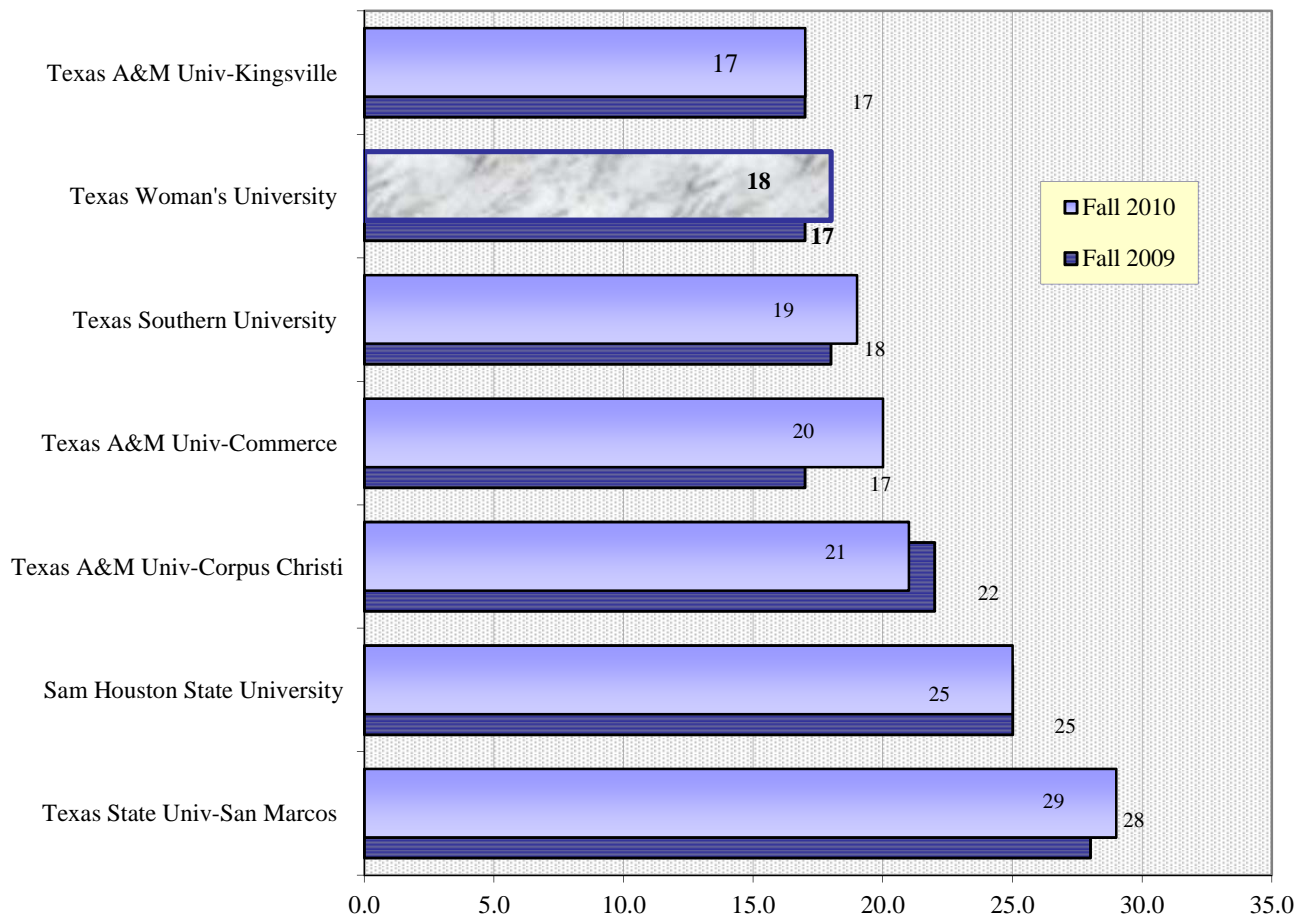
Note: THECB did not report Fall 2011 faculty data as of 1/27/2012

TWU Comparisons with In State Peers

Excellence - Student/Faculty Ratio

Definition: Full-time equivalent students (FTSE) divided by full-time equivalent faculty (FTFE).

