

TWU FACT SHEET, Fall 2019

| BUDGET FACTS | | | | ENROLLMENT GROWTH STATS (Fall 2019) | | | | |
|--|----------------|-----------------------------|----------------|---|-----------------|-----------------|-----|-------|
| Expenditures | | | | 2010 to 2019 2018 to 2019 | | | | |
| Total | FY 2018 | FY 2019 | | Total Growth..... | 11.7% | 2.0% | | |
| Educational & General..... | \$215,897,242 | \$243,659,402 | | Undergraduate..... | 25.0% | 2.0% | | |
| Designated Funds..... | \$80,464,250 | \$101,490,325 | | Total minority (excludes Int'l)..... | 52.4% | 4.0% | | |
| Aux. Enterprises & Activities..... | \$53,837,199 | \$67,116,637 | | African-American..... | 8.7% | 2.6% | | |
| Restricted..... | \$26,839,212 | \$29,688,722 | | Hispanic..... | 94.7% | 5.3% | | |
| Transfers & Adjustments..... | \$19,282,940 | \$18,048,575 | | Graduate..... | -8.0% | -2.1% | | |
| | \$35,503,641 | \$32,315,143 | | Total minority (excludes Int'l)..... | 11.9% | 5.1% | | |
| Income | | | | STUDENT FACTS | | | | |
| Total | FY 2018 | FY 2019 | | Fall 2018 Fall 2019 | | | | |
| State Appropriations..... | \$233,247,169 | \$239,438,973 | | Total enrollment..... | 15,520...100.0% | 15,886...100.0% | | |
| State Tuition & Fees..... | \$83,047,053 | \$84,124,106 | | Male..... | 1,882...12.1% | 1,979...12.5% | | |
| Designated..... | \$15,091,275 | \$13,984,915 | | Total minority (excludes Int'l)..... | 8,629...55.6% | 8,868...55.8% | | |
| Aux. Enterprise Activities..... | \$63,957,456 | \$63,556,268 | | African-American..... | 2,790...18.0% | 2,867...18.0% | | |
| Restricted..... | \$23,795,324 | \$23,895,237 | | Hispanic..... | 4,068...26.2% | 4,313...27.1% | | |
| Other Sources..... | \$39,020,532 | \$40,971,862 | | Undergraduate..... | 10,390...67.0% | 10,598...66.7% | | |
| | \$8,335,529 | \$12,906,585 | | Freshman..... | 2,649...17.1% | 2,743...17.3% | | |
| Financial Aid | | | | 2018-2019 Final | | | | |
| Amount awarded..... | | | | Sophomore..... | 1,628...10.5% | 1,671...10.5% | | |
| Average award..... | | | | Junior..... | 2,412...15.5% | 2,460...15.5% | | |
| Number of recipients..... | | | | Senior..... | 3,025...19.5% | 3,151...19.8% | | |
| Percent of total enrollment..... | | | | Post-baccalaureate..... | 676...4.4% | 573...3.6% | | |
| | | | | Graduate..... | 5,130...33.0% | 5,288...33.3% | | |
| | | | | Master's..... | 4,129...26.6% | 4,312...27.1% | | |
| | | | | Doctoral..... | 1,001...6.4% | 976...6.1% | | |
| | | | | Full-time / Part-time..... | 58%/42% | 58%/42% | | |
| | | | | FTE (12/9) enrollment..... | 13,952 | 14,281 | | |
| | | | | Average age..... | 26 | 26 | | |
| | | | | Average age of undergraduates..... | 23 | 23 | | |
| | | | | Undergraduates under 25 years..... | 74.0% | 76.0% | | |
| | | | | FTIC 1-year retention rate..... | 72.6% | 73.0% | | |
| | | | | Minority 1-year retention rate..... | 74.2% | 73.6% | | |
| | | | | FTIC 6-year graduation rate..... | 42.3% | 42.9% | | |
| | | | | Minority 6-year graduation rate..... | 39.9% | 40.0% | | |
| | | | | SAT mid-50 th percentile enrolled FTIC freshmen (Fall 2019)..... | 950-1160 | | | |
| | | | | Mean..... | 1070 | | | |
| | | | | Median..... | 1040 | | | |
| PHYSICAL FACILITIES FACTS | | | | DEGREES AWARDED | | | | |
