

Texas Woman's University
Texas Accountability System
Comparisons with In-State Peers
February 2008

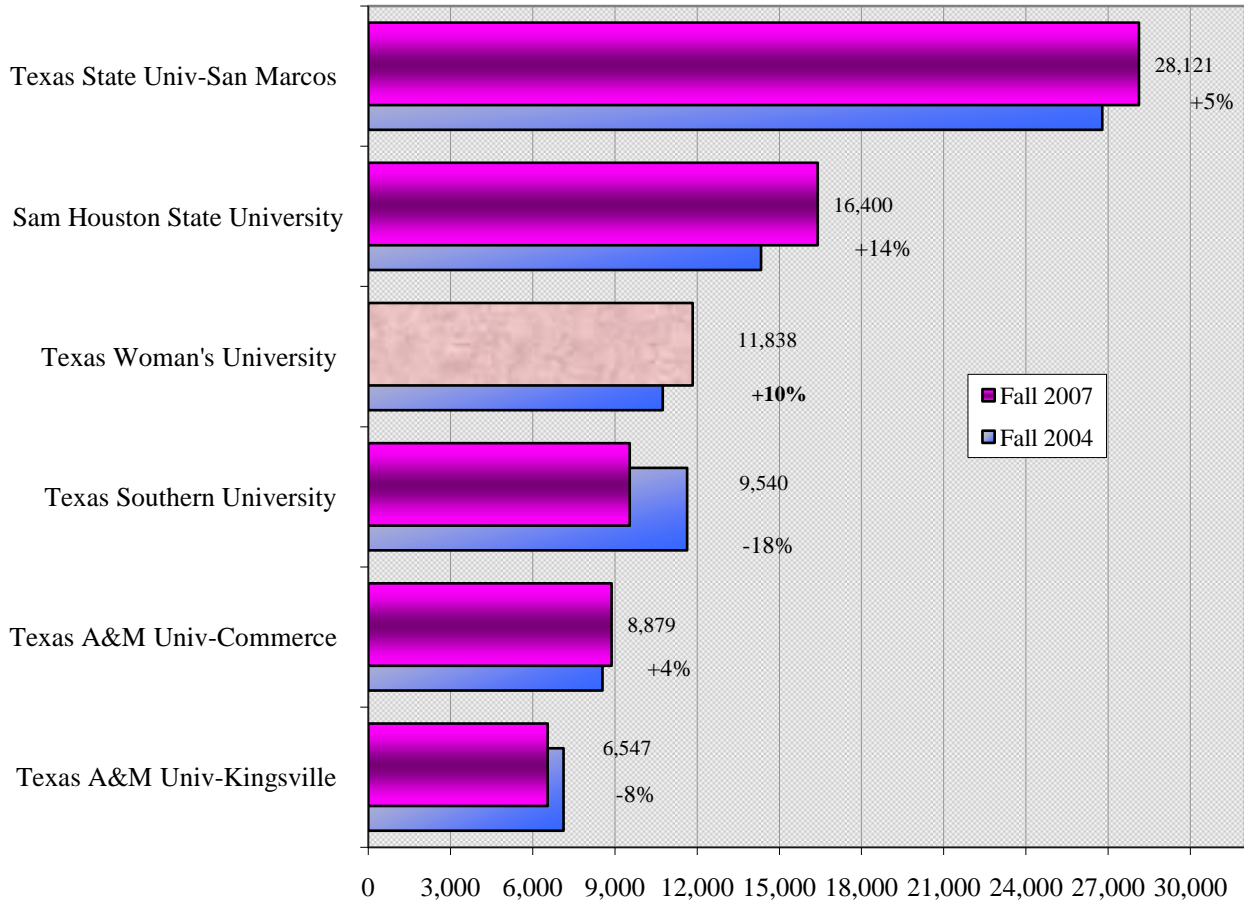
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TWU Comparisons with In State Peers Participation - Headcount Enrollment

Definition: Total headcount enrollment as of the official census date in the fall semester.

Headcount Enrollment Fall 2004 and Fall 2007 with Percent Change



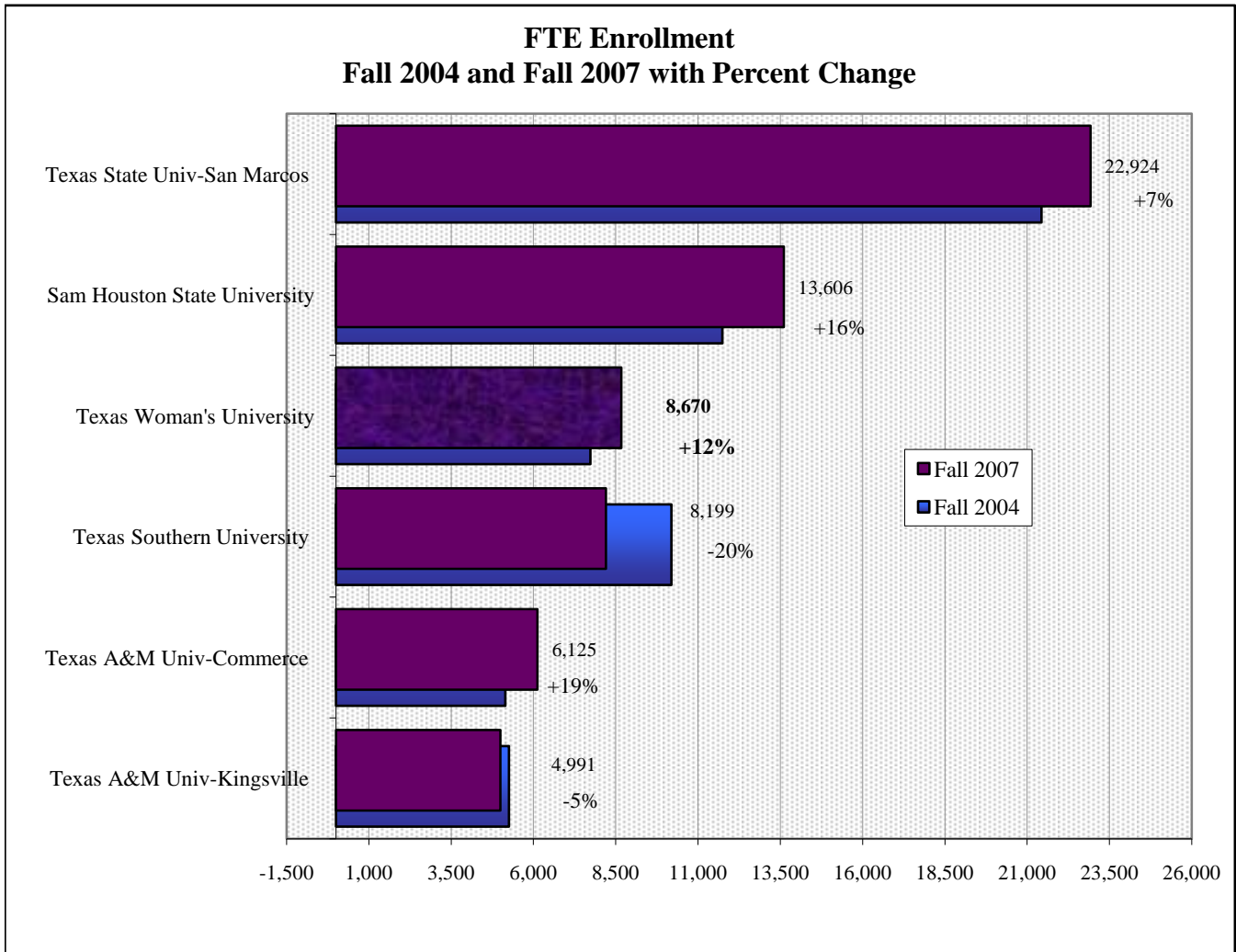
Doctoral In-State Peer Group	Headcount Enrollment Fall 2004	Headcount Enrollment Fall 2007
Texas State Univ-San Marcos	26,783	28,121
Sam Houston State University	14,333	16,400
Texas Woman's University	10,746	11,838
Texas Southern University	11,635	9,540
Texas A&M Univ-Commerce	8,547	8,879
Texas A&M Univ-Kingsville	7,126	6,547

Group Target for 2007: Increase headcount enrollment by 8% from Fall 2004 to Fall 2007.

