

Texas Woman's University

Texas Accountability System

Comparisons with In-State Peers

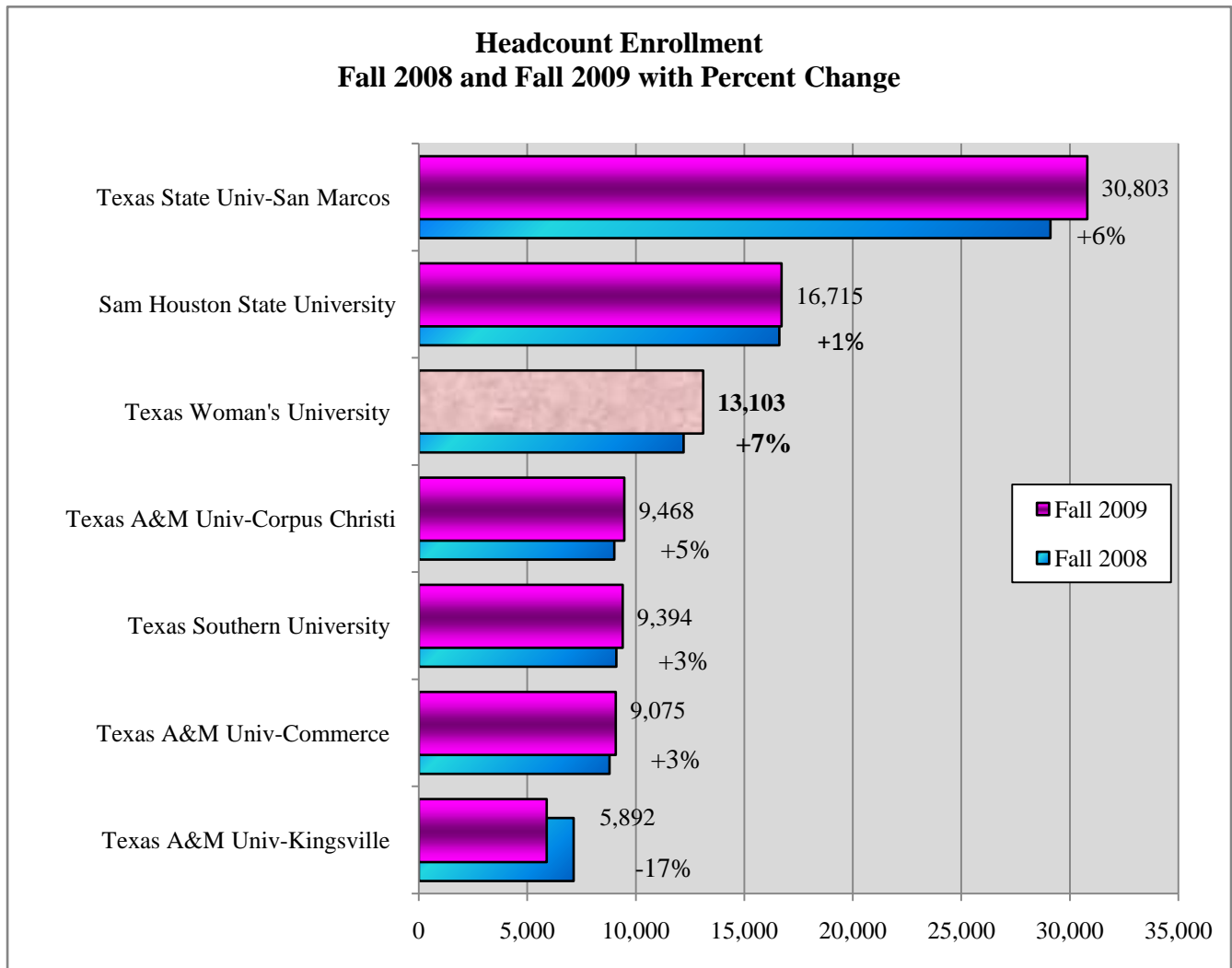
February, 2010

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TWU Comparisons with In State Peers
Participation - Headcount Enrollment

Definition: Total headcount enrollment as of the official census date in the fall semester.



