

Texas Woman's University

Texas Accountability System

Comparisons with In-State Peers

February 2009

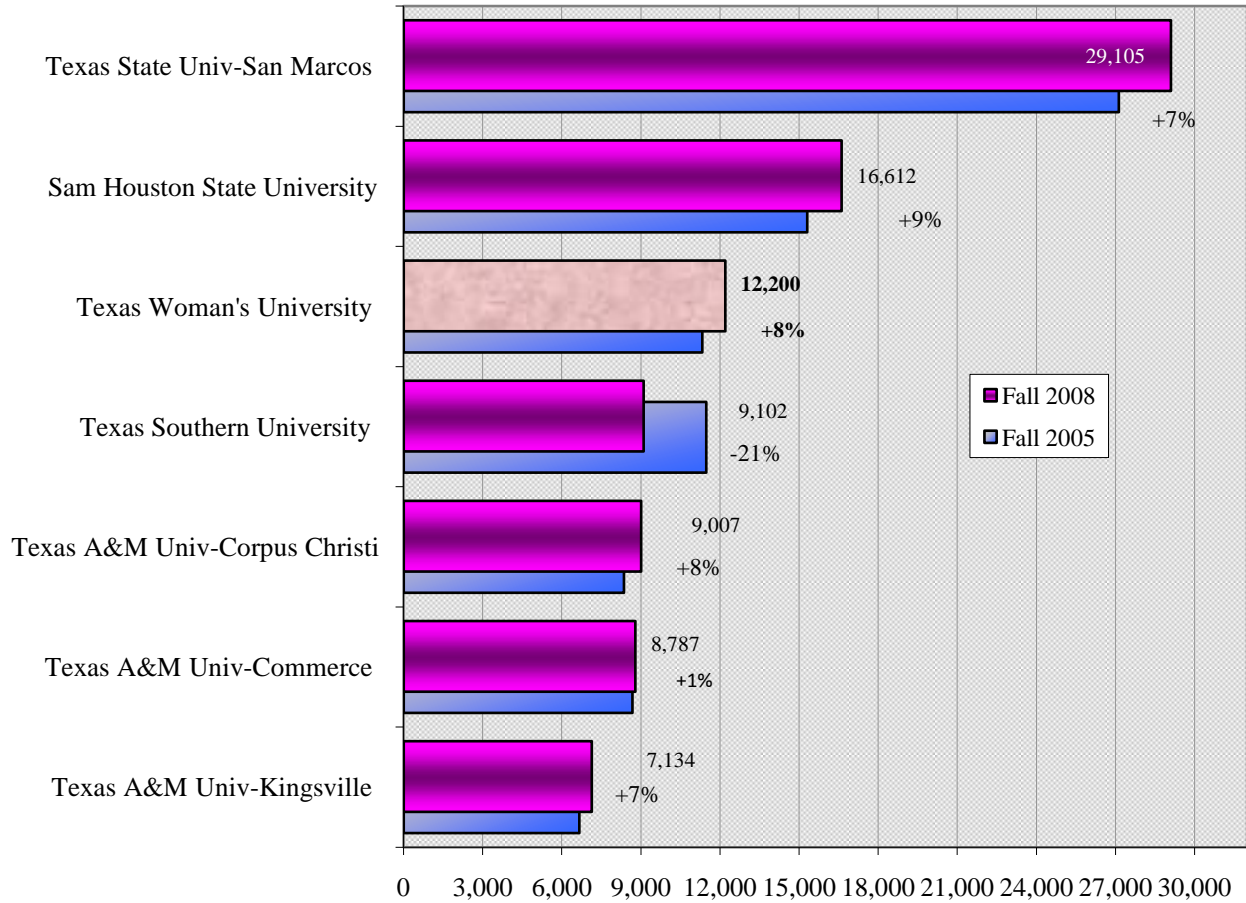
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TWU Comparisons with In State Peers
Participation - Headcount Enrollment

Definition: Total headcount enrollment as of the official census date in the fall semester.

Headcount Enrollment
Fall 2005 and Fall 2008 with Percent Change



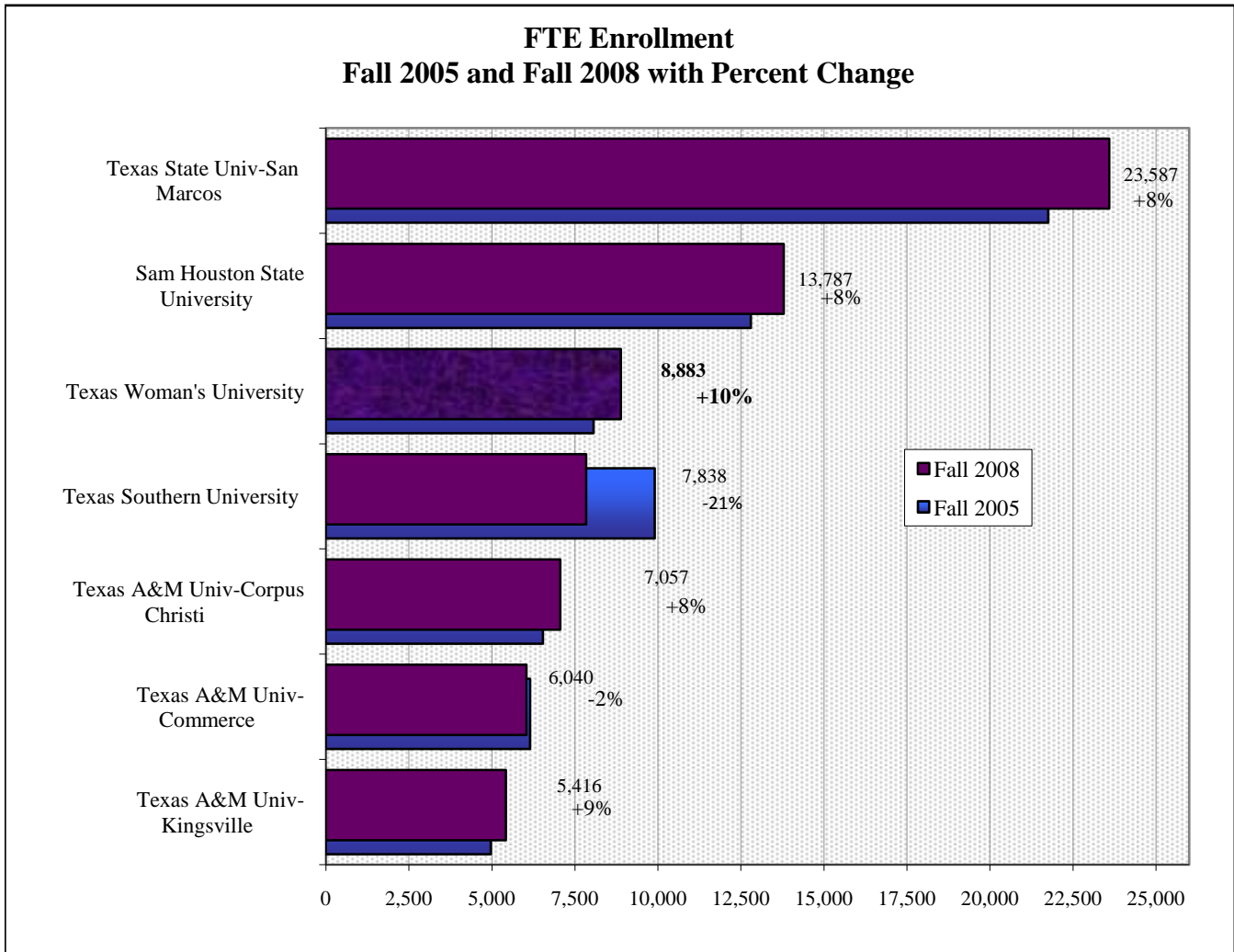
Doctoral In-State Peer Group	Headcount Enrollment Fall 2005	Headcount Enrollment Fall 2008
Texas State Univ-San Marcos	27,129	29,105
Sam Houston State University	15,308	16,612
Texas Woman's University	11,327	12,200
Texas Southern University	11,478	9,102
Texas A&M Univ-Corpus Christi	8,355	9,007
Texas A&M Univ-Commerce	8,677	8,787
Texas A&M Univ-Kingsville	6,662	7,134