TWU Comparisons with In State Peers

Participation - FTE Enrollment

Definition: The sum of Undergraduate semester credit hours (SCH)/15, Master's SCH/12, and Doctoral SCH/9.



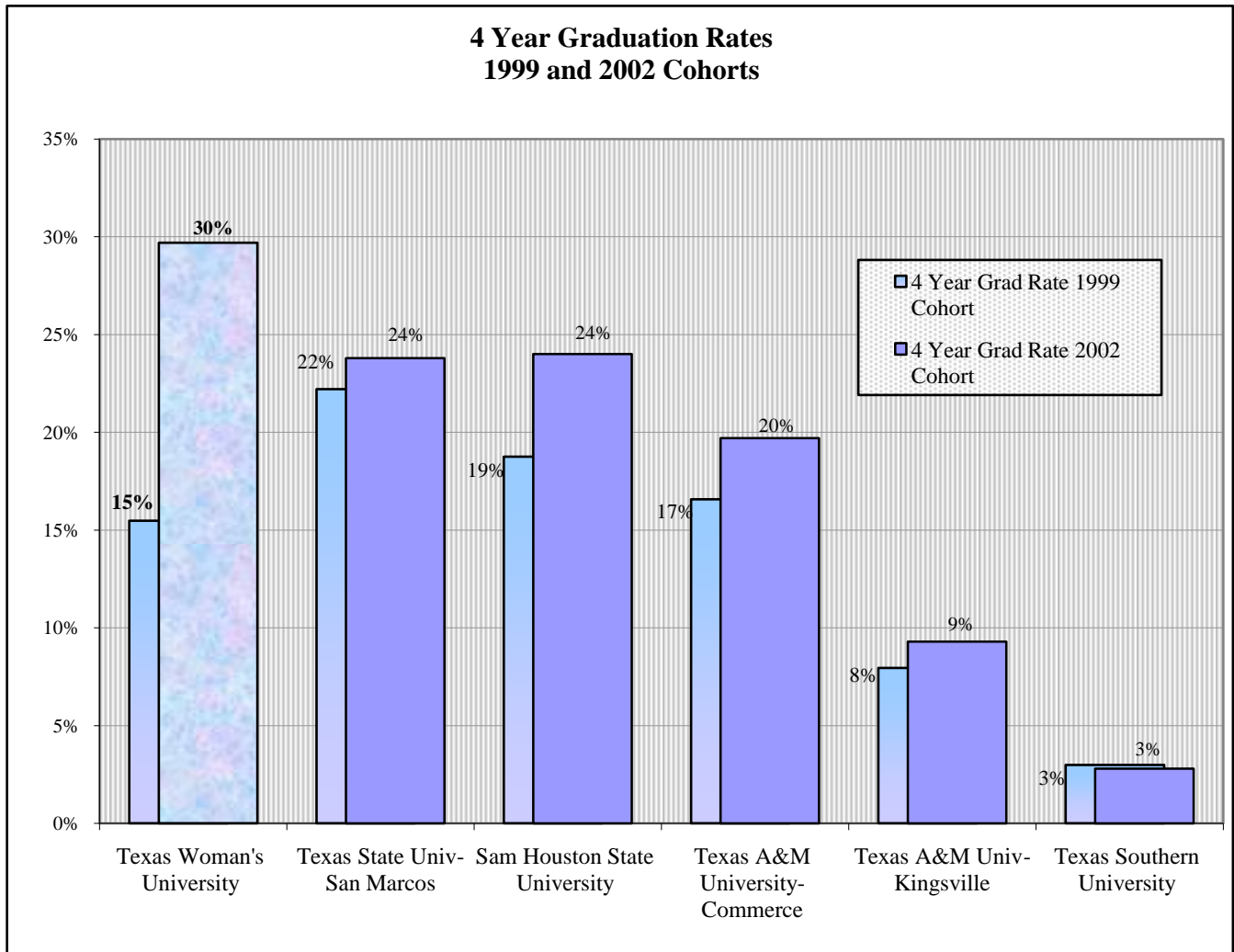
Doctoral In-State Peer Group	FTE Enrollment Fall 2004	FTE Enrollment Fall 2007
Texas State Univ-San Marcos	21,438	22,924
Sam Houston State University	11,741	13,606
Texas Woman's University	7,731	8,670
Texas Southern University	10,192	8,199
Texas A&M Univ-Commerce	5,146	6,125
Texas A&M Univ-Kingsville	5,256	4,991

Group Target for 2007: Increase FTE enrollment by 6% from Fall 2004 to Fall 2007.

TWU Comparisons with In State Peers

Success - 4 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or *another* Texas public institution after four, five, and six years.



Doctoral In-State Peer Group	4 Year Grad Rate	
	1999 Cohort	2002 Cohort
Texas Woman's University	15%	30%
Texas State Univ-San Marcos	22%	24%
Sam Houston State University	19%	24%
Texas A&M University-Commerce	17%	20%
Texas A&M Univ-Kingsville	8%	9%
Texas Southern University	3%	3%

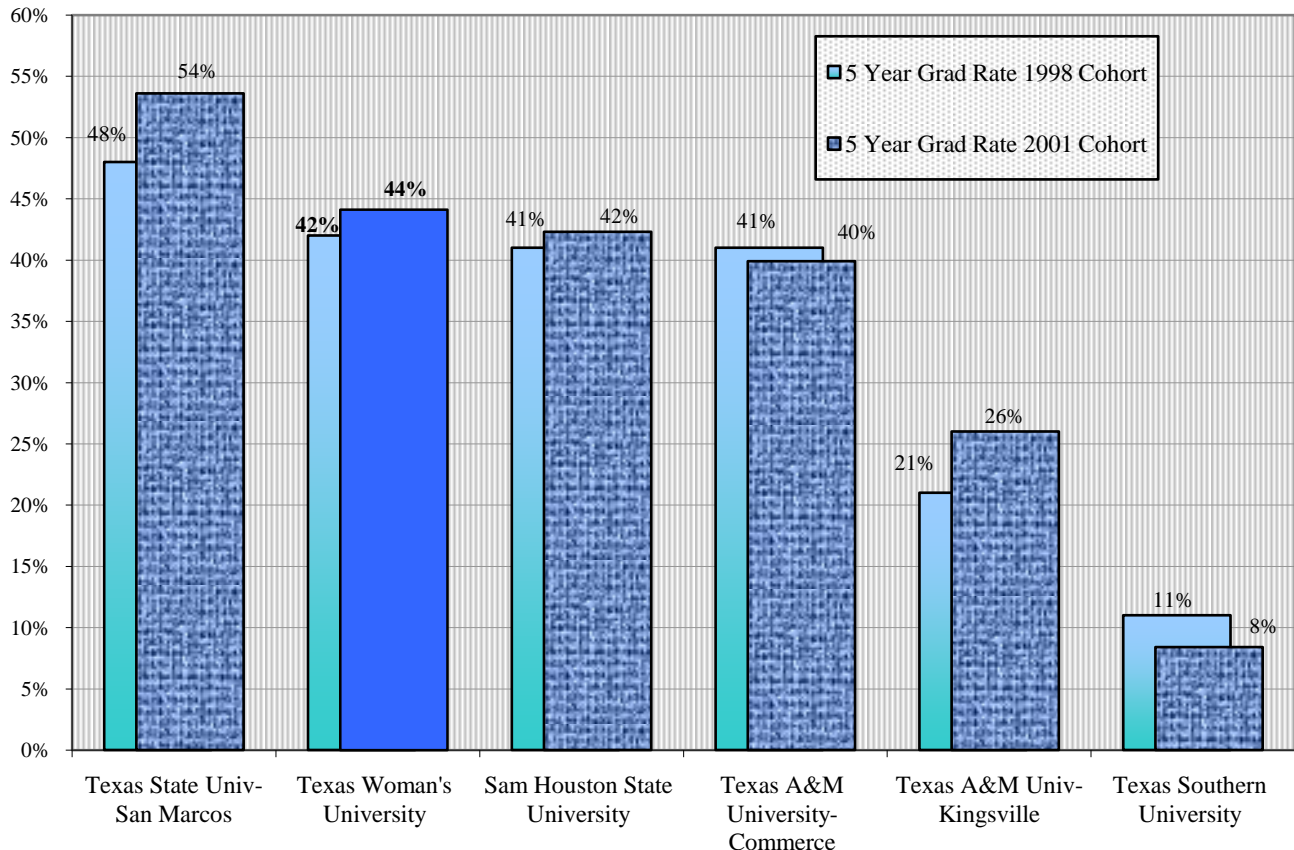
Group Target for 2007: Increase 4 year graduation rate for 2002 cohort by 3 percentage points over 1999 cohort.