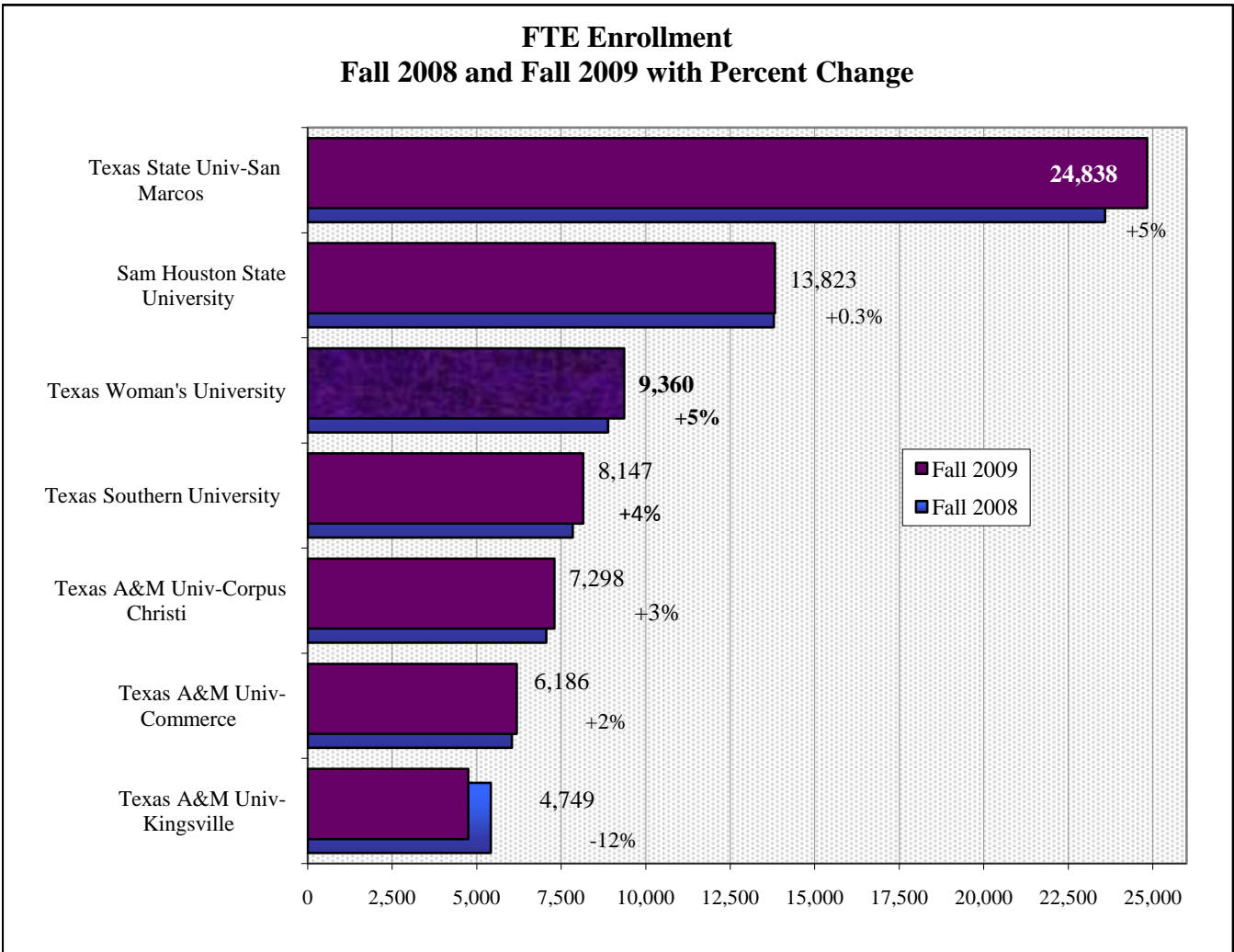
Doctoral In-State Peer Group	Headcount Enrollment Fall 2008	Headcount Enrollment Fall 2009
Texas State Univ-San Marcos	29,105	30,803
Sam Houston State University	16,612	16,715
Texas Woman's University	12,200	13,103
Texas A&M Univ-Corpus Christi	9,007	9,468
Texas Southern University	9,102	9,394
Texas A&M Univ-Commerce	8,787	9,075
Texas A&M Univ-Kingsville	7,134	5,892

TWU Target for 2010: Increase headcount enrollment to 13,251

TWU Comparisons with In State Peers

Participation - FTE Enrollment

Definition: The sum of Undergraduate semester credit hours (SCH)/15, Master's SCH/12, and Doctoral SCH/9.

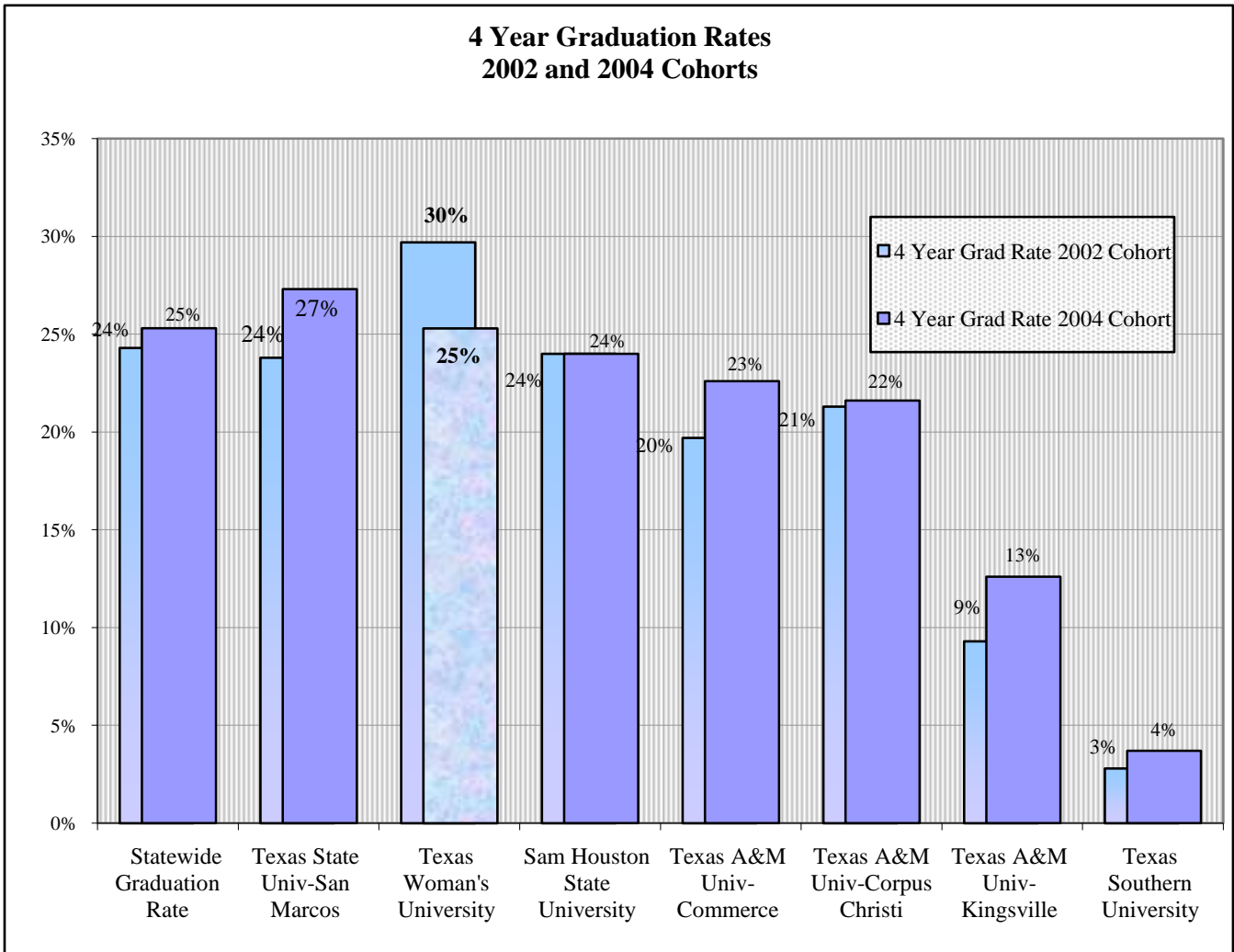


Doctoral In-State Peer Group	FTE Enrollment Fall 2008	FTE Enrollment Fall 2009
Texas State Univ-San Marcos	23,587	24,838
Sam Houston State University	13,787	13,823
Texas Woman's University	8,883	9,360
Texas Southern University	7,838	8,147
Texas A&M Univ-Corpus Christi	7,057	7,298
Texas A&M Univ-Commerce	6,040	6,186
Texas A&M Univ-Kingsville	5,416	4,749

TWU Comparisons with In State Peers

Success - 4 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or *another* Texas public institution after four, five, and six years.