TWU Target for 2010: Increase headcount enrollment to 13,251

TWU Comparisons with In State Peers

Participation - FTE Enrollment

Definition: The sum of Undergraduate semester credit hours (SCH)/15, Master's SCH/12, and Doctoral SCH/9.

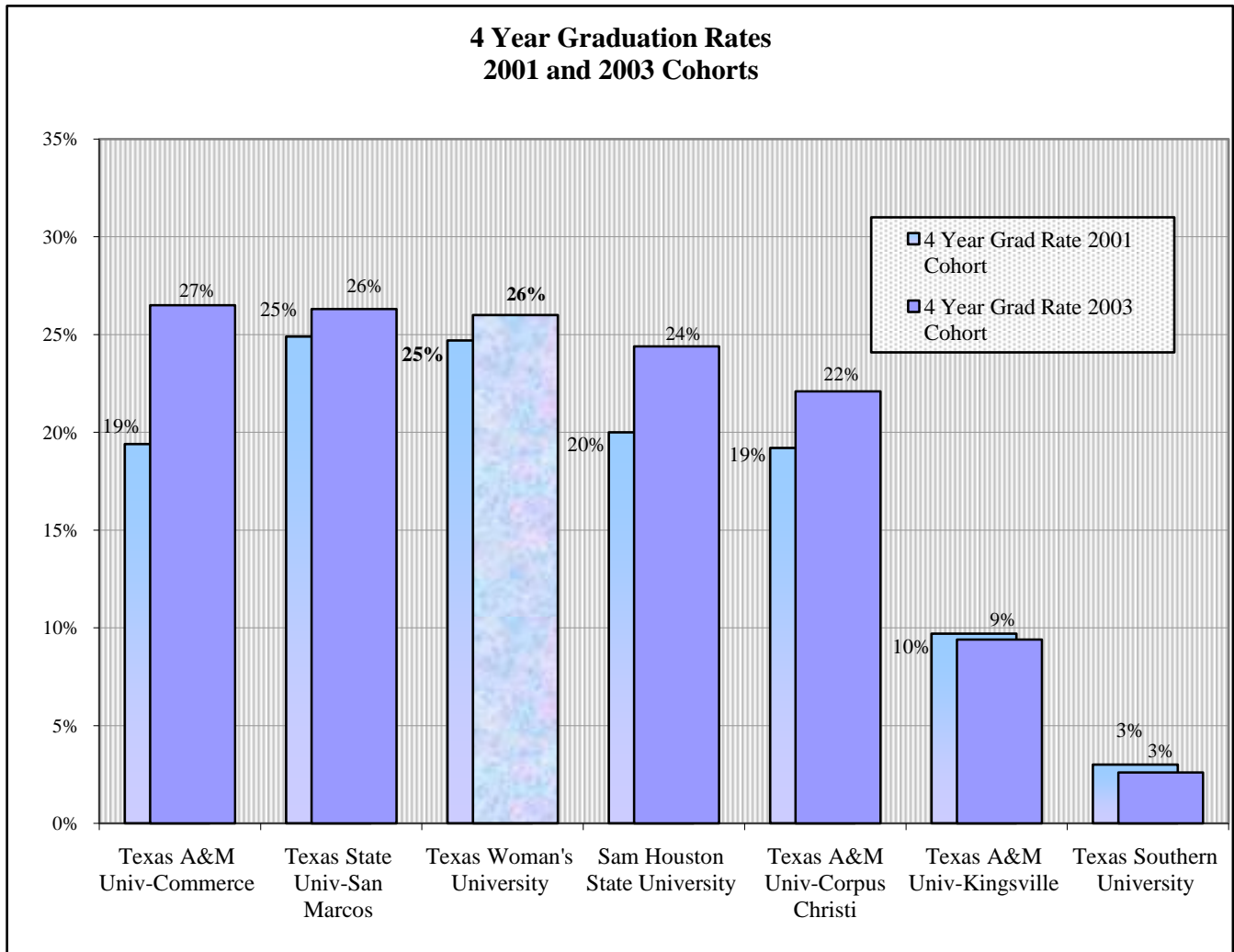


Doctoral In-State Peer Group	FTE Enrollment Fall 2005	FTE Enrollment Fall 2008
Texas State Univ-San Marcos	21,754	23,587
Sam Houston State University	12,798	13,787
Texas Woman's University	8,061	8,883
Texas Southern University	9,903	7,838
Texas A&M Univ-Corpus Christi	6,536	7,057
Texas A&M Univ-Commerce	6,150	6,040
Texas A&M Univ-Kingsville	4,966	5,416

TWU Comparisons with In State Peers

Success - 4 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or *another* Texas public institution after four, five, and six years.