TWU Comparisons with In State Peers

Success - 5 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or *another* Texas public institution after four, five, and six years.

**5 Year Graduation Rates
1998 and 2001 Cohorts**



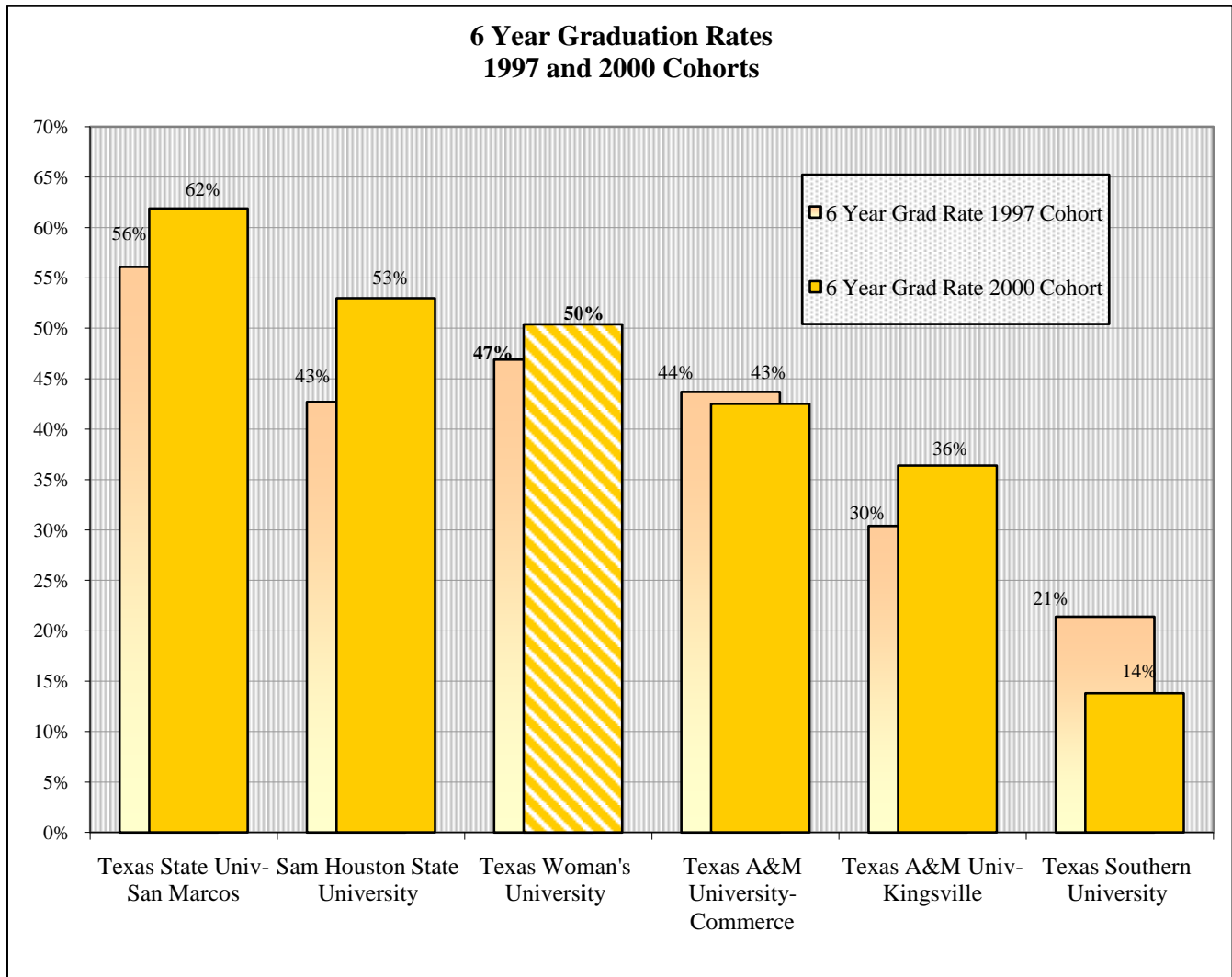
Doctoral In-State Peer Group	5 Year Grad Rate	
	1998 Cohort	2001 Cohort
Texas State Univ-San Marcos	48%	54%
Texas Woman's University	42%	44%
Sam Houston State University	41%	42%
Texas A&M University-Commerce	41%	40%
Texas A&M Univ-Kingsville	21%	26%
Texas Southern University	11%	8%

Group Target for 2007: Increase 5 year graduation rate for 2001 cohort by 4.5 percentage points over 1998 cohort.

TWU Comparisons with In State Peers

Success - 6 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or *another* Texas public institution after four, five, and six years.