**Student/Faculty Ratio
Fall 2009 and Fall 2010**



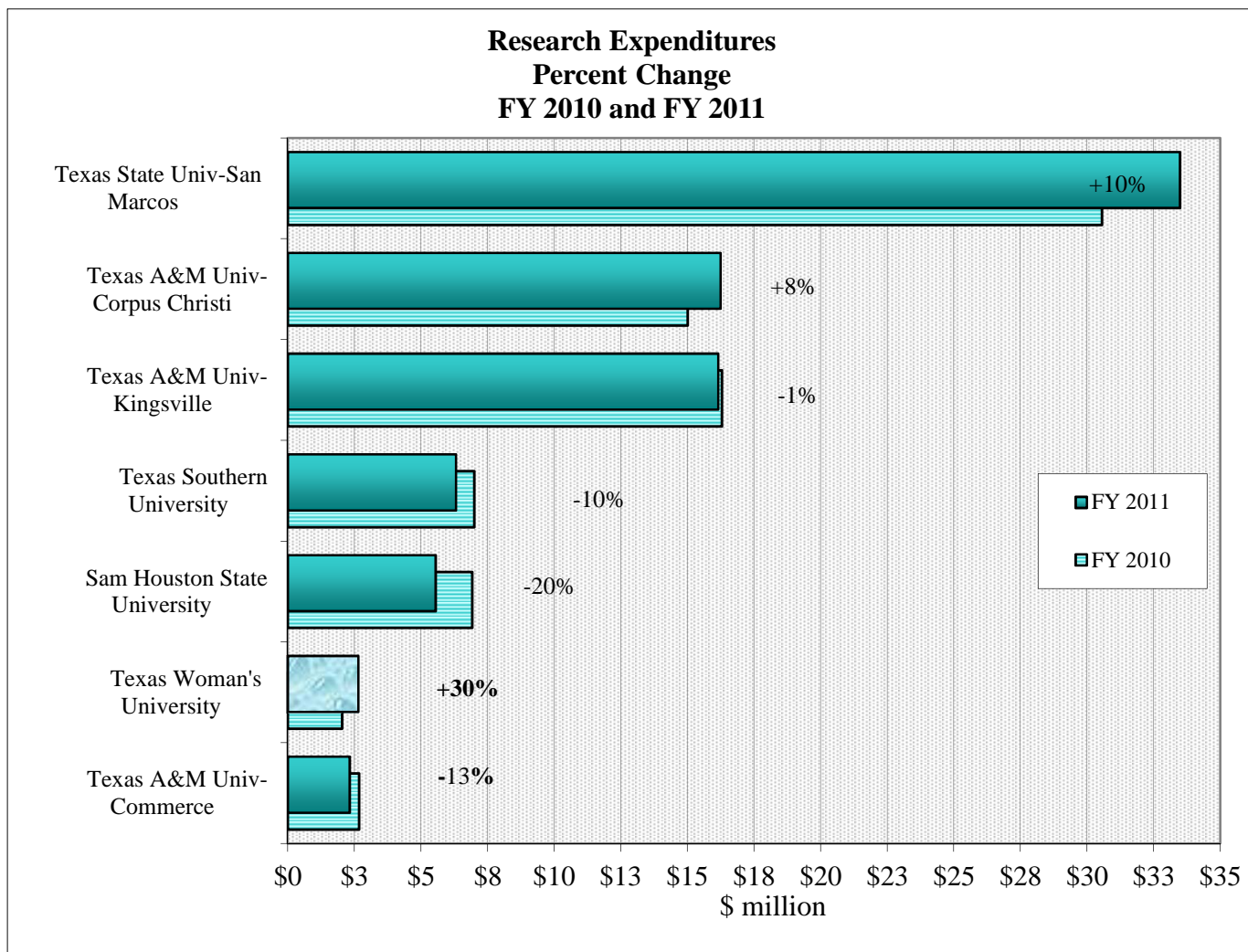
Doctoral In-State Peer Group	Student/Faculty Ratio	
	Fall 2009	Fall 2010
Texas A&M Univ-Kingsville	17	17
Texas Woman's University	17	18
Texas Southern University	18	19
Texas A&M Univ-Commerce	17	20
Texas A&M Univ-Corpus Christi	22	21
Sam Houston State University	25	25
Texas State Univ-San Marcos	28	29

Note: No TWU target for reduction of this ratio has been set at this time because TWU already has a ratio lower than most other state institutions and has one of the lowest in the doctoral peer group. THECB did not report Fall 2011 faculty data as of 1/27/2012.

TWU Comparisons with In State Peers

Research - Research Expenditures

Definition: Research expenditures by source of funds as reported in the annual research expenditures report.