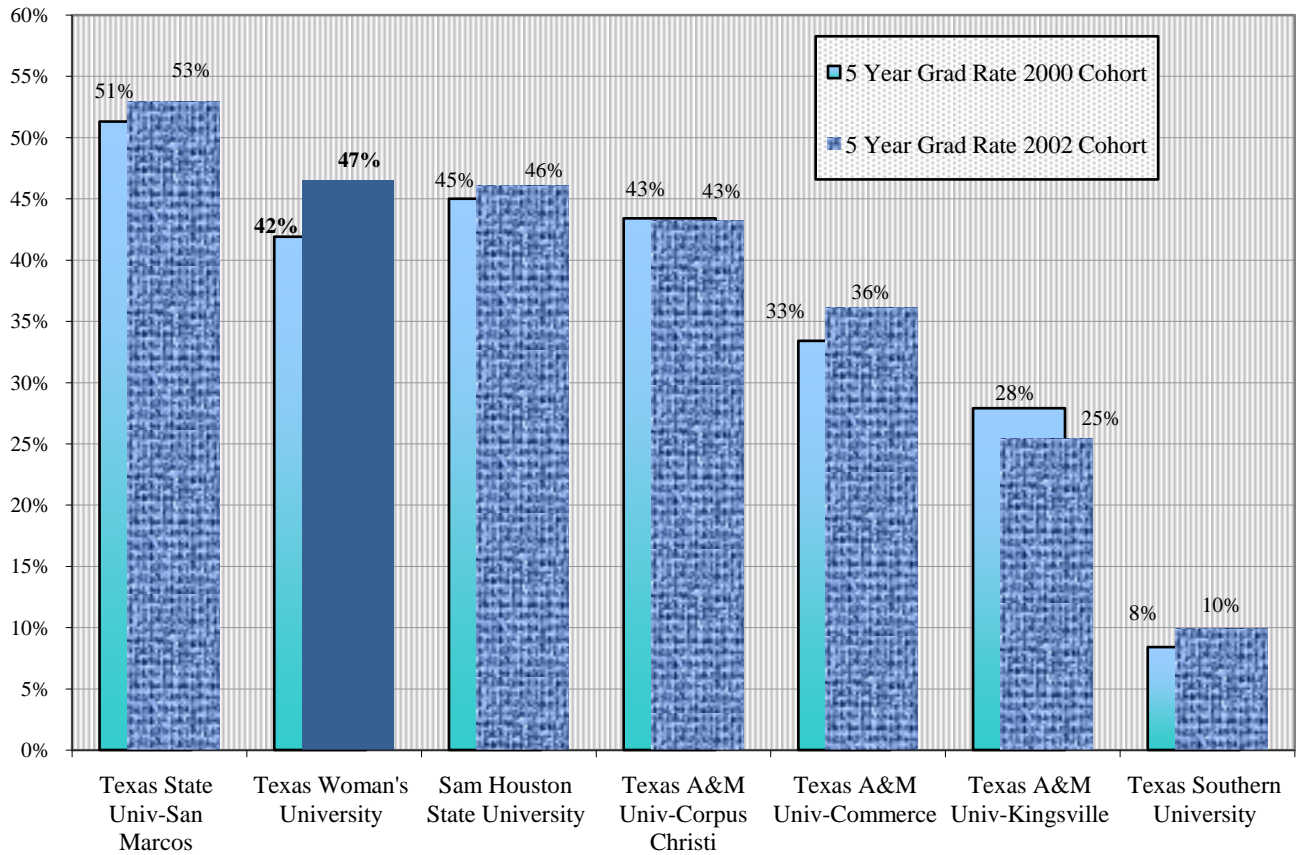
Doctoral In-State Peer Group	4 Year Grad Rate	
	2001 Cohort	2003 Cohort
Texas A&M Univ-Commerce	19%	27%
Texas State Univ-San Marcos	25%	26%
Texas Woman's University	25%	26%
Sam Houston State University	20%	24%
Texas A&M Univ-Corpus Christi	19%	22%
Texas A&M Univ-Kingsville	10%	9%
Texas Southern University	3%	3%

TWU Comparisons with In State Peers

Success - 5 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or *another* Texas public institution after four, five, and six years.

**5 Year Graduation Rates
2000 and 2002 Cohorts**

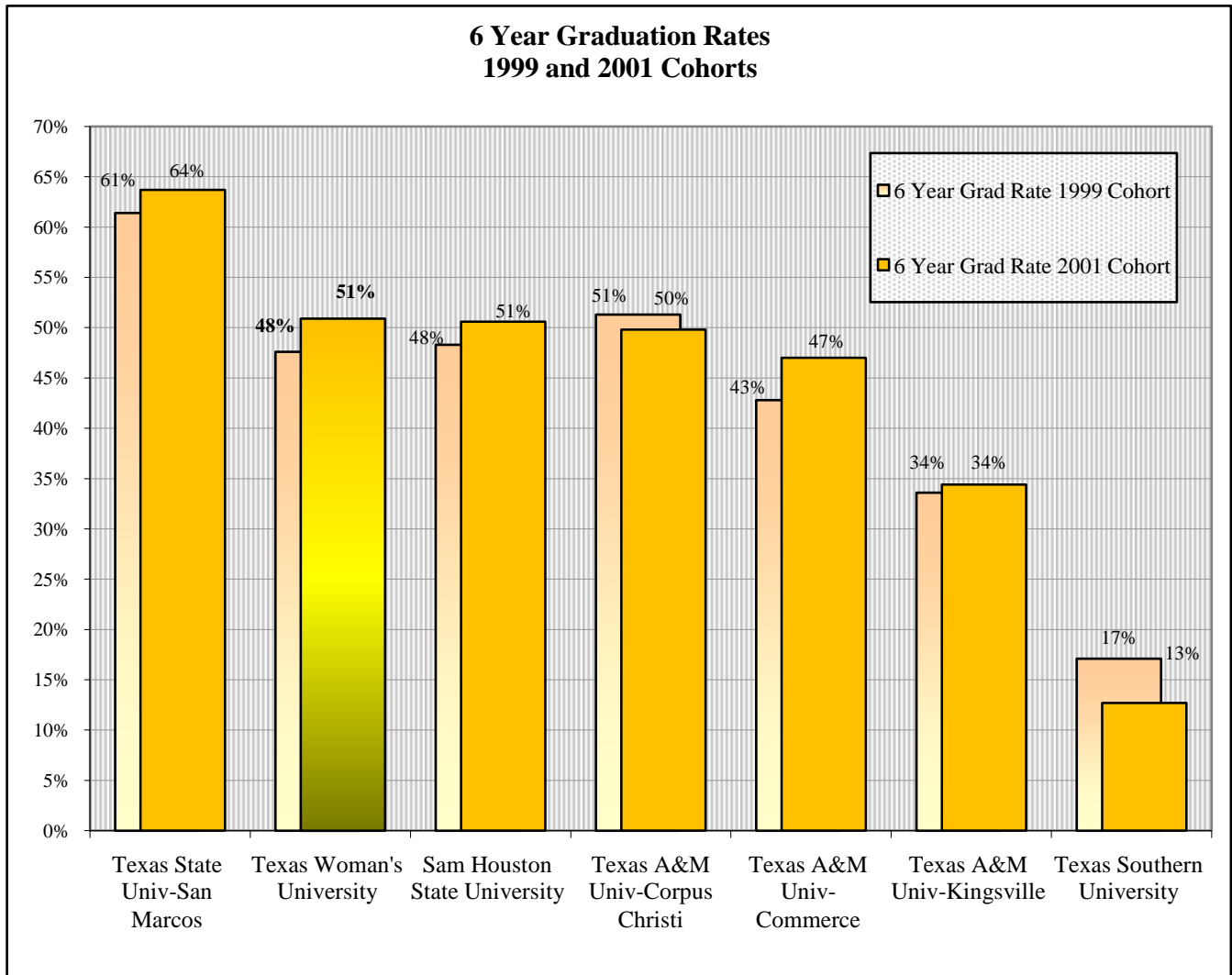


Doctoral In-State Peer Group	5 Year Grad Rate	
	2000 Cohort	2002 Cohort
Texas State Univ-San Marcos	51%	53%
Texas Woman's University	42%	47%
Sam Houston State University	45%	46%
Texas A&M Univ-Corpus Christi	43%	43%
Texas A&M Univ-Commerce	33%	36%
Texas A&M Univ-Kingsville	28%	25%
Texas Southern University	8%	10%

TWU Comparisons with In State Peers

Success - 6 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or *another* Texas public institution after four, five, and six years.

