

**TWU FACT SHEET, Fall 2018**

| BUDGET FACTS  |                        |                             |         | ENROLLMENT GROWTH STATS (Fall 2018)   |                 |                 |                  |  |  |
|---|------------------------|-----------------------------|---------|---|-----------------|-----------------|------------------|--|--|
| <b>Expenditures</b>   |                        |                             |         | <b>2009 to 2018</b> <b>2017 to 2018</b>                                     |                 |                 |                  |  |  |
| Total   | <b>FY 2017</b>         | <b>FY 2018</b>              |         | Total Growth.....   | 16.4%           | 0.3%            |                  |  |  |
| Educational & General.....  | \$84,286,827           | \$80,434,250                |         | Undergraduate.....  | 32.6%           | 0.8%            |                  |  |  |
| Designated Funds.....   | \$53,296,708           | \$53,837,199                |         | Total minority (excludes Int'l) .....                                       | 65.7%           | 1.7%            |                  |  |  |
| Aux. Enterprises & Activities.....                                | \$27,739,659           | \$26,839,212                |         | African-American.....   | 16.2%           | -2.4%           |                  |  |  |
| Restricted.....   | \$18,590,943           | \$19,282,940                |         | Hispanic.....   | 115.9%          | 3.4%            |                  |  |  |
| Transfers & Adjustments.....                                      | \$25,862,728           | \$35,503,641                |         | Graduate.....   | -6.7%           | -0.6%           |                  |  |  |
| <b>Income</b>   |                        |                             |         | Total minority (excludes Int'l).....  |                 |                 |                  |  |  |
| Total   | <b>FY 2017</b>         | <b>FY 2018</b>              |         | African-American.....   | -20.7%          | -1.5%           |                  |  |  |
| State Appropriations.....   | \$77,262,021           | \$83,047,053                |         | Hispanic.....   | -7.5%           | -3.3%           |                  |  |  |
| State Tuition & Fees.....   | \$16,051,949           | \$15,091,275                |         | Hispanic.....   | 57.2%           | 5.4%            |                  |  |  |
| Designated.....   | \$63,911,562           | \$63,957,456                |         | <b>STUDENT FACTS</b>  |                 |                 |                  |  |  |
| Aux. Enterprise Activities.....                                   | \$22,149,598           | \$23,795,324                |         | <b>Fall 2017</b> <b>Fall 2018</b>   |                 |                 |                  |  |  |
| Restricted.....   | \$38,118,152           | \$39,020,532                |         | Total enrollment.....   | 15,472...100.0% | 15,520...100.0% |                  |  |  |
| Other Sources.....  | \$11,685,219           | \$8,335,529                 |         | Male.....   | 1,893....12.2%  | 1,882....12.1%  |                  |  |  |
| <b>Financial Aid</b>  |                        |                             |         | Total minority (excludes Int'l).....  |                 |                 |                  |  |  |
| Amount awarded.....   | <b>2017-2018 Final</b> |                             |         | African-American.....   | 2,867...18.5%   | 2,790...18.0%   |                  |  |  |
| Average award.....  | \$66,338,968           |                             |         | Hispanic.....   | 3,917....25.3%  | 4,068....26.2%  |                  |  |  |
| Number of recipients.....   | \$6,069                |                             |         | Undergraduate.....  | 10,309...66.6%  | 10,390...67.0%  |                  |  |  |
| Percent of total enrollment.....                                  | 10,930                 |                             |         | Freshman.....   | 2,646....17.1%  | 2,649...17.1%   |                  |  |  |
|   |                        |                             |         | Sophomore.....  | 1,642....10.6%  | 1,628....10.5%  |                  |  |  |
|   |                        |                             |         | Junior.....   | 2,320....15.0%  | 2,412...15.5%   |                  |  |  |
|   |                        |                             |         | Senior.....   | 3,067....19.8%  | 3,025...19.5%   |                  |  |  |
|   |                        |                             |         | Post-baccalaureate.....   | 634....4.1%     | 676....4.4%     |                  |  |  |
|   |                        |                             |         | Graduate.....   | 5,163...33.4%   | 5,130...33.0%   |                  |  |  |
|   |                        |                             |         | Master's.....   | 4,171....27.0%  | 4,129...26.6%   |                  |  |  |
|   |                        |                             |         | Doctoral.....   | 992....6.4%     | 1,001...6.4%    |                  |  |  |
|   |                        |                             |         | Full-time / Part-time.....  | 59%/41%         | 58%/42%         |                  |  |  |
|   |                        |                             |         | FTE (12/9) enrollment.....  | 13,928          | 13,952          |                  |  |  |
|   |                        |                             |         | Average age.....  | 27              | 26              |                  |  |  |
|   |                        |                             |         | Average age of undergraduates.....  | 23              | 23              |                  |  |  |
|   |                        |                             |         | Undergraduates under 25 years.....  | 74.0%           | 74.5%           |                  |  |  |
|   |                        |                             |         | FTIC 1-year retention rate.....   | 77.2%           | 72.6%           |                  |  |  |
|   |                        |                             |         | Minority 1-year retention rate.....   | 76.6%           | 74.2%           |                  |  |  |
|   |                        |                             |         | FTIC 6-year graduation rate.....  | 35.1%           | 42.3%           |                  |  |  |
|   |                        |                             |         | Minority 6-year graduation rate.....  | 32.3%           | 39.9%           |                  |  |  |
|   |                        |                             |         | SAT mid-50 <sup>th</sup> percentile enrolled FTIC freshmen (Fall 2018)..... | 970-1150        |                 |                  |  |  |
|   |                        |                             |         | Mean.....   | 1065            |                 |                  |  |  |
|   |                        |                             |         | Median.....   | 1060            |                 |                  |  |  |
| <b>PHYSICAL FACILITIES FACTS</b>                                  |                        |                             |         | <b>DEGREES AWARDED</b>  |                 |                 |                  |  |  |
| University established.....                                       | <b>Denton</b>          |                             |         | <b>Master's</b>   |                 |                 | <b>Doctorate</b> |  |  |