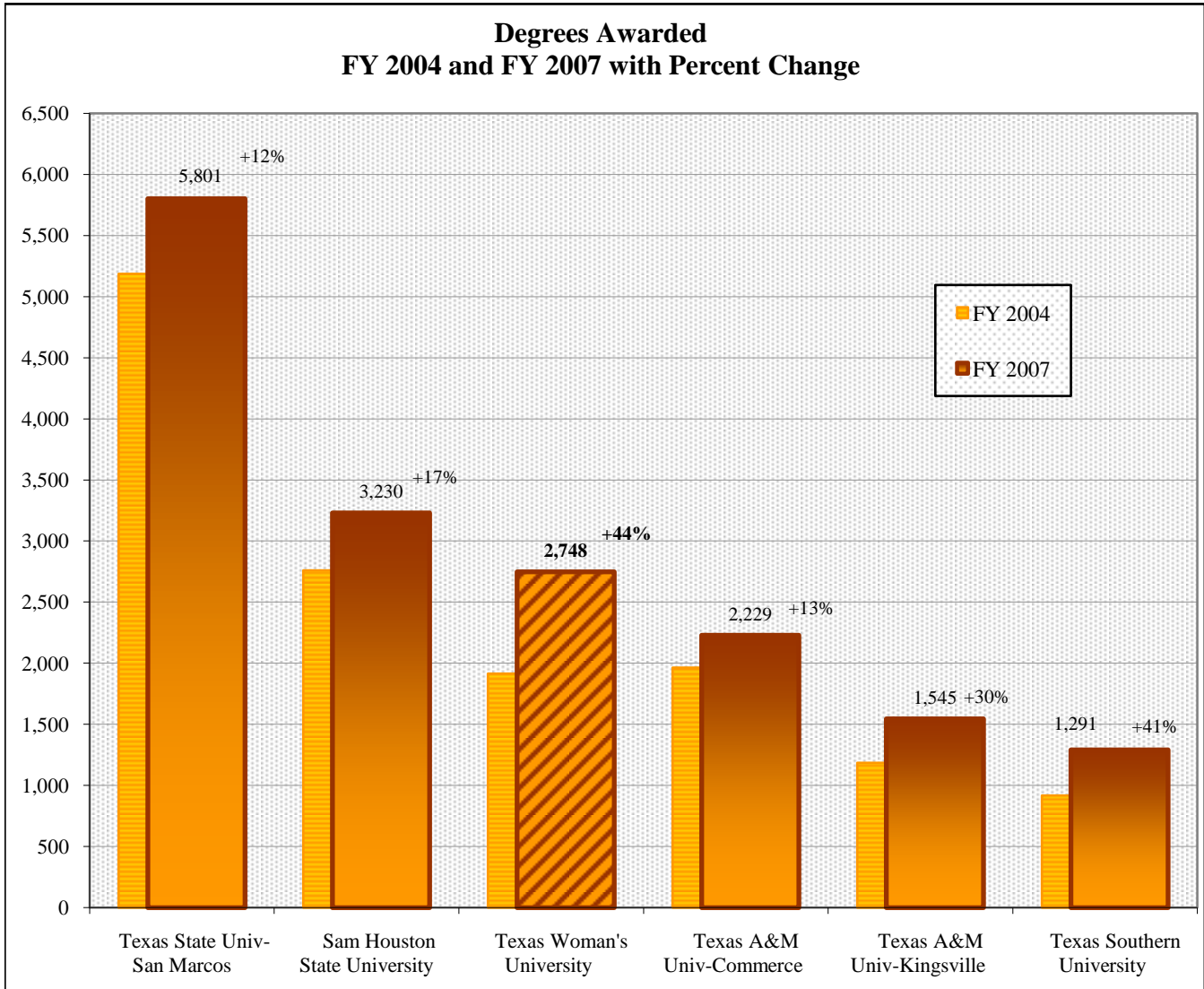
Doctoral In-State Peer Group	6 Year Grad Rate	
	1997 Cohort	2000 Cohort
Texas State Univ-San Marcos	56%	62%
Sam Houston State University	43%	53%
Texas Woman's University	47%	50%
Texas A&M University-Commerce	44%	43%
Texas A&M Univ-Kingsville	30%	36%
Texas Southern University	21%	14%

Group Target for 2007: Increase 6 year graduation rate for 2000 cohort by 3 percentage points over 1997 cohort.

TWU Comparisons with In State Peers

Success - Degrees Awarded

Definition: Total number of degrees awarded by level.



Doctoral In-State Peer Group	Degrees Awarded	
	FY 2004	FY 2007
Texas State Univ-San Marcos	5,186	5,801
Sam Houston State University	2,760	3,230
Texas Woman's University	1,914	2,748
Texas A&M Univ-Commerce	1,965	2,229
Texas A&M Univ-Kingsville	1,186	1,545
Texas Southern University	918	1,291

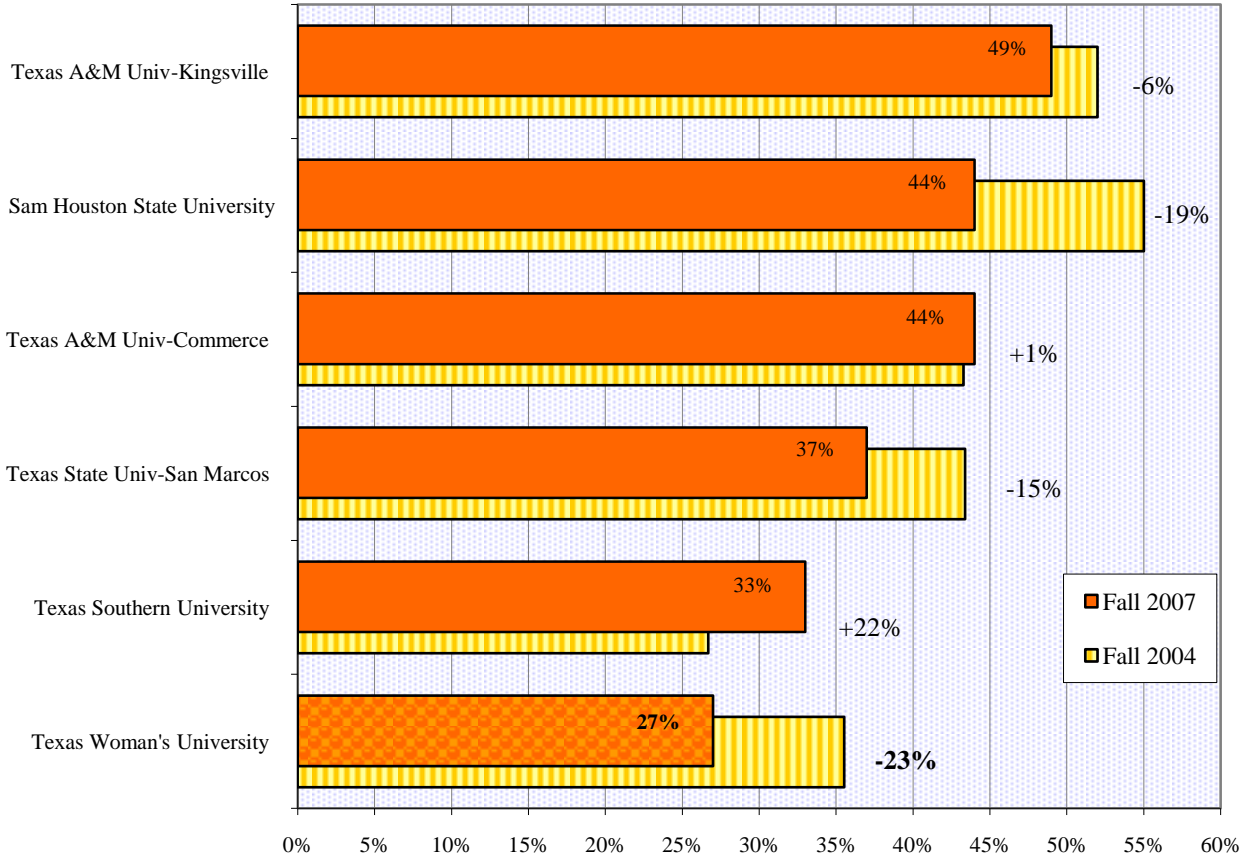
Group Target for 2007: Increase number of degrees awarded in FY 2007 by 15% over FY 2004 levels.

TWU Comparisons with In State Peers

Excellence - Lower Division SCH Taught by Tenure/Tenure-Track Faculty

Definition: Percent of lower division (freshman and sophomore) semester credit hours taught by tenure/tenure-track faculty.