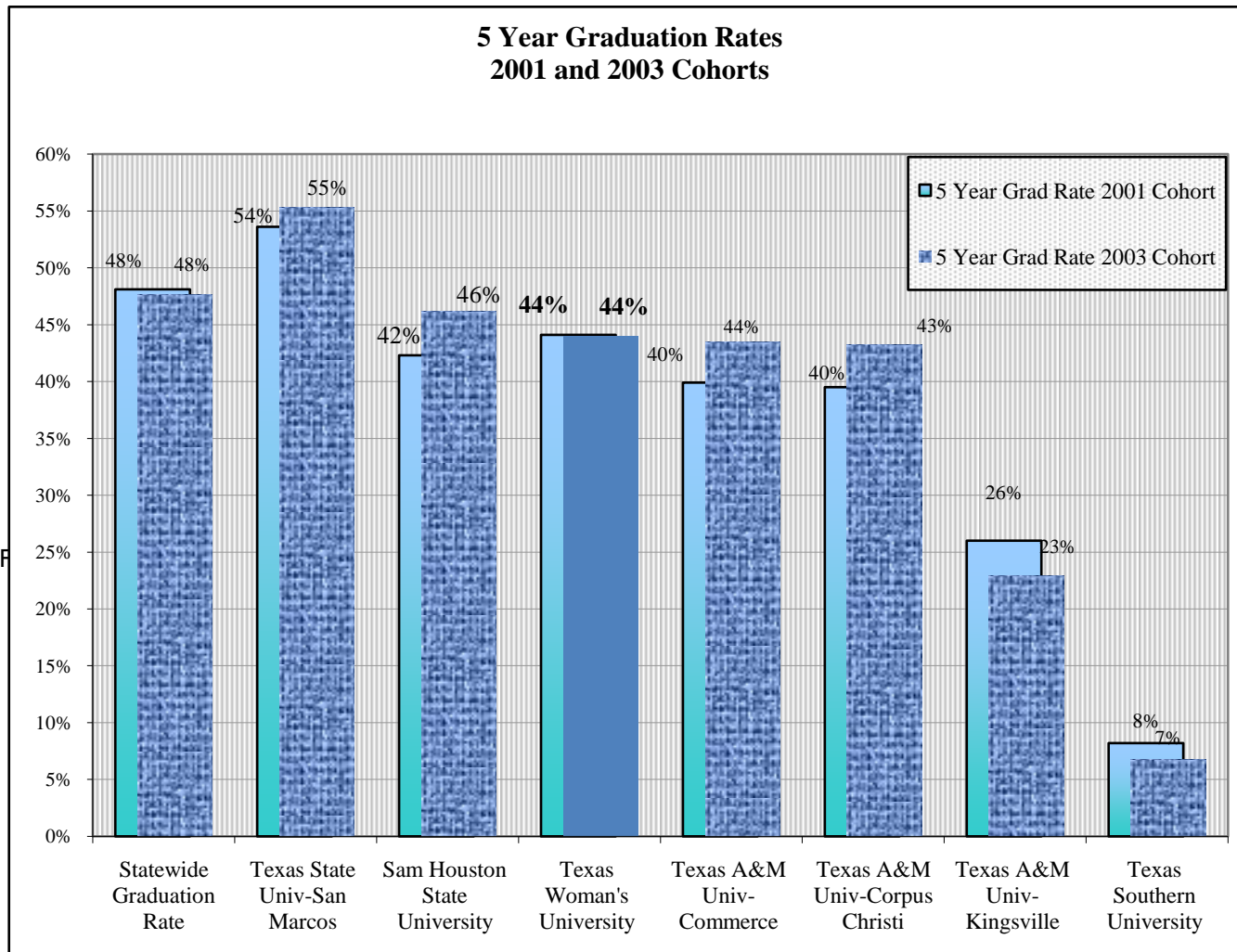


Doctoral In-State Peer Group	4 Year Grad Rate	
	2002 Cohort	2004 Cohort
Statewide Graduation Rate	24%	25%
Texas State Univ-San Marcos	24%	27%
Texas Woman's University	30%	25%
Sam Houston State University	24%	24%
Texas A&M Univ-Commerce	20%	23%
Texas A&M Univ-Corpus Christi	21%	22%
Texas A&M Univ-Kingsville	9%	13%
Texas Southern University	3%	4%

TWU Comparisons with In State Peers

Success - 5 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.