| University established..... | | | | Bachelor's Master's Doctorate Total | | | | |
| Denton – first classes began..... | | | | AY 2014..... | 2,055 | 1,637 | 218 | 3,910 |
| Dallas Center established..... | | | | AY 2015..... | 2,050 | 1,583 | 204 | 3,837 |
| T. Boone Pickens Institute of Health Sciences..... | | | | AY 2016..... | 2,181 | 1,380 | 213 | 3,774 |
| (Combined Parkland and Presbyterian centers)..... | | | | AY 2017..... | 2,200 | 1,453 | 247 | 3,900 |
| Houston Center established..... | | | | AY 2018..... | 2,182 | 1,414 | 221 | 3,817 |
| Total acreage at TWU Denton..... | | | | AY 2019..... | 2,034 | 1,514 | 221 | 3,769 |
| Space Usage Efficiency (Fall 2018) | | | | | | | | |
| Classroom Utilization Rate..... | | | | | | | | |
| Class Lab Utilization Rate..... | | | | | | | | |
| Residence housing (Fall 2019) | <u>Denton</u> | <u>Dallas</u> | <u>Houston</u> | | | | | |
| Number of spaces..... | 2,429 | 0 | 0 | | | | | |
| Occupied space rate..... | 88% | N/A | N/A | | | | | |
| | | | | COLLEGE/SCHOOL & EDUCATIONAL PROGRAM FACTS (Fall 2019) | | | | |
| | | | | College/school enrollment | | | | |
| Arts & Sciences..... | 3,787 | Professional Education..... | 2,449 | | | | | |
| Nursing..... | 3,379 | Health Sciences..... | 3,090 | | | | | |
| Business..... | 1,955 | | | | | | | |
| | | | | Largest majors by level: | | | | |
| Undergraduate – Nursing..... | | | | 930 | | | | |
| Master's – Business Administration..... | | | | 815 | | | | |
| Doctoral – DPT..... | | | | 303 | | | | |
| Number of degree programs..... | | | | Total: 119 | | | | |
| Bachelor's: 46..... | | | | Master's: 52 | | | | |
| Master's: 52..... | | | | Doctoral: 21 | | | | |
| | | | | STUDENT ANNUAL COSTS | | | | |
| | | | | FY 2019 | | | | |
| | | | | Undergraduate (15 hours/semester) | | | | |
| In-state tuition & fees..... | | | | \$9,748 | | | | |
| Out-of-state tuition & fees..... | | | | \$22,408 | | | | |
| | | | | Graduate (10 hours/semester) | | | | |
| In-state tuition & fees..... | | | | \$8,209 | | | | |
| Out-of-state tuition & fees..... | | | | \$16,649 | | | | |
| Room & board..... | | | | \$9,050 | | | | |
| | | | | ALUMNI AND LIBRARY FACTS (FALL 2019) | | | | |
| | | | | Alumni | | | | |
| Number of current TWU alumni (living)..... | | | | 102,564 | | | | |
| Number of graduates since TWU established..... | | | | 130,385 | | | | |
| | | | | Library | | | | |
| Print Volumes..... | 533,655 | E-Book Volumes..... | 478,327 | | | | | |
| Databases..... | 316 | A/V Materials..... | 208,280 | | | | | |
| | | | | FACULTY & STAFF FACTS (Fall 2019) | | | | |
| | | | | Student:Faculty Ratios..... 18:1 | | | | |
| | | | | Faculty | | | | |
| | | | | Total/Full-time..... 912/512 | | | | |
| | | | | Female..... 76.5% | | | | |
| | | | | African-American..... 9.0% | | | | |
| | | | | Hispanic..... 5.6% | | | | |
| | | | | Other non-white..... 11.6% | | | | |
| | | | | Tenure Status % of Full-time | | | | |
| | | | | Tenured & tenure-track..... 64.5% | | | | |
| | | | | Tenured..... 42.2% | | | | |
| | | | | Staff | | | | |
| | | | | Total Full-time..... 883 | | | | |
| | | | | African-American..... 12.6% | | | | |
| | | | | Hispanic..... 17.8% | | | | |
| | | | | Other non-white (excludes Int'l)..... 5.4% | | | | |