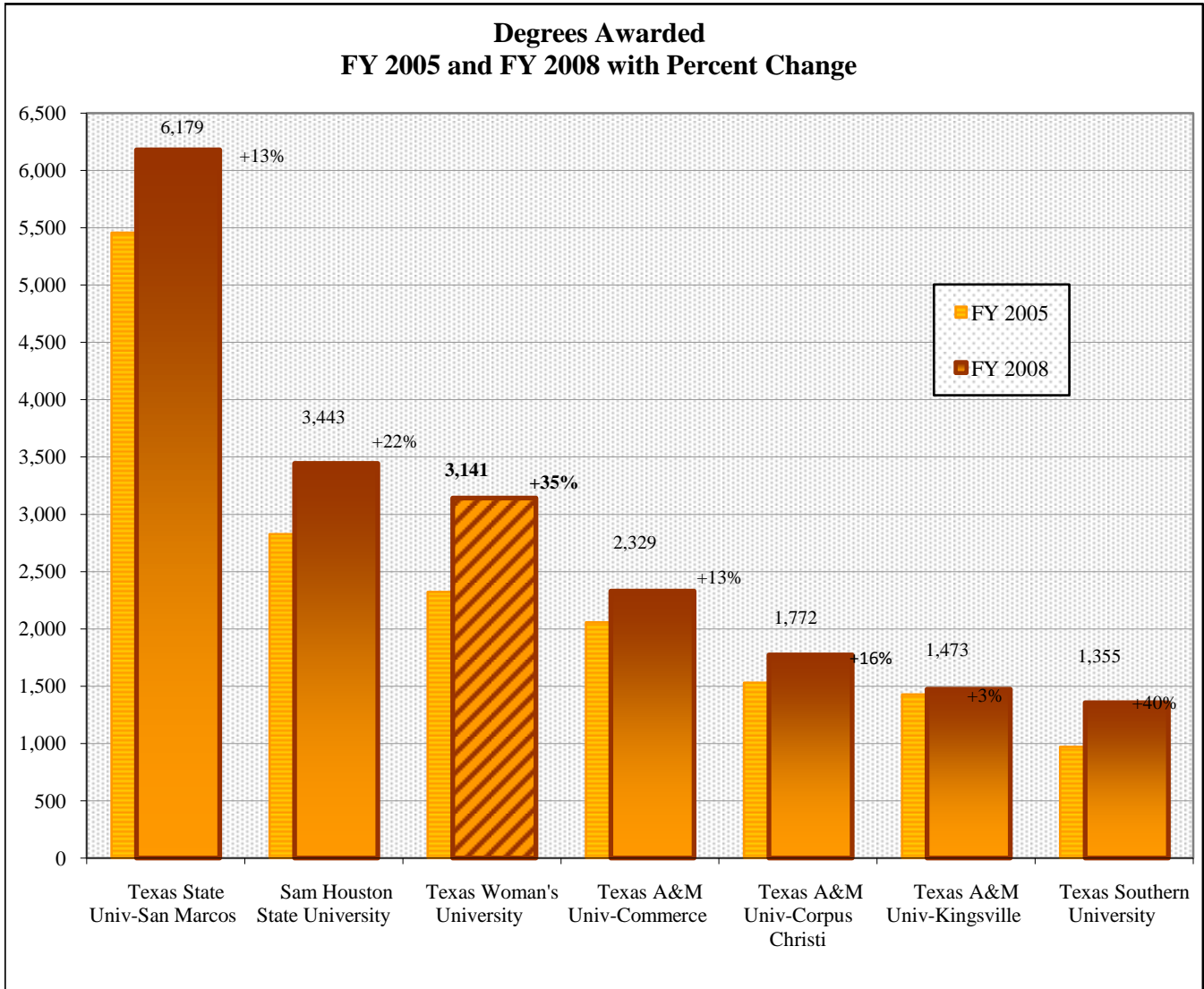


Doctoral In-State Peer Group	6 Year Grad Rate	
	1999 Cohort	2001 Cohort
Texas State Univ-San Marcos	61%	64%
Texas Woman's University	48%	51%
Sam Houston State University	48%	51%
Texas A&M Univ-Corpus Christi	51%	50%
Texas A&M Univ-Commerce	43%	47%
Texas A&M Univ-Kingsville	34%	34%
Texas Southern University	17%	13%

TWU Comparisons with In State Peers

Success - Degrees Awarded

Definition: Total number of degrees awarded by level.



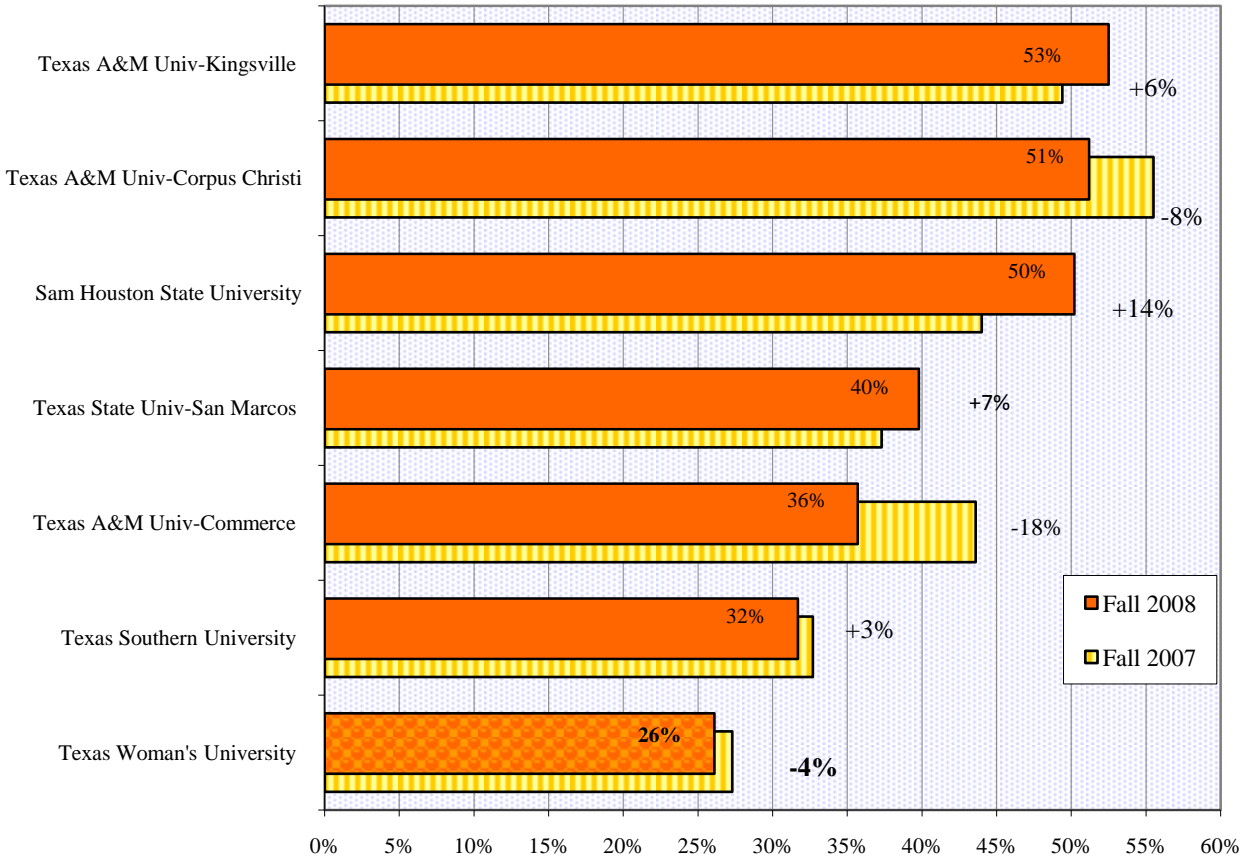
Doctoral In-State Peer Group	Degrees Awarded	
	FY 2005	FY 2008
Texas State Univ-San Marcos	5,456	6,179
Sam Houston State University	2,826	3,443
Texas Woman's University	2,321	3,141
Texas A&M Univ-Commerce	2,057	2,329
Texas A&M Univ-Corpus Christi	1,530	1,772
Texas A&M Univ-Kingsville	1,428	1,473
Texas Southern University	970	1,355

TWU Comparisons with In State Peers

Excellence - Lower Division SCH Taught by Tenure/Tenure-Track Faculty

Definition: Percent of lower division (freshman and sophomore) semester credit hours taught by tenure/tenure-track faculty.