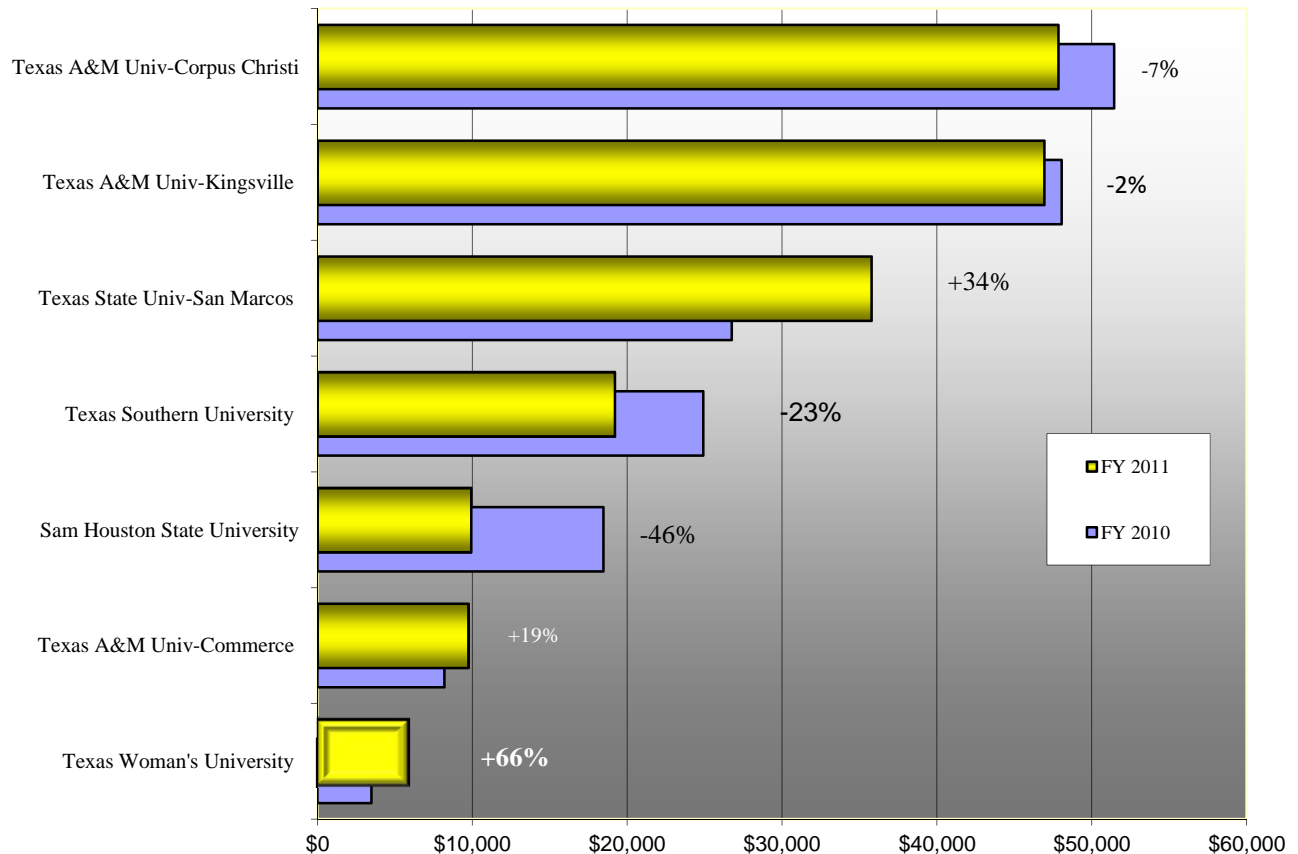
Doctoral In-State Peer Group	Research Expenditures	
	FY 2010	FY 2011
Texas State Univ-San Marcos	\$30,560,000	\$33,487,000
Texas A&M Univ-Corpus Christi	\$15,011,000	\$16,244,000
Texas A&M Univ-Kingsville	\$16,299,000	\$16,159,000
Texas Southern University	\$7,004,000	\$6,318,000
Sam Houston State University	\$6,926,000	\$5,553,000
Texas Woman's University	\$2,040,000	\$2,652,000
Texas A&M Univ-Commerce	\$2,680,000	\$2,327,000

TWU Comparisons with In State Peers

Research - Federal & Private Research Expenditures per FTE Tenure/Tenure-Track Faculty

Definition: Federal and private research expenditures divided by the number of all tenure/tenure-track full-time equivalent teaching faculty (FTE). The inclusion of private research funds was made to match the LBB performance measure. This measure definition changed in FY 2007.