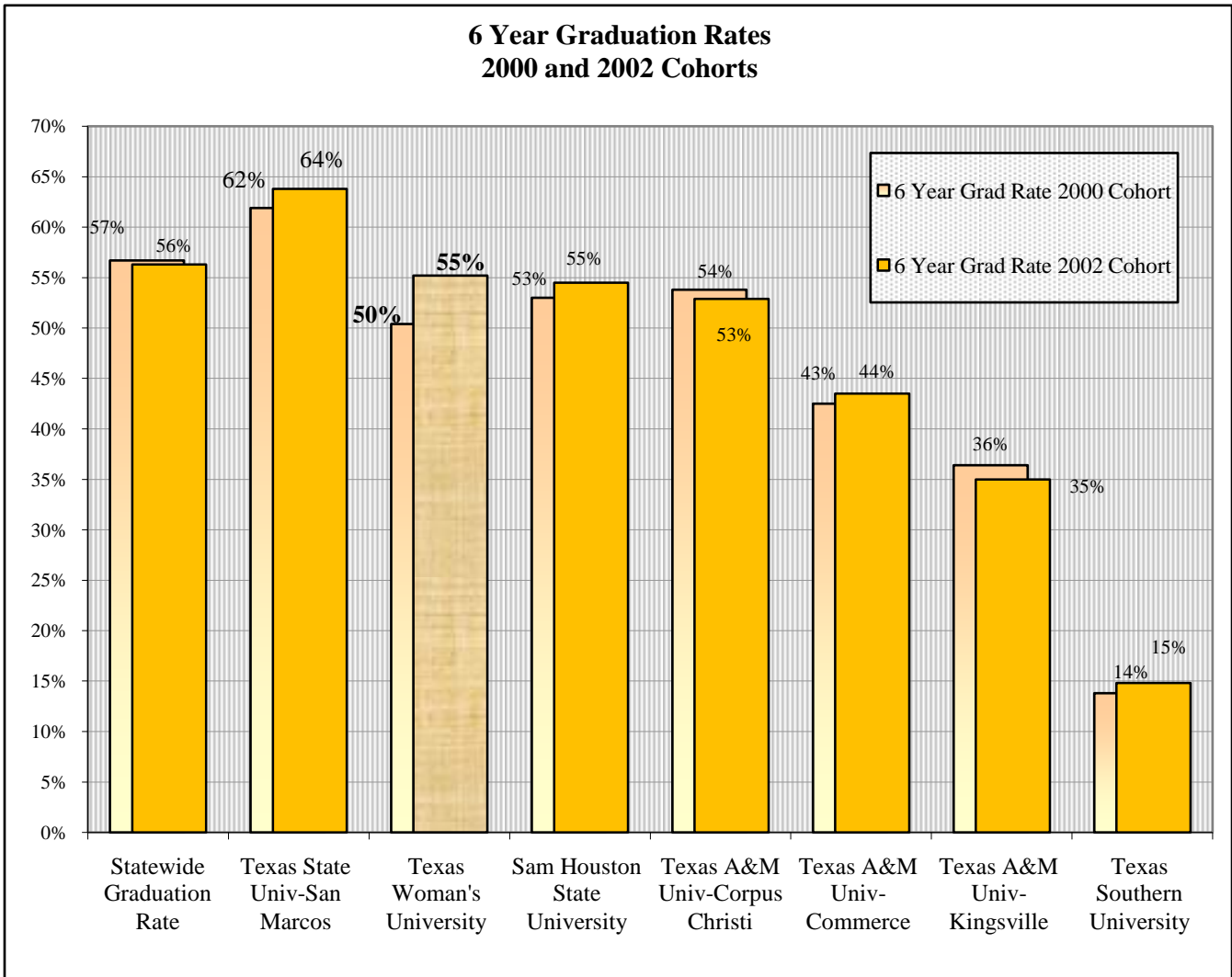


Doctoral In-State Peer Group	5 Year Grad Rate	
	2001 Cohort	2003 Cohort
Statewide Graduation Rate	48%	48%
Texas State Univ-San Marcos	54%	55%
Sam Houston State University	42%	46%
Texas Woman's University	44%	44%
Texas A&M Univ-Commerce	40%	44%
Texas A&M Univ-Corpus Christi	40%	43%
Texas A&M Univ-Kingsville	26%	23%
Texas Southern University	8%	7%

TWU Comparisons with In State Peers

Success - 6 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.