**Lower Division SCH Taught by Tenure/Tenure-Track Faculty
Fall 2007 and Fall 2008 with Percent Change**



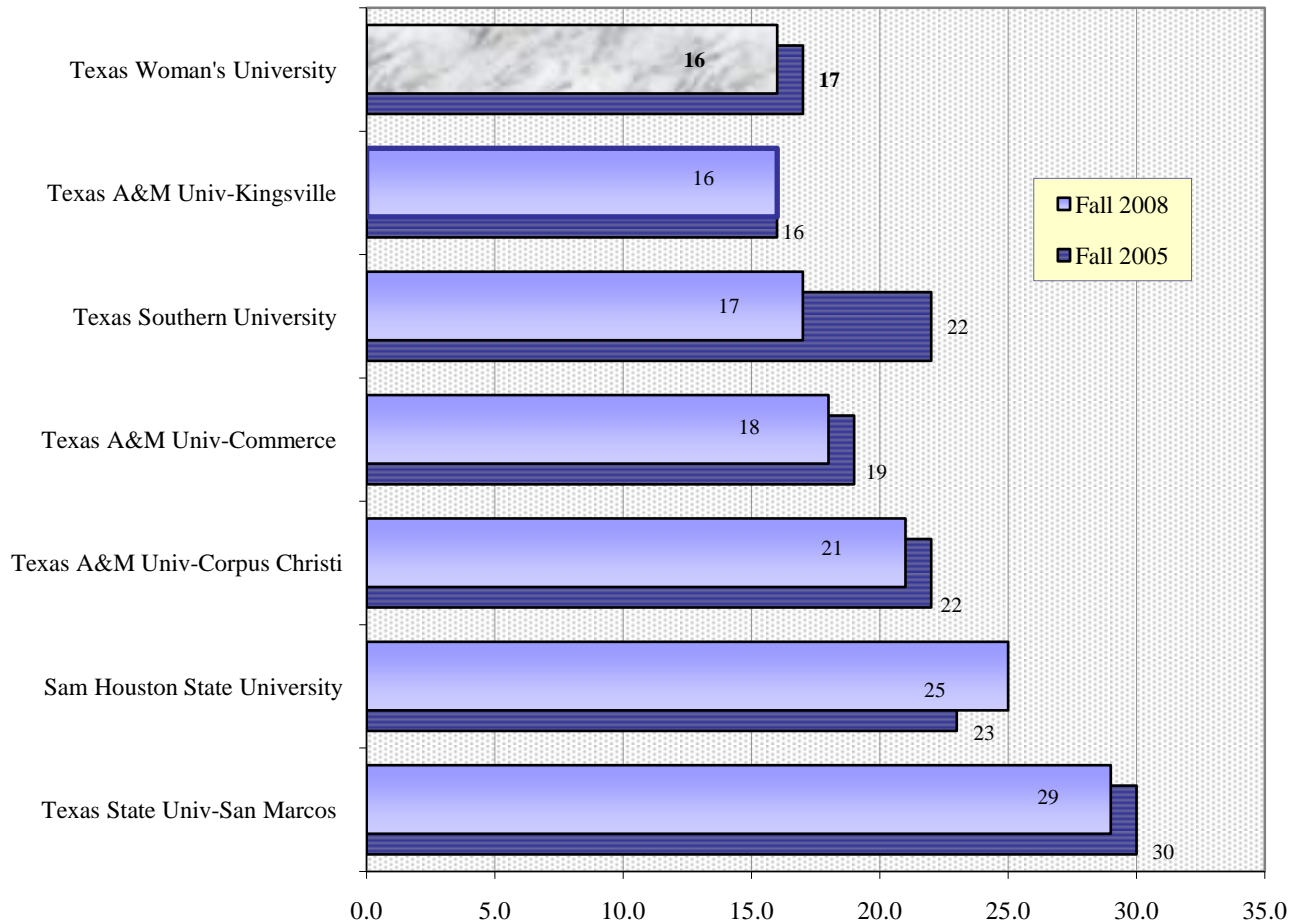
Doctoral In-State Peer Group	Lower Division SCH Taught by Tenure/Tenure Track Faculty	
	Fall 2007	Fall 2008
Texas A&M Univ-Kingsville	49%	53%
Texas A&M Univ-Corpus Christi	56%	51%
Sam Houston State University	44%	50%
Texas State Univ-San Marcos	37%	40%
Texas A&M Univ-Commerce	44%	36%
Texas Southern University	33%	32%
Texas Woman's University	27%	26%

TWU Comparisons with In State Peers

Excellence - Student/Faculty Ratio

Definition: Full-time equivalent students (FTSE) divided by full-time equivalent faculty (FTFE).