| Denton – first classes began.....                                 | 1901                   |                             |         | 1,934   |                 |                 | 1,736            |  |  |
| Dallas Center established.....                                    | 1903                   |                             |         | 2,055   |                 |                 | 218              |  |  |
| T. Boone Pickens Institute of Health Sciences.....                | 1954                   |                             |         | 2,050   |                 |                 | 204              |  |  |
| (Combined Parkland and Presbyterian centers) .....                | 2011                   |                             |         | 2,181   |                 |                 | 213              |  |  |
| Houston Center established.....                                   | 1960                   |                             |         | 2,200   |                 |                 | 247              |  |  |
| Total acreage at TWU Denton.....                                  | 270 acres              |                             |         | 2,182   |                 |                 | 221              |  |  |
| Space Usage Efficiency (Fall 2017)                                | <b>Dallas</b>          |                             |         | <b>Houston</b>  |                 |                 | <b>Total</b>     |  |  |
| Classroom Score.....  | 84                     |                             |         | 0   |                 |                 | 2,257            |  |  |
| Class Lab Score.....  | 100                    |                             |         | 0   |                 |                 | 2,257            |  |  |
| Residence housing (Fall 2018)                                     | 90%                    |                             |         | N/A   |                 |                 | N/A              |  |  |
| Number of spaces.....   | 2,257                  |                             |         | 0   |                 |                 | 0                |  |  |
| Occupied space rate.....  | 90%                    |                             |         | N/A   |                 |                 | N/A              |  |  |
| <b>COLLEGE/SCHOOL &amp; EDUCATIONAL PROGRAM FACTS (Fall 2018)</b> |                        |                             |         | <b>FACULTY &amp; STAFF FACTS (Fall 2018)</b>                                |                 |                 |                  |  |  |
| <b>College/school enrollment</b>                                  |                        |                             |         | Student:Faculty Ratios.....   |                 |                 |                  |  |  |
| Arts & Sciences.....  | 3,705                  | Professional Education..... | 2,334   | <b>Faculty</b>  |                 |                 |                  |  |  |
| Nursing.....  | 3,262                  | Health Sciences.....        | 3,308   | Total/Full-time.....  | 939/506         |                 |                  |  |  |
| Business.....   | 1,795                  |                             |         | Female.....   | 75.8%           |                 |                  |  |  |
| <b>Largest majors by level:</b>                                   |                        |                             |         | African-American.....   | 8.2%            |                 |                  |  |  |
| Undergraduate – Nursing.....                                      | 931                    |                             |         | Hispanic.....   | 5.8%            |                 |                  |  |  |
| Master's – Business Administration.....                           | 674                    |                             |         | Other non-white.....  | 12.0%           |                 |                  |  |  |
| Doctoral – DPT.....   | 304                    |                             |         | Tenure Status   | % of Full-time  |                 |                  |  |  |
| Number of degree programs.....                                    | Total: 130             |                             |         | Tenured & tenure-track.....   | 67.2%           |                 |                  |  |  |
| Bachelor's: 49.....   | Master's: 58           |                             |         | Tenured.....  | 42.5%           |                 |                  |  |  |
| Master's: 58.....   | Doctoral: 23           |                             |         | <b>Staff</b>  |                 |                 |                  |  |  |
| <b>STUDENT ANNUAL COSTS</b>                                       |                        |                             |         | <b>FY 2018</b>  |                 |                 |                  |  |  |
| <b>Undergraduate (15 hours/semester)</b>                          |                        |                             |         | Total Full-time.....  |                 |                 |                  |  |  |
| In-state tuition & fees.....                                      | \$9,473                |                             |         | 905   |                 |                 |                  |  |  |
| Out-of-state tuition & fees.....                                  | \$21,923               |                             |         | African-American.....   | 12.0%           |                 |                  |  |  |
| <b>Graduate (10 hours/semester)</b>                               |                        |                             |         | Hispanic.....   | 17.6%           |                 |                  |  |  |
| In-state tuition & fees.....                                      | \$8,029                |                             |         | Other non-white.....  | 5.1%            |                 |                  |  |  |
| Out-of-state tuition & fees.....                                  | \$16,329               |                             |         |   |                 |                 |                  |  |  |
| Room & board.....   | \$8,420                |                             |         |   |                 |                 |                  |  |  |
| <b>ALUMNI AND LIBRARY FACTS (FALL 2018)</b>                       |                        |                             |         |   |                 |                 |                  |  |  |
| <b>Alumni</b>   |                        |                             |         |   |                 |                 |                  |  |  |
| Number of current TWU alumni (living).....                        | 78,126                 |                             |         |   |                 |                 |                  |  |  |
| Number of graduates since TWU established.....                    | 126,563                |                             |         |   |                 |                 |                  |  |  |
| <b>Library</b>  |                        |                             |         |   |                 |                 |                  |  |  |
| Print Volumes.....  | 693,944                | E-Book Volumes.....         | 467,162 |   |                 |                 |                  |  |  |
| Databases.....  | 310                    | A/V Materials.....          | 149,628 |   |                 |                 |                  |  |  |