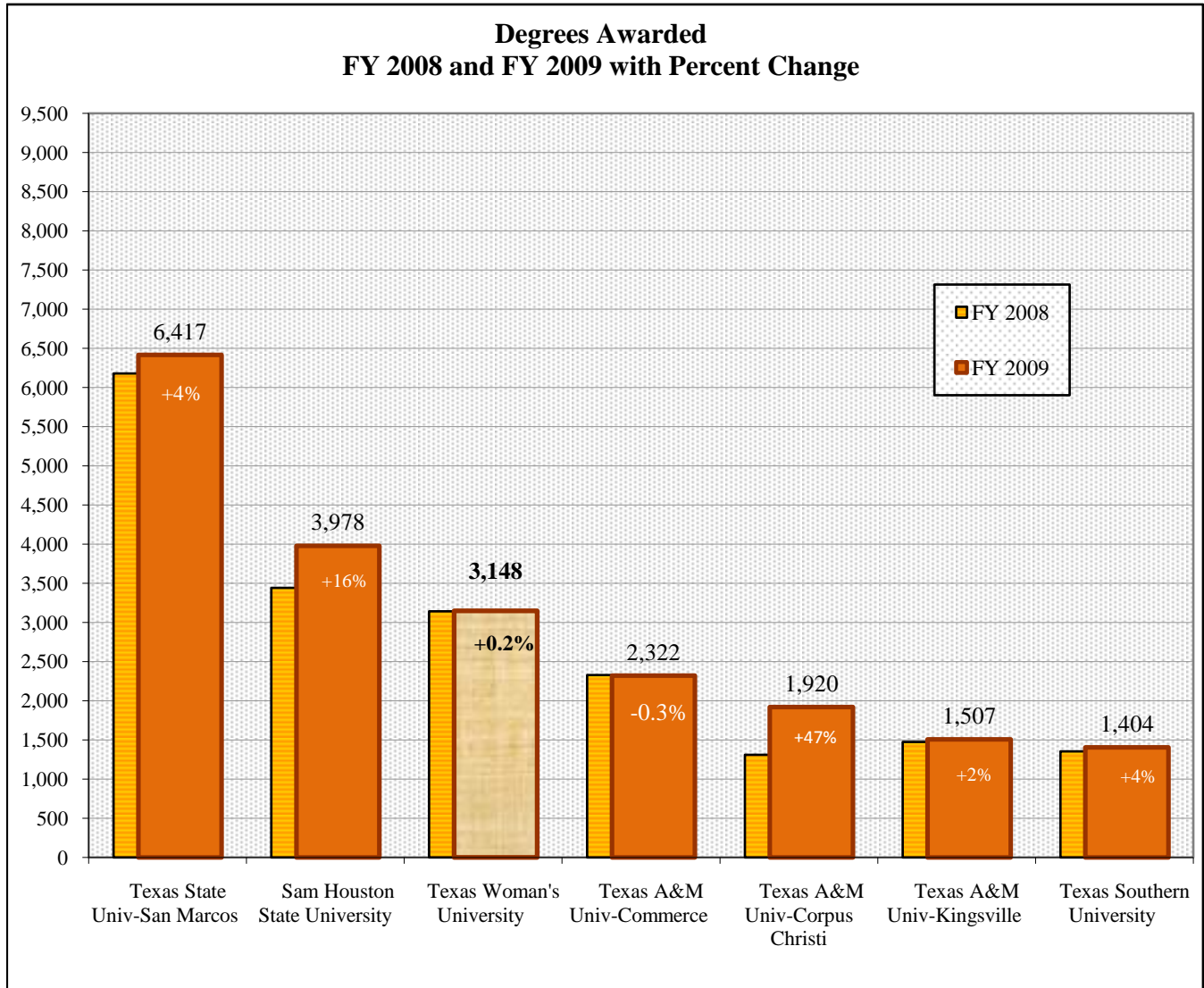


Doctoral In-State Peer Group	6 Year Grad Rate	
	2000 Cohort	2002 Cohort
Statewide Graduation Rate	57%	56%
Texas State Univ-San Marcos	62%	64%
Texas Woman's University	50%	55%
Sam Houston State University	53%	55%
Texas A&M Univ-Corpus Christi	54%	53%
Texas A&M Univ-Commerce	43%	44%
Texas A&M Univ-Kingsville	36%	35%
Texas Southern University	14%	15%

TWU Comparisons with In State Peers

Success - Degrees Awarded

Definition: Total number of degrees awarded by level.



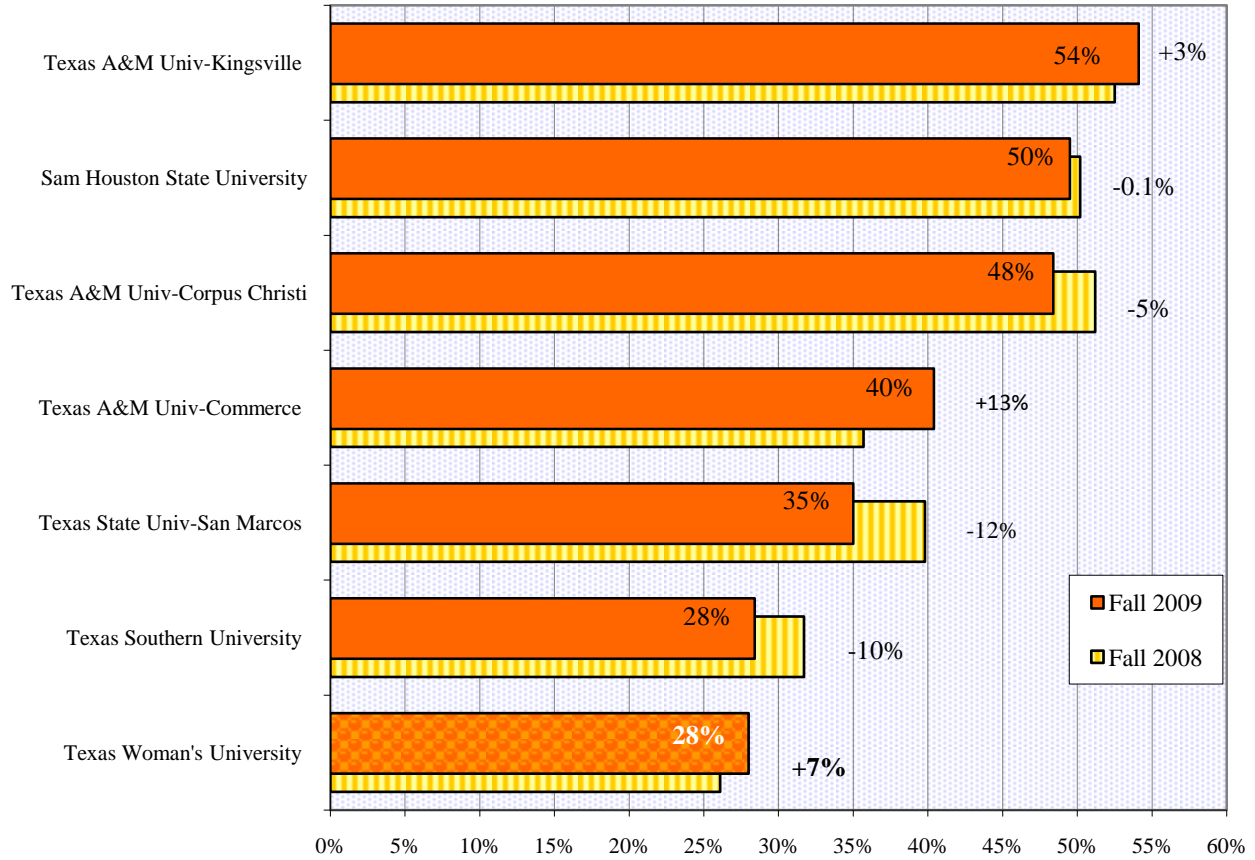
Doctoral In-State Peer Group	Degrees Awarded	
	FY 2008	FY 2009
Texas State Univ-San Marcos	6,179	6,417
Sam Houston State University	3,443	3,978
Texas Woman's University	3,141	3,148
Texas A&M Univ-Commerce	2,329	2,322
Texas A&M Univ-Corpus Christi	1,309	1,920
Texas A&M Univ-Kingsville	1,473	1,507
Texas Southern University	1,355	1,404

TWU Comparisons with In State Peers

Excellence - Lower Division SCH Taught by Tenure/Tenure-Track Faculty

Definition: Percent of lower division (freshman and sophomore) semester credit hours taught by tenure/tenure-track faculty.