**Student/Faculty Ratio
Fall 2005 and Fall 2008**



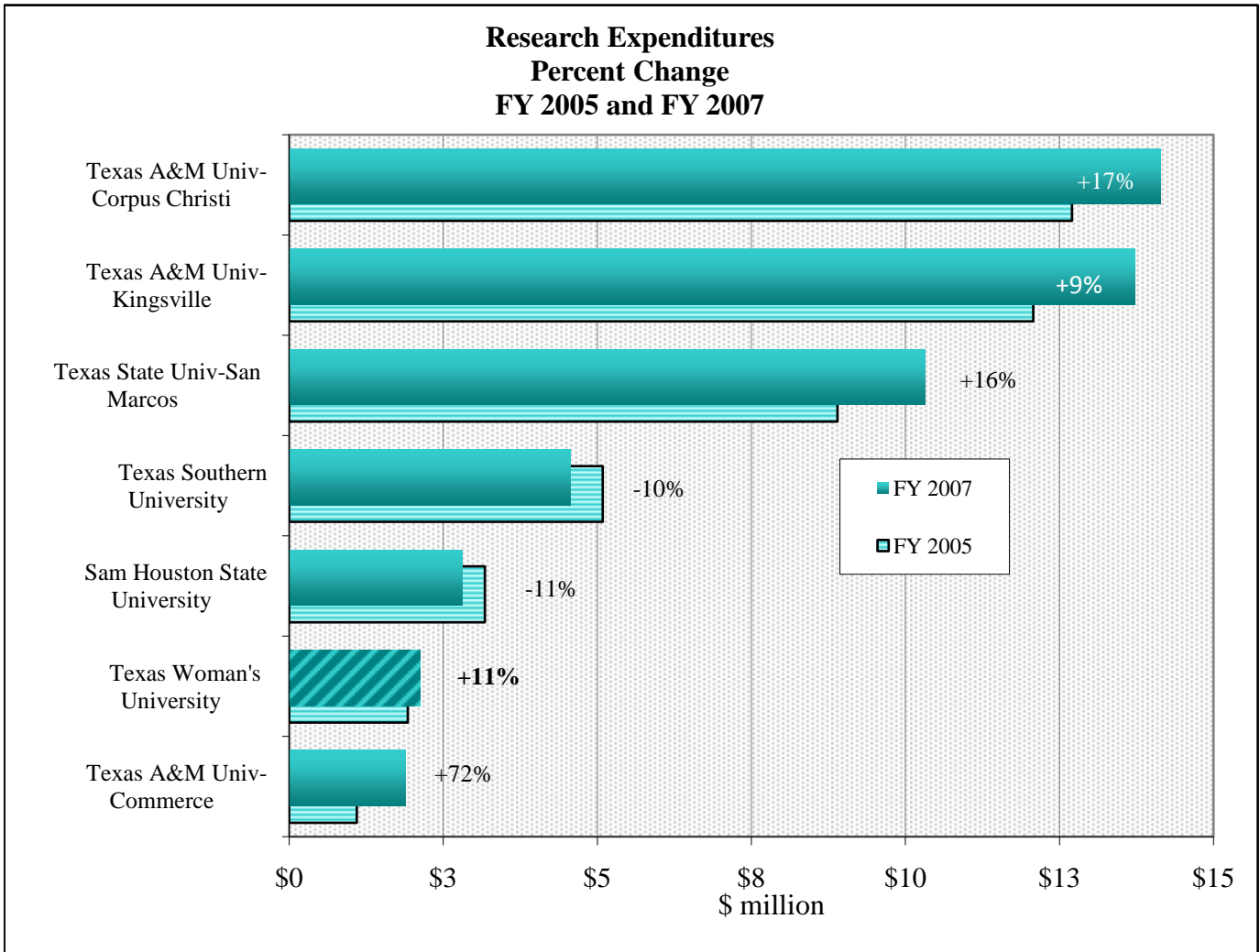
Doctoral In-State Peer Group	Student/Faculty Ratio	
	Fall 2005	Fall 2008
Texas Woman's University	17	16
Texas A&M Univ-Kingsville	16	16
Texas Southern University	22	17
Texas A&M Univ-Commerce	19	18
Texas A&M Univ-Corpus Christi	22	21
Sam Houston State University	23	25
Texas State Univ-San Marcos	30	29

Note: No TWU target for reduction of this ratio has been set at this time because TWU already has a ratio lower than most other state institutions and has the lowest in the doctoral peer group.

TWU Comparisons with In State Peers

Research - Research Expenditures

Definition: Research expenditures by source of funds as reported in the annual research expenditures report.



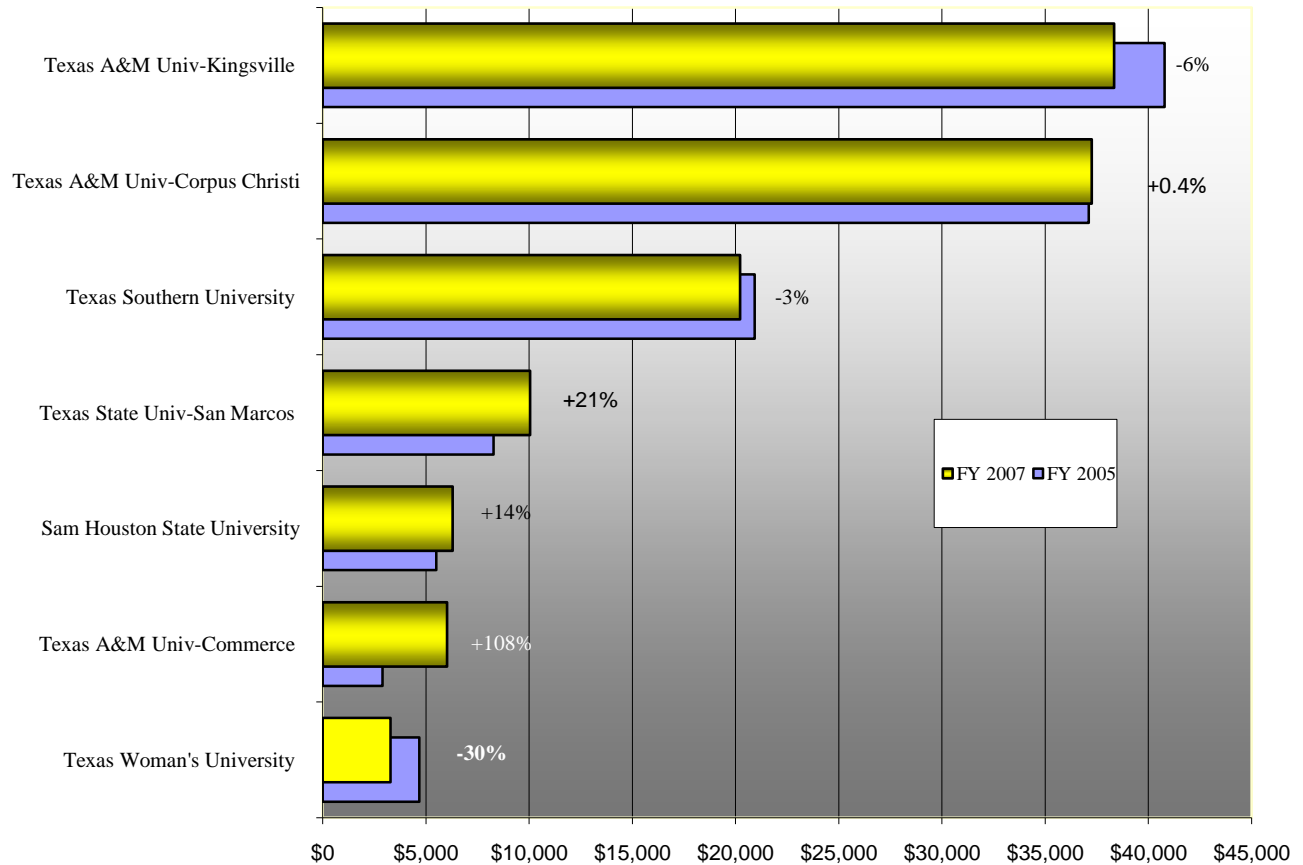
Doctoral In-State Peer Group	Research Expenditures	
	FY 2005	FY 2007
Texas A&M Univ-Corpus Christi	\$12,073,000	\$14,139,000
Texas A&M Univ-Kingsville	\$12,627,000	\$13,717,000
Texas State Univ-San Marcos	\$8,898,000	\$10,320,000
Texas Southern University	\$5,088,000	\$4,563,000
Sam Houston State University	\$3,177,000	\$2,816,000
Texas Woman's University	\$1,927,000	\$2,132,000
Texas A&M Univ-Commerce	\$1,098,000	\$1,891,000

TWU Comparisons with In State Peers

Research - Federal & Private Research Expenditures per FTE Tenure/Tenure-Track Faculty

Definition: Federal and private research expenditures divided by the number of all tenure/tenure-track full-time equivalent teaching faculty (FTE). The inclusion of private research funds was made to match the LBB performance measure. This measure definition changed in FY 2007.