**Lower Division SCH Taught by Tenure/Tenure-Track Faculty
Fall 2004 and Fall 2007 with Percent Change**



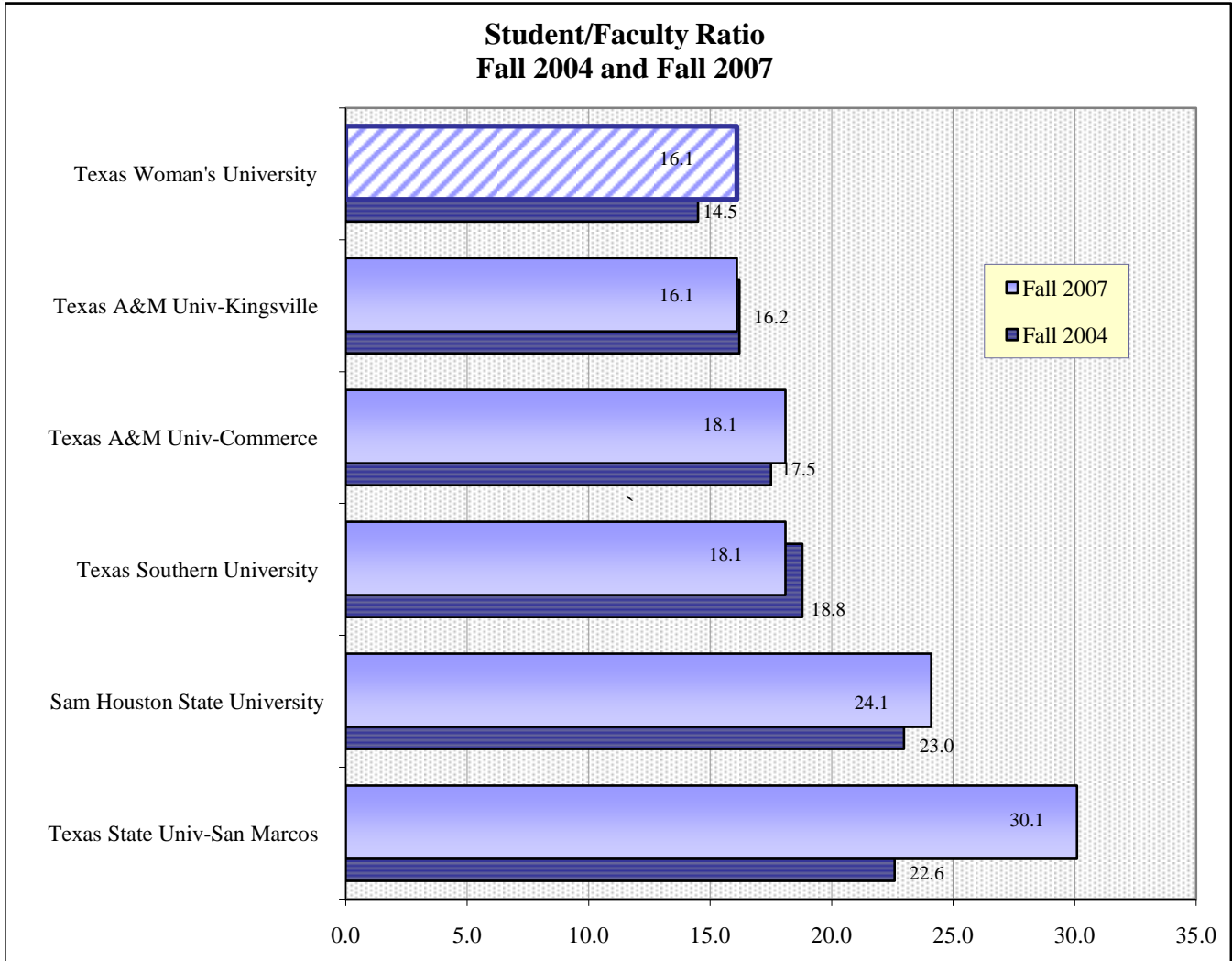
Doctoral In-State Peer Group	Lower Division SCH Taught by Tenure/Tenure Track Faculty	
	Fall 2004	Fall 2007
Texas A&M Univ-Kingsville	52%	49%
Sam Houston State University	55%	44%
Texas A&M Univ-Commerce	43%	44%
Texas State Univ-San Marcos	43%	37%
Texas Southern University	27%	33%
Texas Woman's University	36%	27%

Group Target for 2007: Increase lower division SCH taught by tenure/tenure track faculty by 3% from Fall 2004 to Fall 2007.

TWU Comparisons with In State Peers

Excellence - Student/Faculty Ratio

Definition: Full-time equivalent students (FTSE) divided by full-time equivalent faculty (FTFE).



Doctoral In-State Peer Group	Student/Faculty Ratio	
	Fall 2004	Fall 2007
Texas Woman's University	14.5	16.1
Texas A&M Univ-Kingsville	16.2	16.1
Texas A&M Univ-Commerce	17.5	18.1
Texas Southern University	18.8	18.1
Sam Houston State University	23.0	24.1
Texas State Univ-San Marcos	22.6	30.1

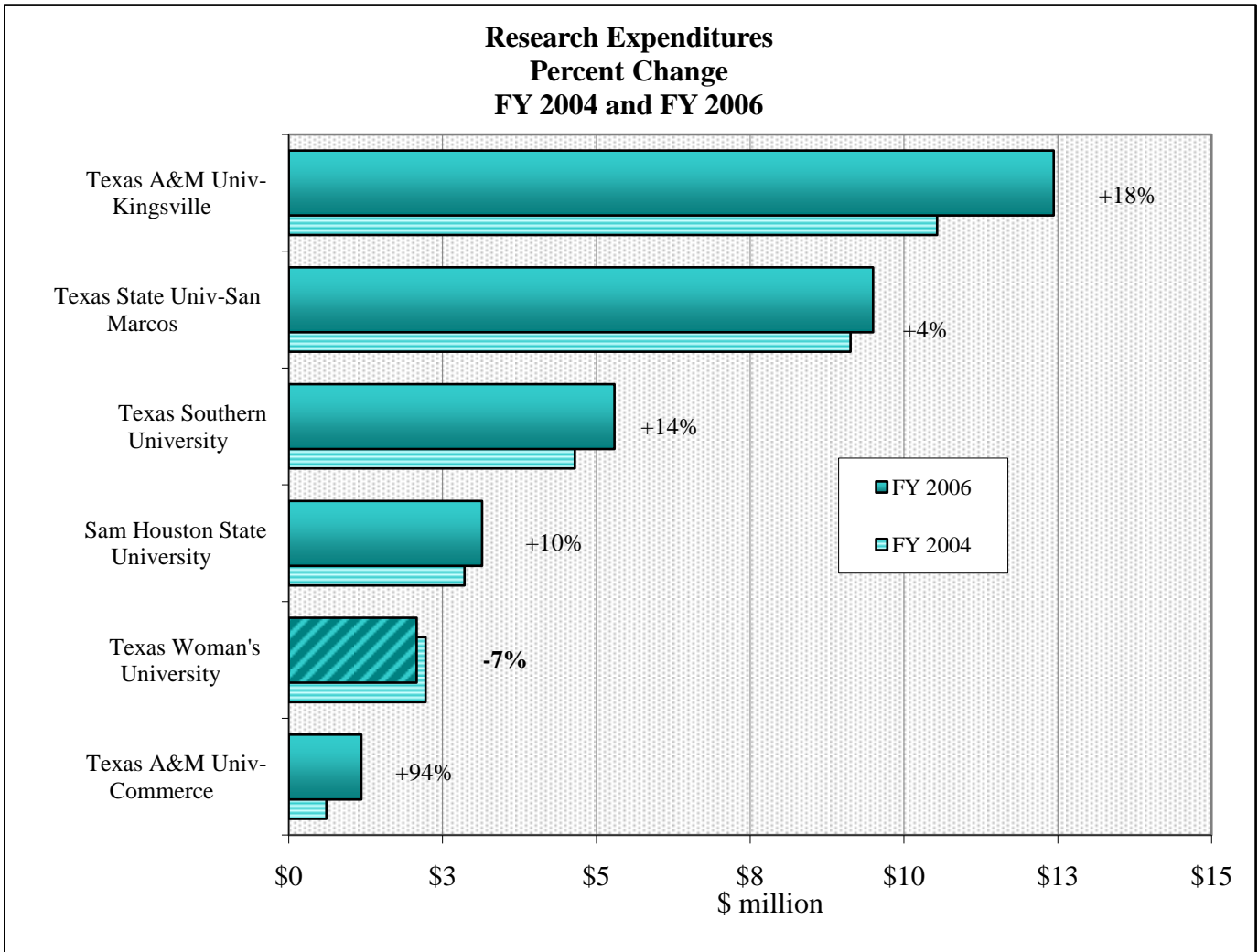
Group Target for 2007: Decrease student/faculty ratio by 2 points from Fall 2004 to Fall 2007.