**Lower Division SCH Taught by Tenure/Tenure-Track Faculty
Fall 2008 and Fall 2009 with Percent Change**



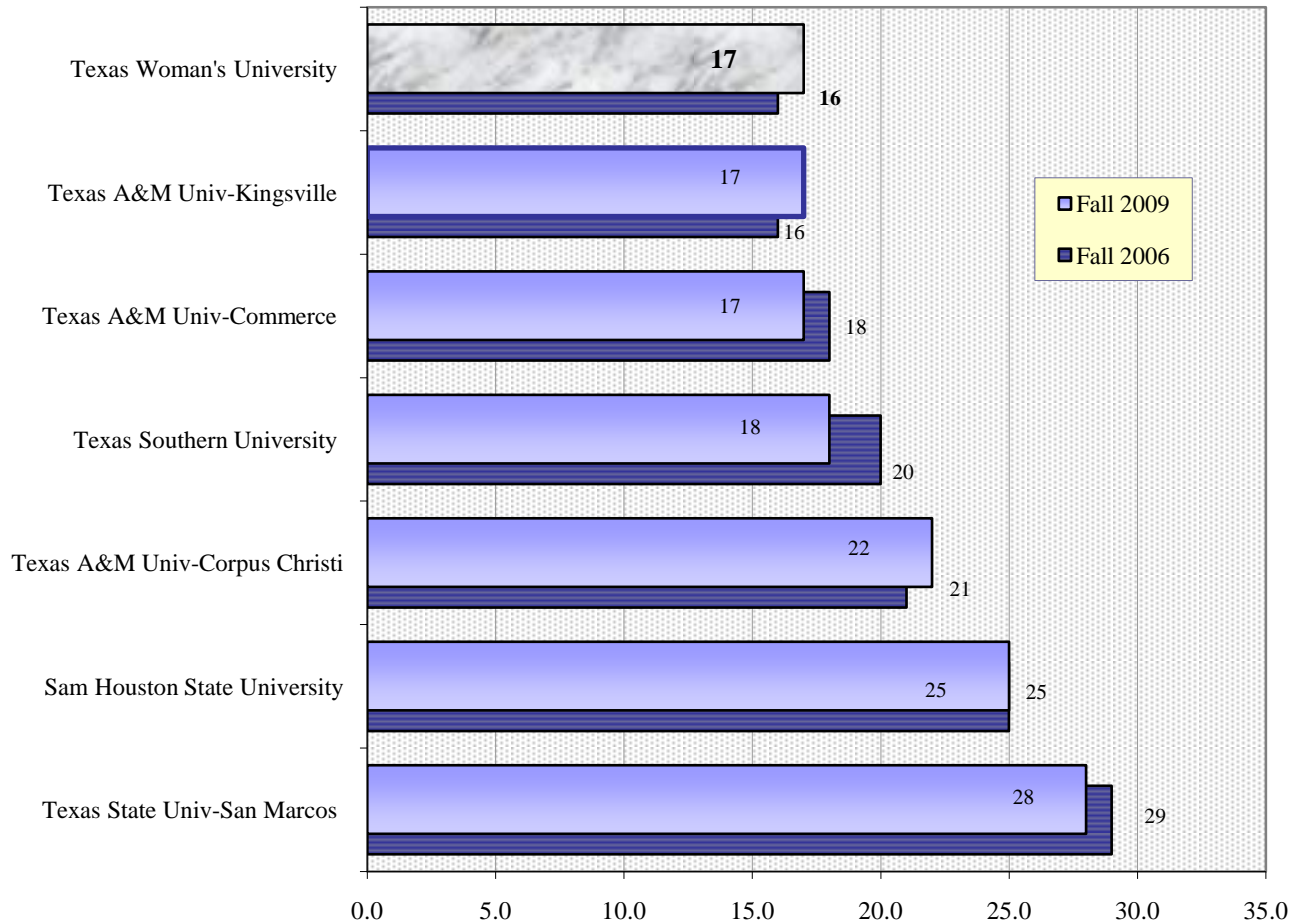
Doctoral In-State Peer Group	Lower Division SCH Taught by Tenure/Tenure Track Faculty	
	Fall 2008	Fall 2009
Texas A&M Univ-Kingsville	53%	54%
Sam Houston State University	50%	50%
Texas A&M Univ-Corpus Christi	51%	48%
Texas A&M Univ-Commerce	36%	40%
Texas State Univ-San Marcos	40%	35%
Texas Southern University	32%	28%
Texas Woman's University	26%	28%

TWU Comparisons with In State Peers

Excellence - Student/Faculty Ratio

Definition: Full-time equivalent students (FTSE) divided by full-time equivalent faculty (FTFE).