**Federal and Private Research Expenditures
per FTE Tenure/Tenure-Track Faculty
Percent Change from FY 2005 to FY 2007**



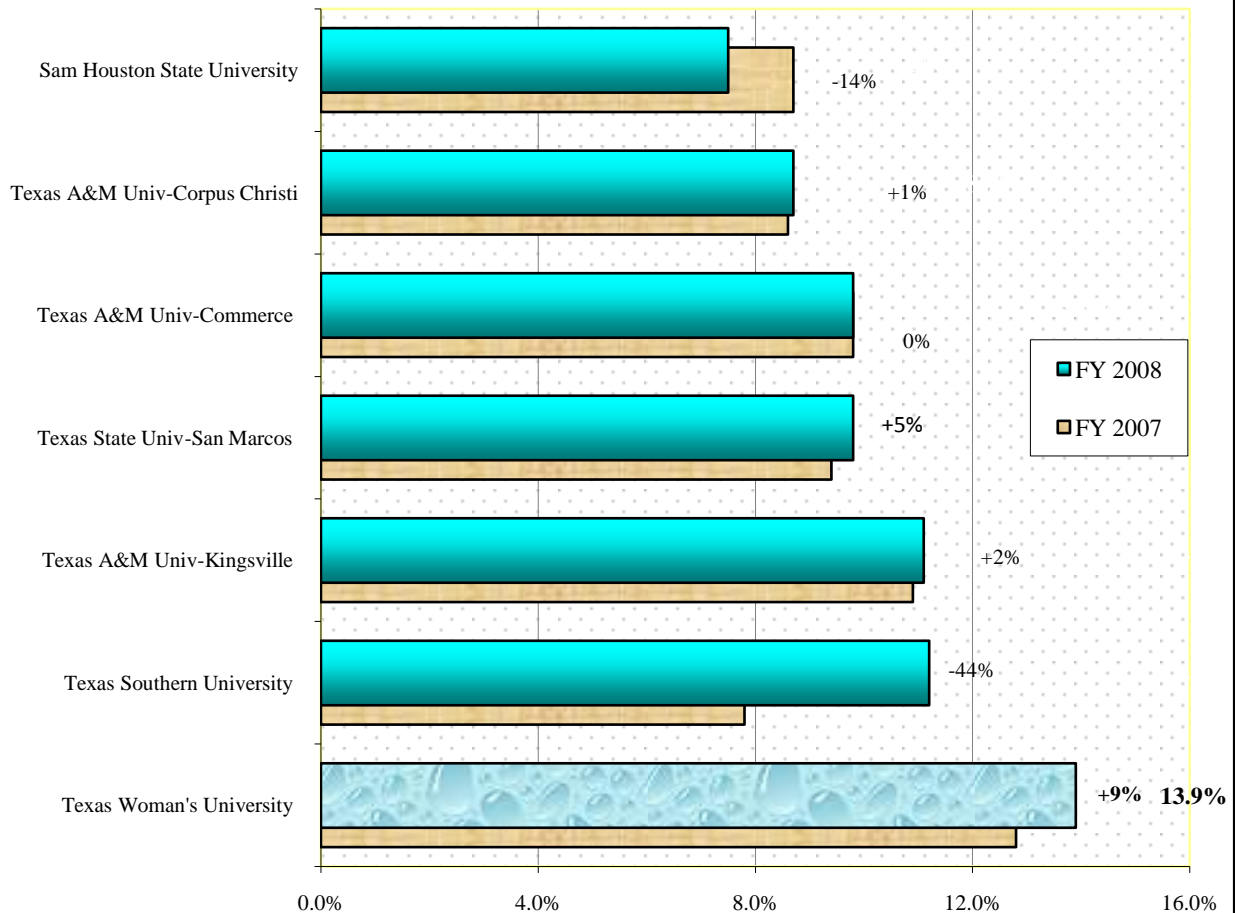
Doctoral In-State Peer Group	Federal \$ per FTE Tenure/TT Faculty	
	FY 2005	FY 2007
Texas A&M Univ-Kingsville	\$40,783	\$38,342
Texas A&M Univ-Corpus Christi	\$37,108	\$37,257
Texas Southern University	\$20,921	\$20,220
Texas State Univ-San Marcos	\$8,278	\$10,046
Sam Houston State University	\$5,503	\$6,294
Texas A&M Univ-Commerce	\$2,901	\$6,024
Texas Woman's University	\$4,686	\$3,280

TWU Comparisons with In State Peers

Institutional Efficiencies & Effectiveness - Administrative Cost Ratio

Definition: The percentage of funds expended for administrative costs as a percent of operating budget. Administrative costs are Institutional Support expenditure items as designated in the institution's annual financial reports included in the following subcategories: executive management, fiscal operations, general administration and logistical services, administrative computing support, and public relations/development.

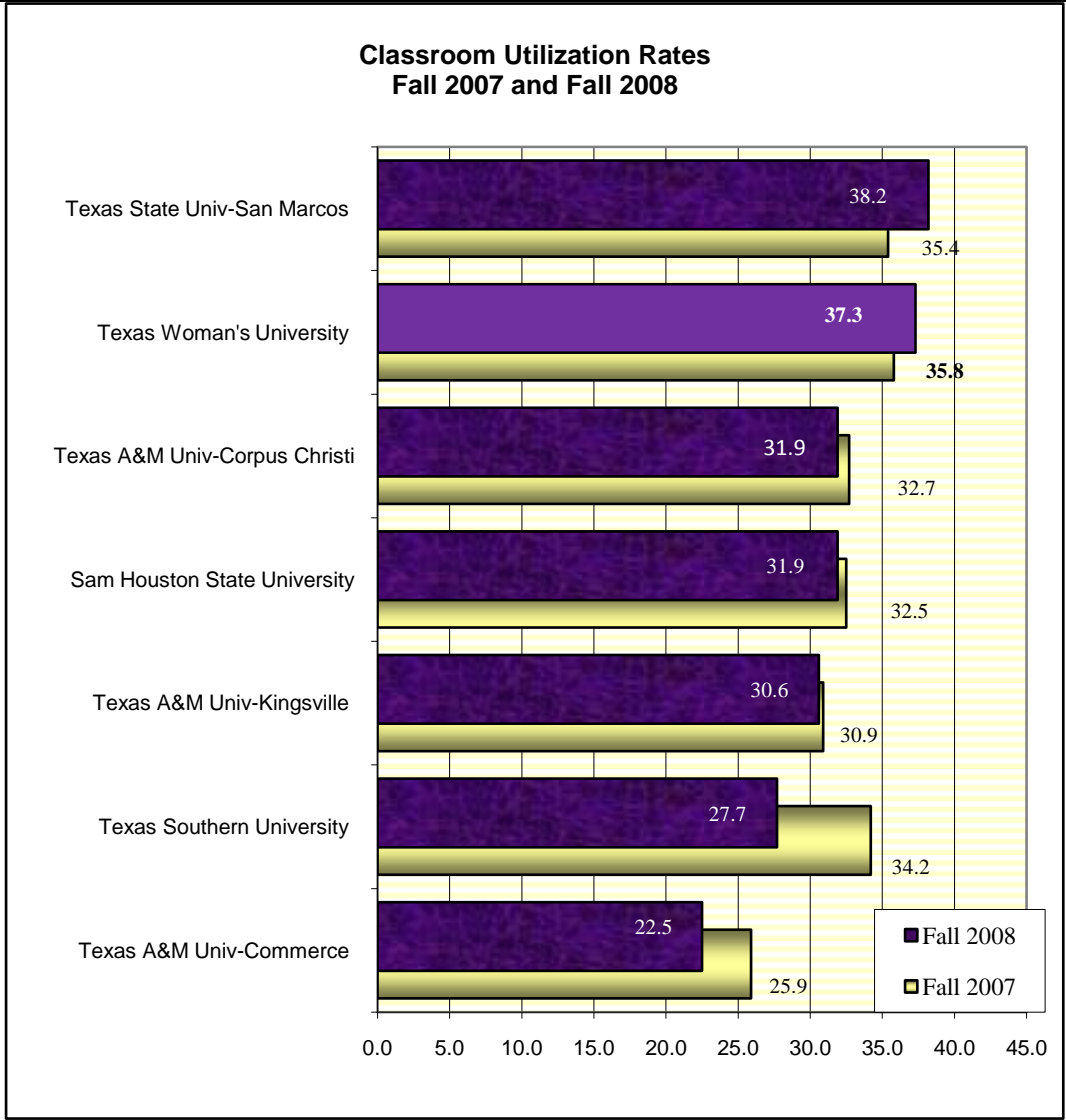
**Administrative Cost as a Percent of Operating Budget
FY 2007 and FY 2008 with Percent Change**