Note: No TWU target for reduction of this ratio has been set at this time because TWU already has a ratio lower than most other state institutions and has the lowest in the doctoral peer group. TWU has been seeking to increase the student-to-faculty ratio. Clarification of exceptions will be sought from the Coordinating Board.

TWU Comparisons with In State Peers

Research - Research Expenditures

Definition: Research expenditures by source of funds as reported in the annual research expenditures report.



Doctoral In-State Peer Group	Research Expenditures	
	FY 2004	FY 2006
Texas A&M Univ-Kingsville	\$10,536,809	\$12,434,000
Texas State Univ-San Marcos	\$9,129,998	\$9,498,000
Texas Southern University	\$4,647,980	\$5,294,000
Sam Houston State University	\$2,858,129	\$3,143,000
Texas Woman's University	\$2,233,085	\$2,079,000
Texas A&M Univ-Commerce	\$609,864	\$1,182,000

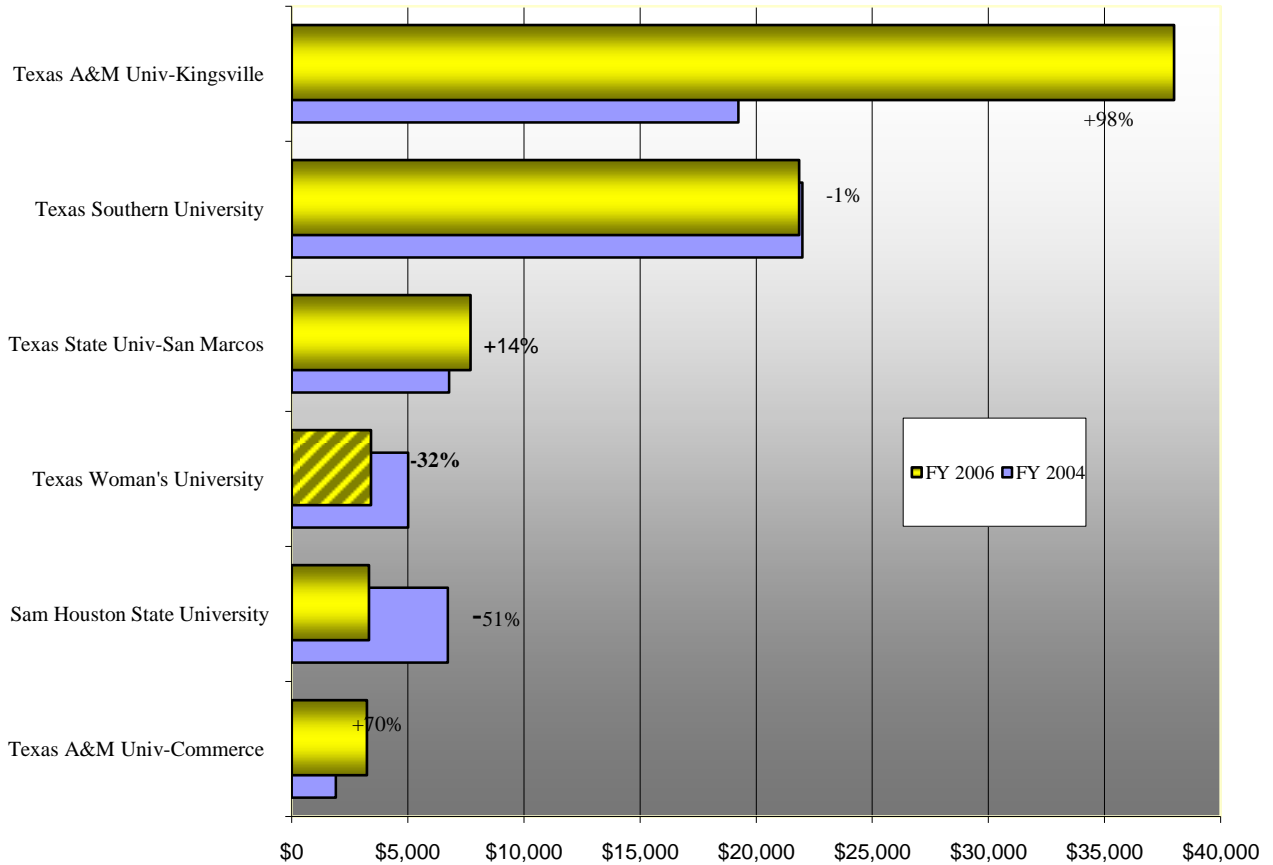
Group Target for 2007: Increase research expenditures by 9% from FY 2004 to FY 2007.

TWU Comparisons with In State Peers

Research - Federal Research Expenditures per FTE Tenure/Tenure-Track Faculty

Definition: Federal research expenditures divided by the number of all tenure/tenure-track full-time equivalent faculty (FTE).

**Federal Research Expenditures per FTE Tenure/Tenure-Track Faculty
Percent Change from FY 2004 to FY 2006**



Doctoral In-State Peer Group	Federal \$ per FTE Tenure/TT Faculty	
	FY 2004	FY 2006
Texas A&M Univ-Kingsville	\$19,238	\$37,998
Texas Southern University	\$21,987	\$21,852
Texas State Univ-San Marcos	\$6,779	\$7,700
Texas Woman's University	\$5,019	\$3,413
Sam Houston State University	\$6,727	\$3,326
Texas A&M Univ-Commerce	\$1,905	\$3,238

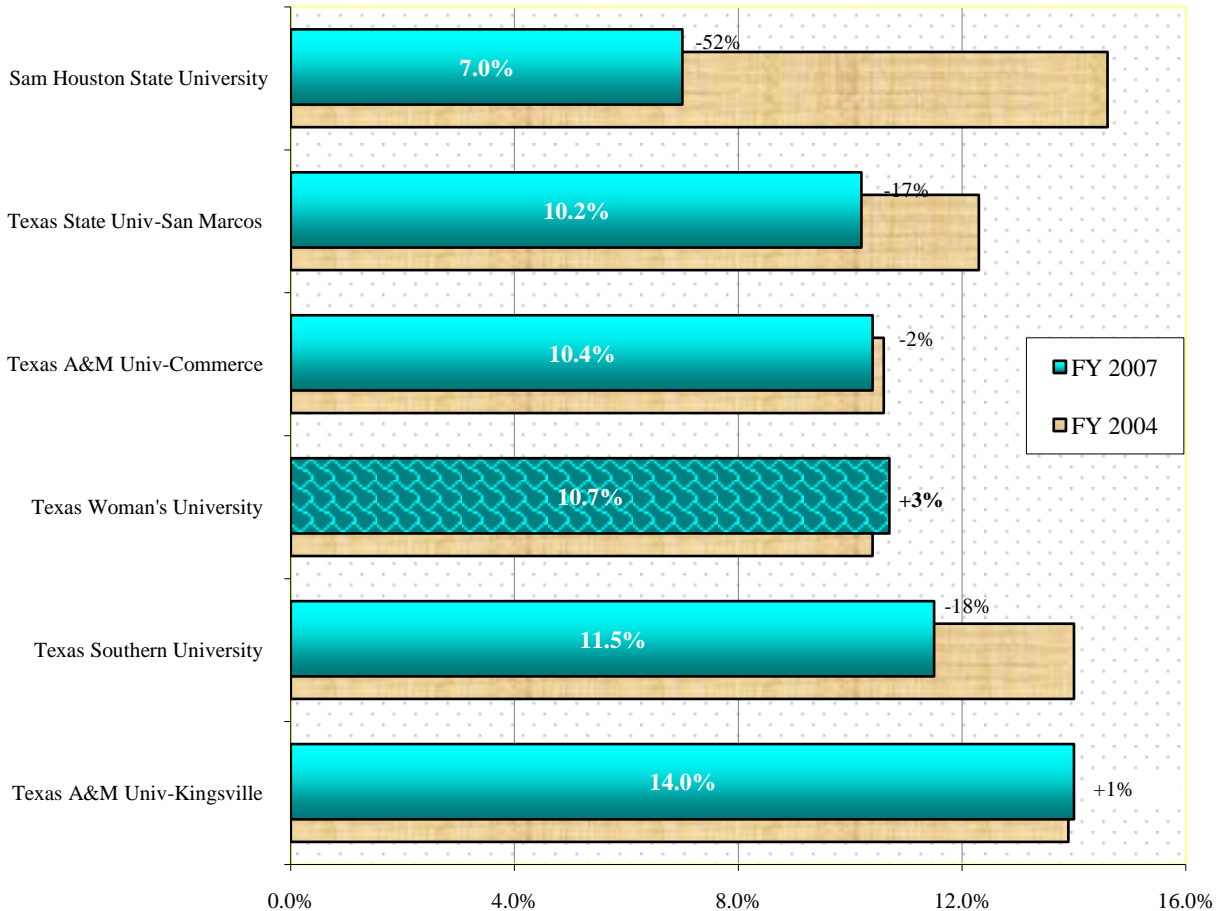
Group Target for 2007: Increase federal research expenditures by 12% from FY 2004 to FY 2007.