**Student/Faculty Ratio
Fall 2006 and Fall 2009**



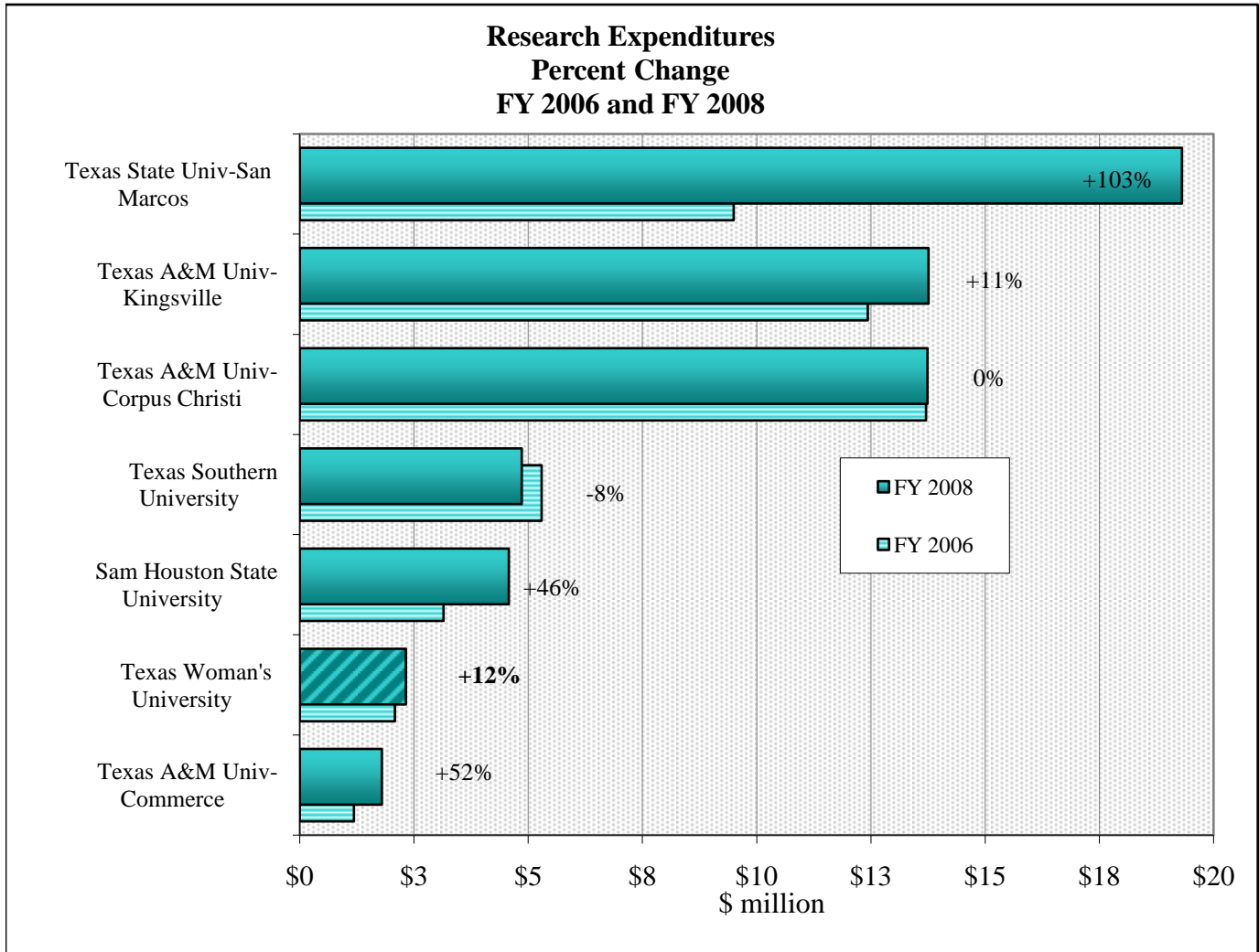
Doctoral In-State Peer Group	Student/Faculty Ratio	
	Fall 2006	Fall 2009
Texas Woman's University	16	17
Texas A&M Univ-Kingsville	16	17
Texas A&M Univ-Commerce	18	17
Texas Southern University	20	18
Texas A&M Univ-Corpus Christi	21	22
Sam Houston State University	25	25
Texas State Univ-San Marcos	29	28

Note: No TWU target for reduction of this ratio has been set at this time because TWU already has a ratio lower than most other state institutions and has the lowest in the doctoral peer group.

TWU Comparisons with In State Peers

Research - Research Expenditures

Definition: Research expenditures by source of funds as reported in the annual research expenditures report.



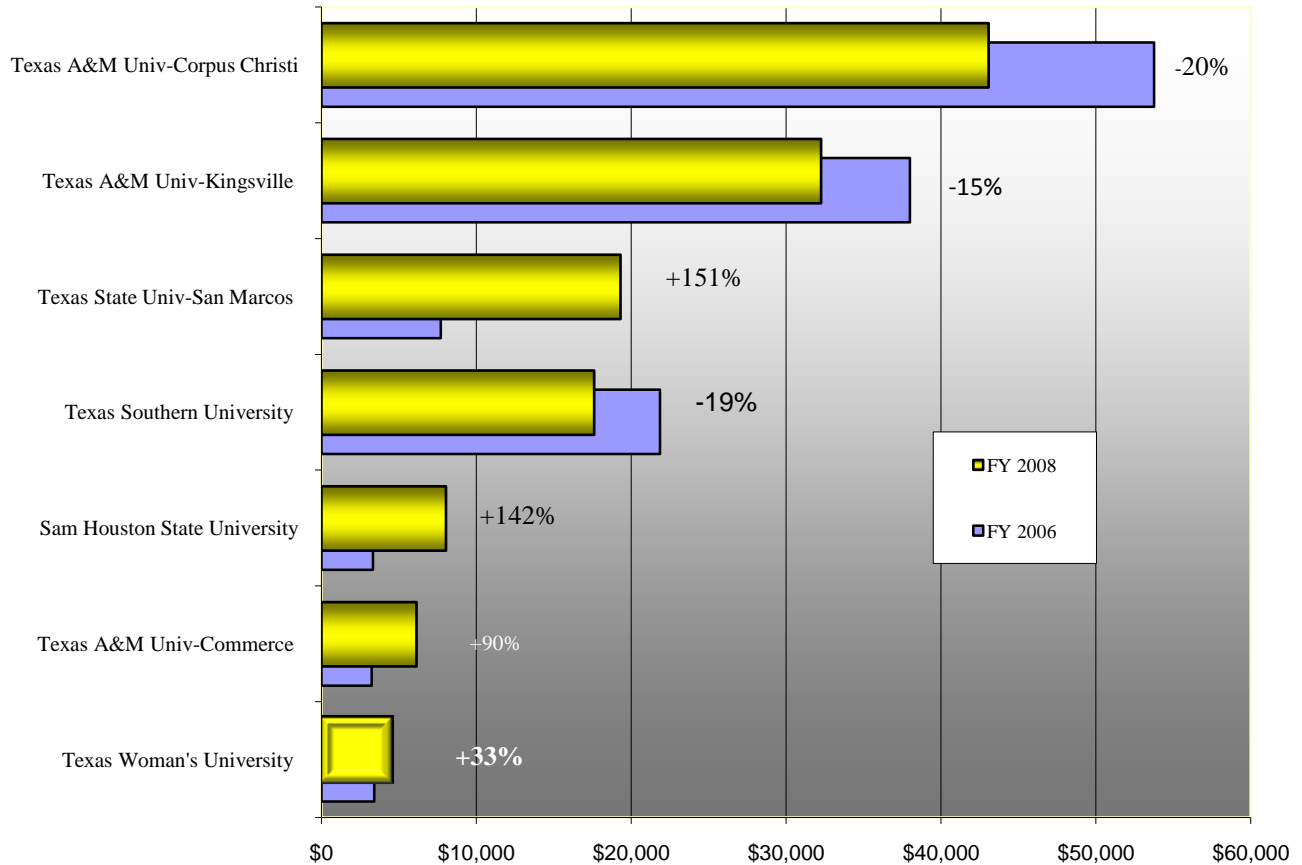
Doctoral In-State Peer Group	Research Expenditures	
	FY 2006	FY 2008
Texas State Univ-San Marcos	\$9,498,000	\$19,309,000
Texas A&M Univ-Kingsville	\$12,434,000	\$13,762,000
Texas A&M Univ-Corpus Christi	\$13,707,000	\$13,739,000
Texas Southern University	\$5,294,000	\$4,858,000
Sam Houston State University	\$3,143,000	\$4,575,000
Texas Woman's University	\$2,079,000	\$2,322,000
Texas A&M Univ-Commerce	\$1,182,000	\$1,796,000

TWU Comparisons with In State Peers

Research - Federal & Private Research Expenditures per FTE Tenure/Tenure-Track Faculty

Definition: Federal and private research expenditures divided by the number of all tenure/tenure-track full-time equivalent teaching faculty (FTE). The inclusion of private research funds was made to match the LBB performance measure. This measure definition changed in FY 2007.