**Federal and Private Research Expenditures
per FTE Tenure/Tenure-Track Faculty
Percent Change from FY 2010 to FY 2011**



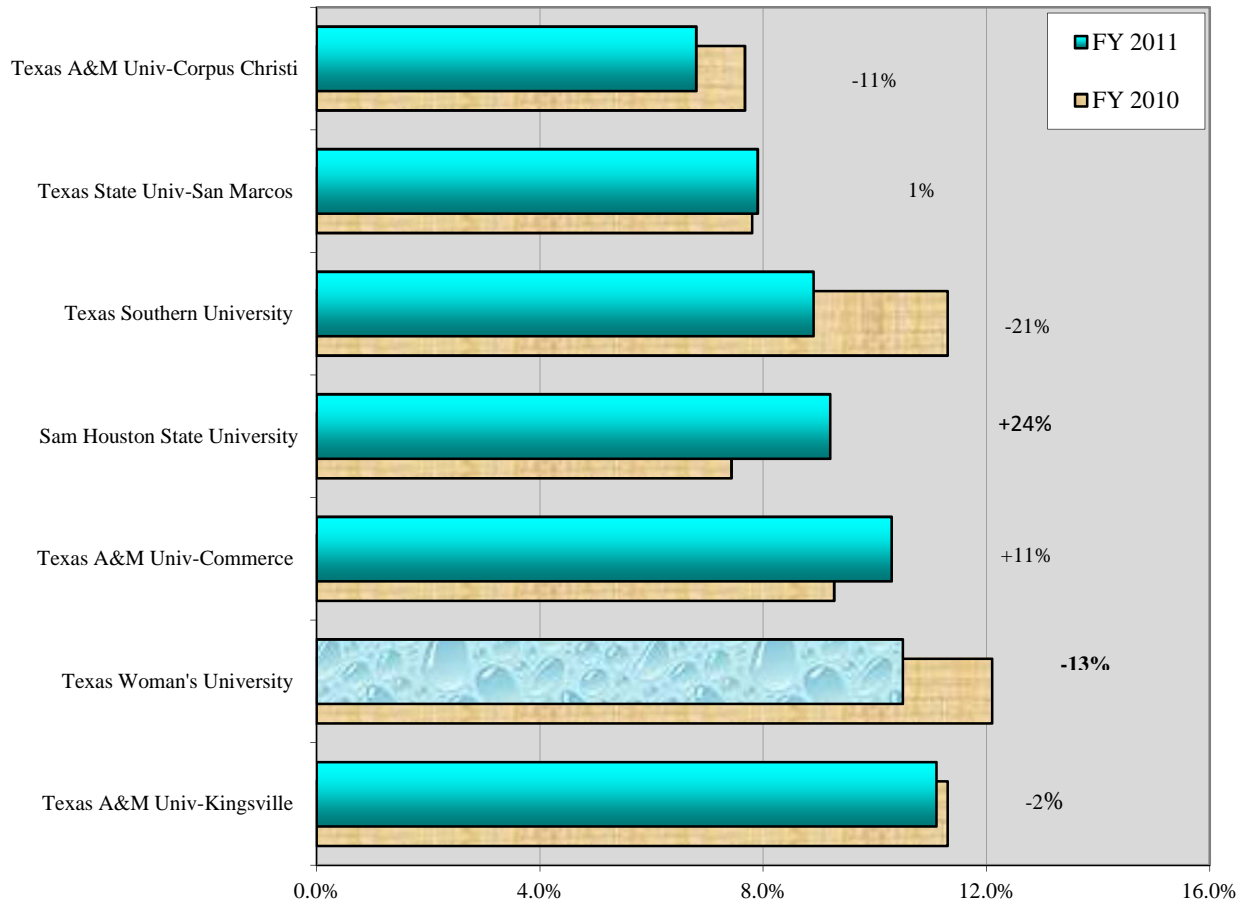
Doctoral In-State Peer Group	Federal \$ per FTE Tenure/TT Faculty	
	FY 2010	FY 2011
Texas A&M Univ-Corpus Christi	\$51,443	\$47,833
Texas A&M Univ-Kingsville	\$48,064	\$46,935
Texas State Univ-San Marcos	\$26,766	\$35,781
Texas Southern University	\$24,909	\$19,212
Sam Houston State University	\$18,469	\$9,930
Texas A&M Univ-Commerce	\$8,194	\$9,751
Texas Woman's University	\$3,490	\$5,794

TWU Comparisons with In State Peers

Institutional Efficiencies & Effectiveness - Administrative Cost Ratio

Definition: The percentage of funds expended for administrative costs as a percent of operating budget. Administrative costs are Institutional Support expenditure items as designated in the institution's annual financial reports included in the following subcategories: executive management, fiscal operations, general administration and logistical services, administrative computing support, and public relations/development.

**Administrative Cost as a Percent of Operating Budget
FY 2010 and FY 2011 with Percent Change**



Doctoral In-State Peer Group	Administrative Cost % of Operating Budget	
	FY 2010	FY 2011
Texas A&M Univ-Corpus Christi	7.7%	6.8%
Texas State Univ-San Marcos	7.8%	7.9%
Texas Southern University	11.3%	8.9%
Sam Houston State University	7.4%	9.2%
Texas A&M Univ-Commerce	9.3%	10.3%
Texas Woman's University	12.1%	10.5%
Texas A&M Univ-Kingsville	11.3%	11.1%