TWU Comparisons with In State Peers

Institutional Efficiencies & Effectiveness - Administrative Cost Ratio

Definition: The percentage of funds expended for administrative costs as a percent of operating budget. Administrative costs are Institutional Support expenditure items as designated in the institution's annual financial reports included in the following subcategories: executive management, fiscal operations, general administration and logistical services, administrative computing support, and public relations/development.

**Administrative Cost as a Percent of Operating Budget
FY 2004 and FY 2007 with Percent Change**

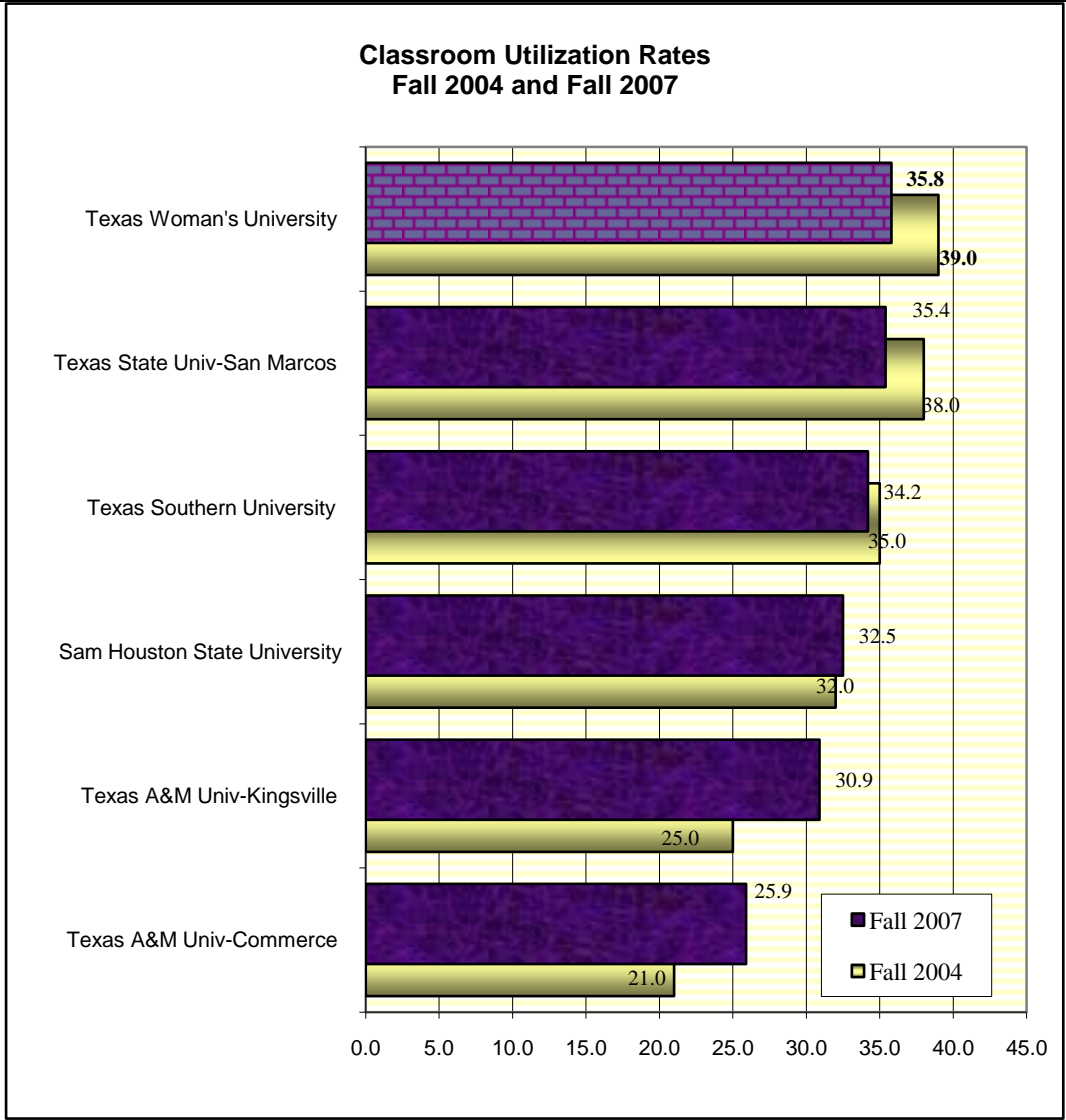


Doctoral In-State Peer Group	Administrative Cost % of Operating Budget	
	FY 2004	FY 2007
Sam Houston State University	14.6%	7.0%
Texas State Univ-San Marcos	12.3%	10.2%
Texas A&M Univ-Commerce	10.6%	10.4%
Texas Woman's University	10.4%	10.7%
Texas Southern University	14.0%	11.5%
Texas A&M Univ-Kingsville	13.9%	14.0%

Group Target for 2007: Reduce administrative cost by 10% from FY 2004 to FY 2007.

TWU Comparisons with In State Peers
Institutional Efficiencies & Effectiveness - Classroom Utilization

Definition: Average weekly hours of use for classrooms.