**Federal and Private Research Expenditures
per FTE Tenure/Tenure-Track Faculty
Percent Change from FY 2006 to FY 2008**



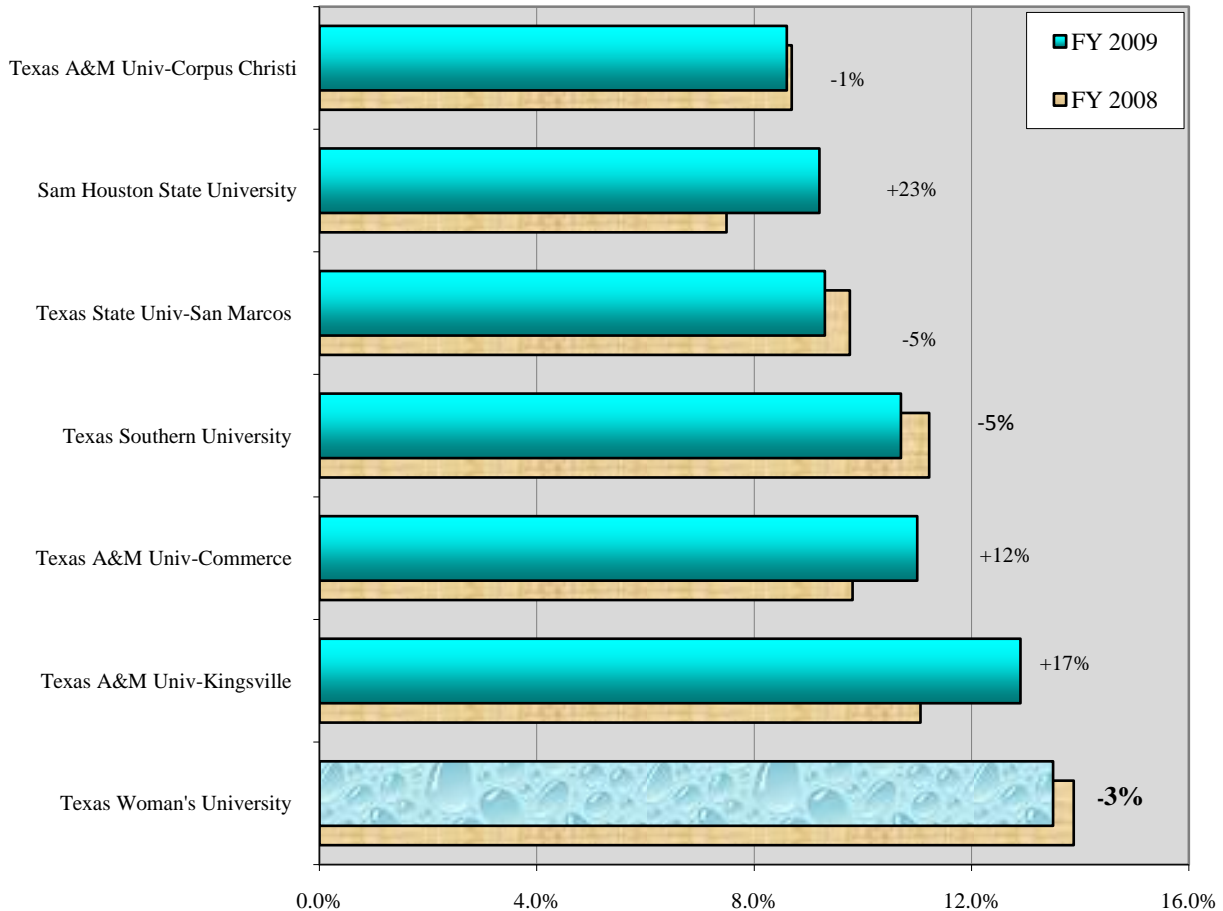
Doctoral In-State Peer Group	Federal \$ per FTE Tenure/TT Faculty	
	FY 2006	FY 2008
Texas A&M Univ-Corpus Christi	\$53,766	\$43,075
Texas A&M Univ-Kingsville	\$37,998	\$32,260
Texas State Univ-San Marcos	\$7,700	\$19,310
Texas Southern University	\$21,852	\$17,609
Sam Houston State University	\$3,326	\$8,043
Texas A&M Univ-Commerce	\$3,238	\$6,139
Texas Woman's University	\$3,413	\$4,541

TWU Comparisons with In State Peers

Institutional Efficiencies & Effectiveness - Administrative Cost Ratio

Definition: The percentage of funds expended for administrative costs as a percent of operating budget. Administrative costs are Institutional Support expenditure items as designated in the institution's annual financial reports included in the following subcategories: executive management, fiscal operations, general administration and logistical services, administrative computing support, and public relations/development.

**Administrative Cost as a Percent of Operating Budget
FY 2008 and FY 2009 with Percent Change**



Doctoral In-State Peer Group	Administrative Cost % of Operating Budget	
	FY 2008	FY 2009
Texas A&M Univ-Corpus Christi	8.7%	8.6%
Sam Houston State University	7.5%	9.2%
Texas State Univ-San Marcos	9.8%	9.3%
Texas Southern University	11.2%	10.7%
Texas A&M Univ-Commerce	9.8%	11.0%
Texas A&M Univ-Kingsville	11.1%	12.9%
Texas Woman's University	13.9%	13.5%