

TWU Fact Sheet, Fall 2011

Budget Facts				Enrollment Growth Stats (Fall 2011)			
Expenditures				2000 to 2011		2010 to 2011	
Total	FY 2009	FY 2010		Total Growth.....	75.1%	3.8%	
Educational & General	\$175,034,474	\$180,077,732		Undergraduate	101.3%	6.2%	
Designated Funds.....	\$89,520,877	\$82,843,430		Total minority (excludes Int'l)	186.0%	5.3%	
Aux. Enterprises & Activities	\$23,777,714	\$25,736,367		African-American	119.1%	6.3%	
Restricted	\$15,970,621	\$16,860,963		Hispanic.....	304.4%	12.2%	
Transfers & Adjustments	\$11,273,100	\$20,171,423		Graduate	45.3%	0.2%	
	\$34,492,162	\$34,465,549		Total minority (excludes Int'l)	150.4%	2.5%	
Income				African-American	193.8%	7.6%	
Total	\$176,601,425	\$184,971,345		Hispanic.....	78.2%	6.6%	
State Appropriations	\$76,277,411	\$71,637,831		Student Facts			
State Tuition & Fees	\$16,075,393	\$17,407,214		Fall 2010		Fall 2011	
Designated	\$37,662,732	\$40,129,214		Total enrollment.....	14,180	100.0%	14,718
Aux. Enterprise Activities	\$17,644,551	\$18,905,370		Male	1,479	10.4%	1,535
Restricted	\$21,731,659	\$32,260,633		Total minority (excludes Int'l)	6,519	46.0%	6,909
Other Sources.....	\$7,209,679	\$4,631,083		African-American	2,893	20.4%	3,059
Financial Aid				Hispanic	2,357	16.6%	2,594
Amount awarded.....		\$96,015,062		Undergraduate	8,483	59.8%	9,010
Average award.....		\$9,757		Freshman.....	1,631	11.5%	1,792
Number of recipients		9,841		Sophomore	1,344	9.5%	1,417
Percent of total enrollment.....		58%		Junior	2,112	14.9%	2,144
Physical Facilities Facts				Senior.....	2,723	19.2%	2,976
University established.....		1901		Post-baccalaureate	674	4.8%	681
Denton - first classes began		1903		Graduate	5,697	40.2%	5,708
Dallas Center established		1954		Master's.....	4,640	32.7%	4,634
Parkland		1966		Doctoral	1,057	7.4%	1,074
Presbyterian.....		1977		Full-time/Part-time		56%/44%	58%/42%
Houston Center established		1960		FTE (12/9) enrollment		12,688	13,277
Total acreage at TWU Denton		270 acres		Average age.....		.29	.26
Space Usage Efficiency (Fall 2011)				Average age of undergraduates.....		.26	.24
Classroom Score.....		76		Undergraduates > 25 years		38.6%	29.0%
Class Lab Score.....		92		FTIC 1-year retention rate		70.9%	65.1%
Residence housing (Fall 2011)				Minority 1-year retention rate		71.5%	71.5%
	<u>Denton</u>	<u>Dallas</u>	<u>Houston</u>	FTIC 6-year graduation rate		45.0%	41.1%
Number of spaces	1,804	0	0	Minority 6-year graduation rate.....		44.7%	38.1%
Occupied space rate.....	100%	N/A	N/A	SAT mid-50th percentile enrolled FTIC freshmen (Fall 2011)		740-1000	
College/School and Educational Program Facts (Fall 2011)				Mean.....		766	
College/school enrollment				Median.....		880	
Arts & Sciences	5,317		Professional Education.....		2,705		
Health Sciences	3,131		Nursing.....		3,275		
Occupational Therapy	400		Physical Therapy		343		
Largest majors by level:.....			Undergraduate - Nursing-Entry.....		1,297		
Master's - EMBA.....	732		Doctoral - DPT		306		
Number of degree programs:.....			Total: 118				
Bachelor's: 47.....			Master's: 50		Doctoral: 21		
Student Annual Costs				Ratios (Fall 2011)			
FY 2012				Student:Faculty.....		17:1	
Undergraduate (15 hours/semester)				Faculty & Staff Facts			
In-state tuition & fees		\$6,960		Faculty (Fall 2011)			
Out-of-state tuition & fees.....		\$16,260		Total/Full-time		769/401	
Graduate (12 hours/semester)				Female.....		74.8%	
In-state tuition & fees		\$7,032		African-American		7.9%	
Out-of-state tuition & fees.....		\$14,472		Hispanic		3.0%	
Room & board		\$6,210		Other non-white		9.0%	
Alumni and Library Facts (Fall 2011)				Tenure Status		% of Full-time	
Alumni				Tenured & tenure-track		78.05%	
Number of current TWU alumni (living)		74,552		Tenured		47.6%	
Number of graduates since TWU established		99,964		Staff (Fall 2011)			
Library				Total Full-time		801	
Print Volumes		686,588		African-American		11.9%	
E-Book Volumes.....		125,007		Hispanic		14.5%	
Databases.....		184		Other non-white (excludes International).....		4.6%	
A/V materials.....		12,200					