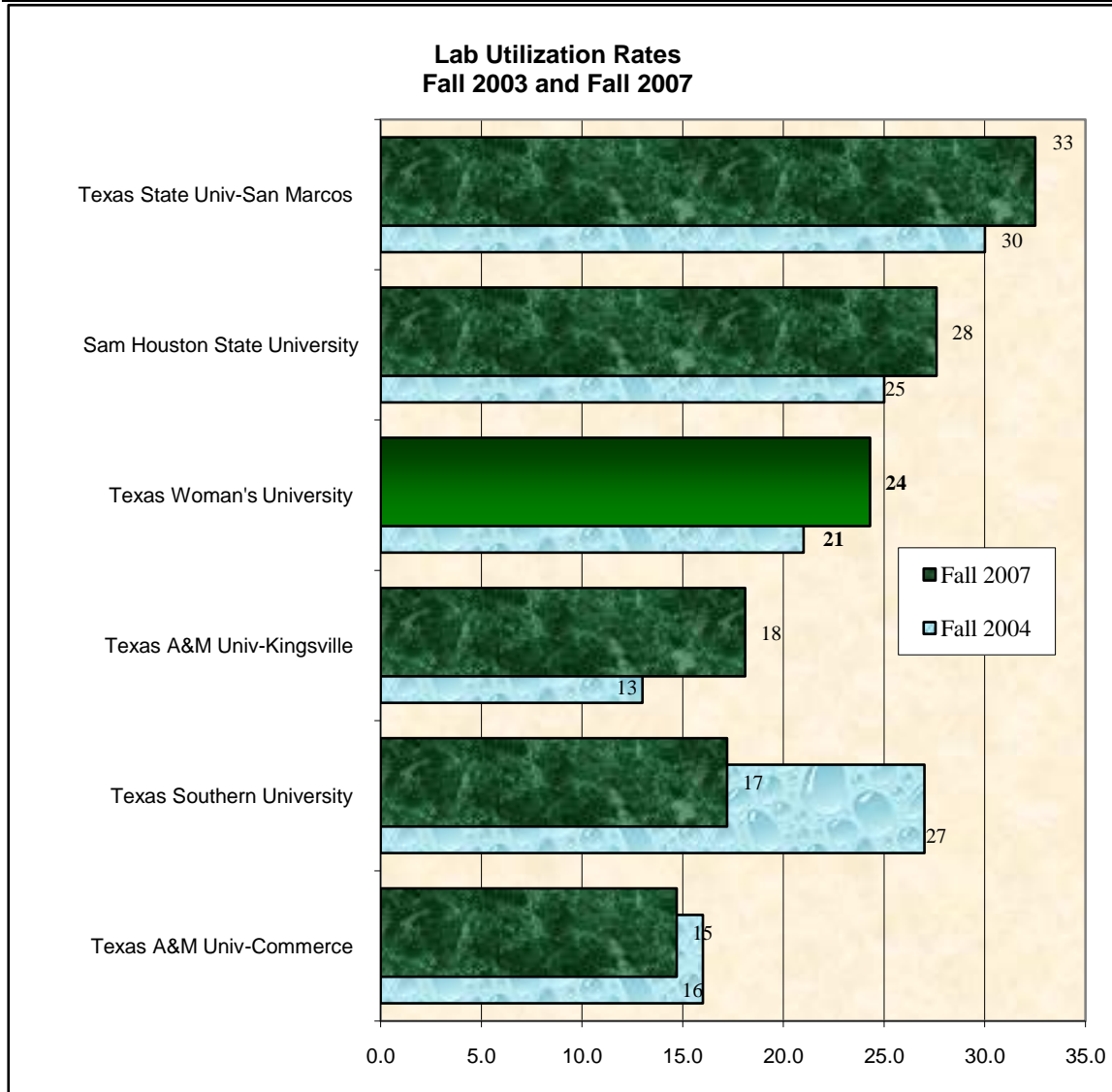


Doctoral In-State Peer Group	Classroom Utilization	
	Fall 2004	Fall 2007
Texas Woman's University	39.0	35.8
Texas State Univ-San Marcos	38.0	35.4
Texas Southern University	35.0	34.2
Sam Houston State University	32.0	32.5
Texas A&M Univ-Kingsville	25.0	30.9
Texas A&M Univ-Commerce	21.0	25.9

Group Target for 2007: Increase utilization by 2 hrs. per week from Fall 2004 to Fall 2007.

TWU Comparisons with In State Peers
Institutional Efficiencies & Effectiveness - Lab Utilization

Definition: Average weekly hours of use for teaching laboratories.

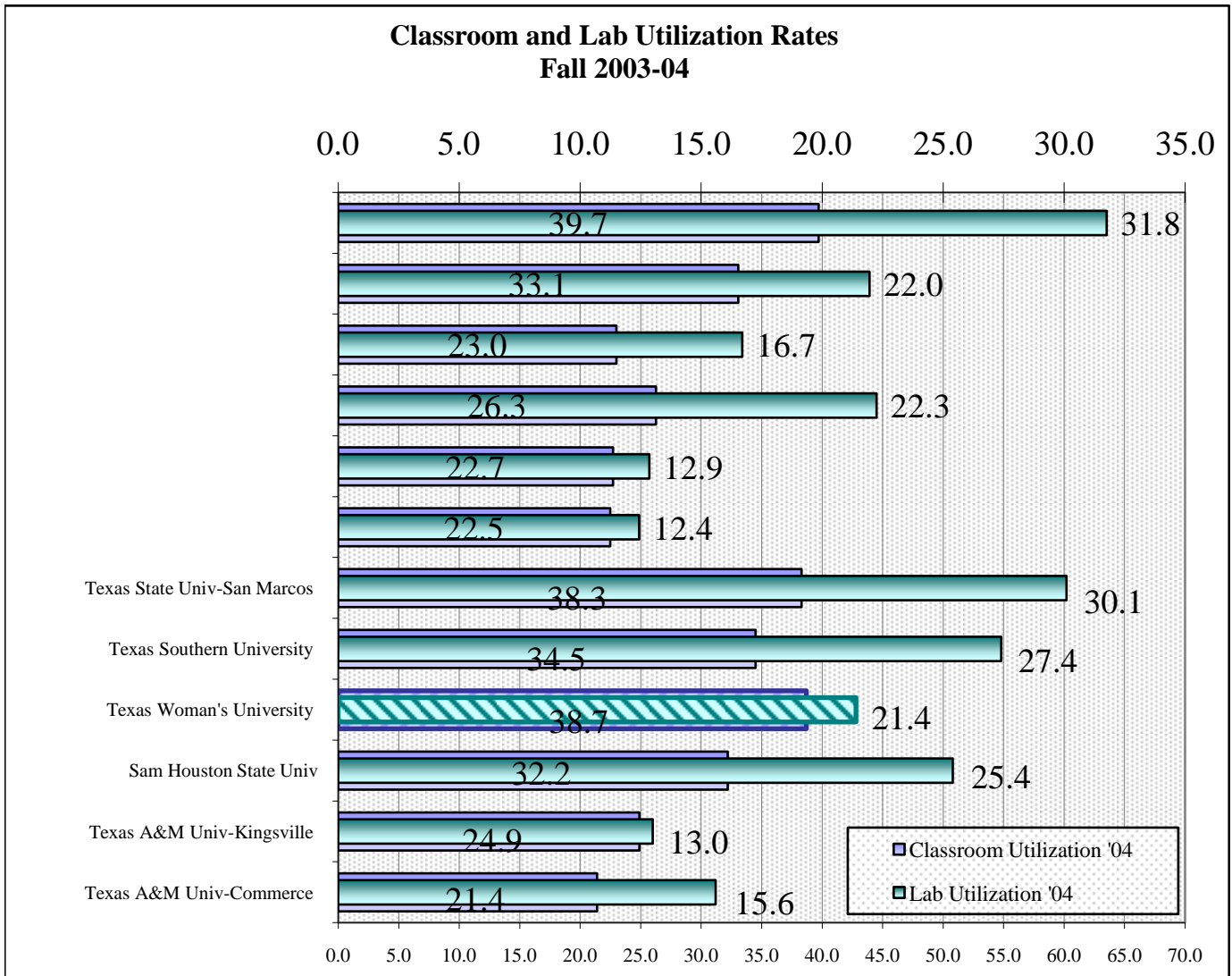


Doctoral In-State Peer Group	Lab Utilization	
	Fall 2004	Fall 2007
Texas State Univ-San Marcos	30	33
Sam Houston State University	25	28
Texas Woman's University	21	24
Texas A&M Univ-Kingsville	13	18
Texas Southern University	27	17
Texas A&M Univ-Commerce	16	15

Group Target for 2007: Target is an increase of .5 hours per week from Fall 2004 to Fall 2007.

Institutional Efficiencies & Effectiveness - Classroom and Lab Utilization

Definition: Average weekly hours of use for classrooms and teaching laboratories.



Doctoral In-State Peer Group	Classroom Utilization Fall 2004	Lab Utilization Fall 2004
Texas State Univ-San Marcos	38.3	30.1
Texas Southern University	34.5	27.4
Texas Woman's University	38.7	21.4
Sam Houston State Univ	32.2	25.4
Texas A&M Univ-Kingsville	24.9	13.0
Texas A&M Univ-Commerce	21.4	15.6

Group Target for 2007: Increase classroom utilization by 2 hrs/week.