Doctoral In-State Peer Group	Administrative Cost % of Operating Budget	
	FY 2007	FY 2008
Sam Houston State University	8.7%	7.5%
Texas A&M Univ-Corpus Christi	8.6%	8.7%
Texas A&M Univ-Commerce	9.8%	9.8%
Texas State Univ-San Marcos	9.4%	9.8%
Texas A&M Univ-Kingsville	10.9%	11.1%
Texas Southern University	7.8%	11.2%
Texas Woman's University	12.8%	13.9%

TWU Comparisons with In State Peers
Institutional Efficiencies & Effectiveness - Classroom Utilization

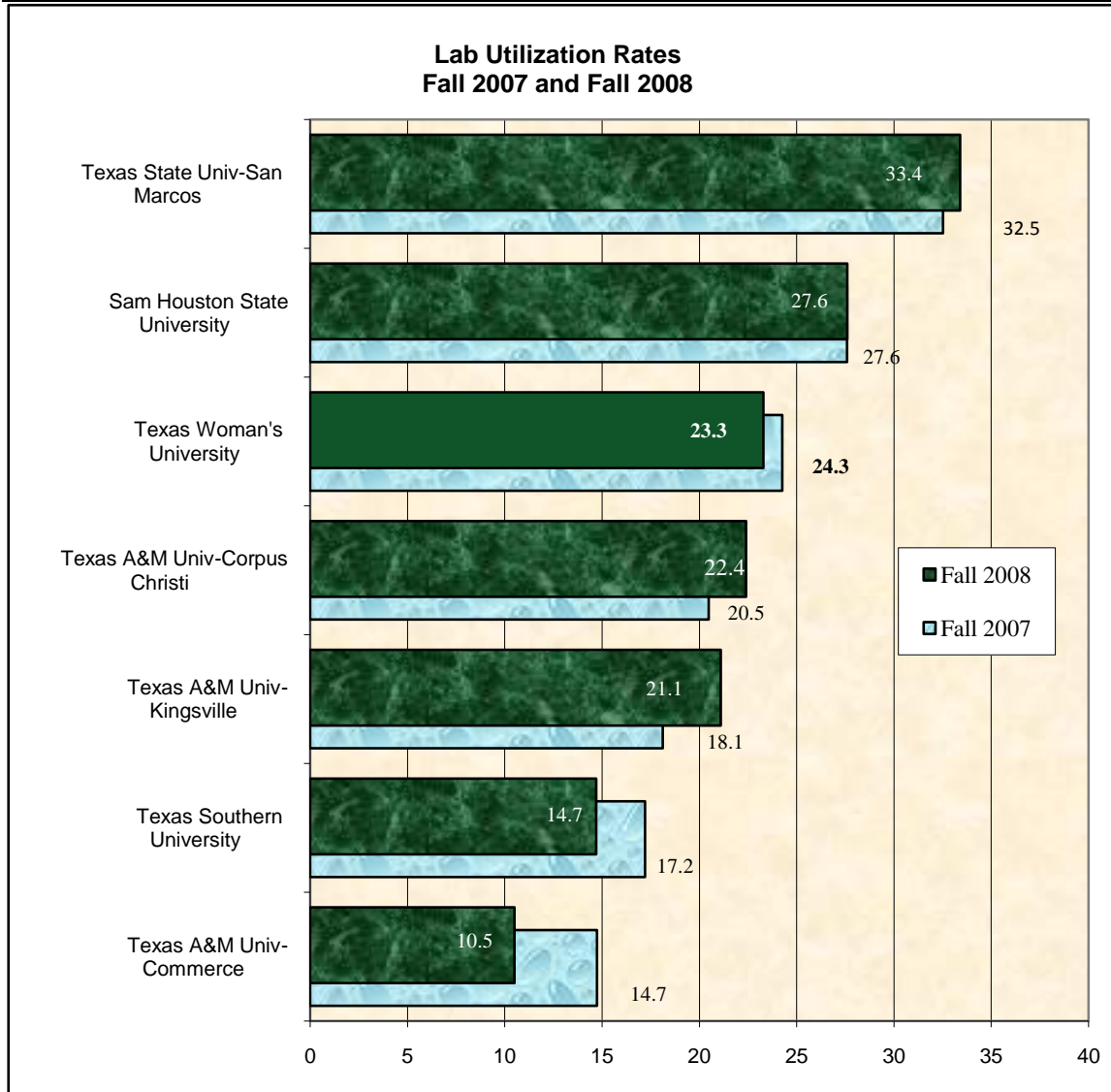
Definition: Average weekly hours of use for classrooms.



Doctoral In-State Peer Group	Classroom Utilization	
	Fall 2007	Fall 2008
Texas State Univ-San Marcos	35.4	38.2
Texas Woman's University	35.8	37.3
Texas A&M Univ-Corpus Christi	32.7	31.9
Sam Houston State University	32.5	31.9
Texas A&M Univ-Kingsville	30.9	30.6
Texas Southern University	34.2	27.7
Texas A&M Univ-Commerce	25.9	22.5

TWU Comparisons with In State Peers
Institutional Efficiencies & Effectiveness - Lab Utilization

Definition: Average weekly hours of use for teaching laboratories.



Doctoral In-State Peer Group	Lab Utilization	
	Fall 2007	Fall 2008
Texas State Univ-San Marcos	32.5	33.4
Sam Houston State University	27.6	27.6
Texas Woman's University	24.3	23.3
Texas A&M Univ-Corpus Christi	20.5	22.4
Texas A&M Univ-Kingsville	18.1	21.1
Texas Southern University	17.2	14.7
Texas A&M Univ-Commerce	14.7	10.5