

TWU FACT SHEET, Fall 2017

BUDGET FACTS				ENROLLMENT GROWTH STATS (Fall 2017)			
<u>Expenditures</u>		FY 2016	FY2017	2008 to 2017		2016-2017	
Total		\$201,879,494	\$209,776,865	Total Growth	24.1%	-1.1%	
Educational & General		\$82,106,012	\$84,286,827	Undergraduate	38.9%	-1.0%	
Designated Funds		\$51,072,746	\$53,296,708	Total minority (excludes Int'l)	74.6%	0.0%	
Aux. Enterprises & Activities		\$25,458,832	\$27,739,659	African-American	13.8%	-5.9%	
Restricted		\$19,339,104	\$18,590,943	Hispanic	128.9%	3.6%	
Transfers & Adjustments		\$23,902,800	\$25,862,728	Graduate	2.4%	-1.5%	
<u>Income</u>		FY 2016	FY 2017	Total minority (excludes Int'l)	44.6%	2.1%	
Total		\$219,047,209	\$229,178,501	African-American	2.5%	-2.9%	
State Appropriations		\$72,014,550	\$77,262,021	Hispanic	76.5%	12.3%	
State Tuition & Fees		\$16,683,551	\$16,051,949	STUDENT FACTS			
Designated		\$61,830,394	\$63,911,562	Fall 2016		Fall 2017	
Aux. Enterprise Activities		\$23,347,524	\$22,149,598	Total enrollment	15,655	100.0%	15,472
Restricted		\$34,546,735	\$38,118,152	Male	1,952	12.5%	1,893
Other Sources		\$7,624,455	\$11,685,219	Total minority (excludes Int'l)	8,493	54.3%	8,550
<u>Financial Aid</u>		Fall 2017		African-American	3,002	19.2%	2,867
Amount awarded		\$64,411,851		Hispanic	3,714	23.7%	3,917
Average award		\$5,926		Undergraduate	10,409	66.5%	10,309
Number of recipients		10,870		Freshman	2,555	16.3%	2,646
Percent of total enrollment		70%		Sophomore	1,613	10.3%	1,642
PHYSICAL FACILITIES FACTS				Junior	2,360	15.1%	2,320
University established		1901		Senior	3,211	20.5%	3,067
Denton – first classes began		1903		Post-baccalaureate	670	4.3%	634
Dallas Center established		1954		Graduate	5,247	33.5%	5,163
T. Boone Pickens Institute of Health Sciences (Combined Parkland and Presbyterian centers)		2011		Master's	4,178	26.7%	4,171
Houston Center established		1960		Doctoral	1,069	6.8%	992
Total acreage at TWU Denton		270 acres		Full-time / Part-time	58%/42%		59%/41%
Space Usage Efficiency (Fall 2017)				FTE (12/9) enrollment	13,990		13,928
Classroom Score		84		Average age	27		27
Class Lab Score		100		Average age of undergraduates	23		23
Residence housing (Fall 2017)		<u>Denton</u>	<u>Dallas</u>	Undergraduates > 25 years	71.7%		54.6%
Number of spaces		2,245	0	FTIC 1-year retention rate	79.0%		77.2%
Occupied space rate		95%	N/A	Minority 1-year retention rate	77.8%		76.6%
COLLEGE/SCHOOL & EDUCATIONAL PROGRAM FACTS (Fall 2017)				FTIC 6-year graduation rate	37.8%		35.1%
<u>College/school enrollment</u>				Minority 6-year graduation rate	36.0%		32.3%
Arts & Sciences	3,625	Professional Education	2,383	SAT mid-50 th percentile enrolled FTIC freshmen (Fall 2017)	890-1070		
Nursing	3,384	Health Sciences	3,335	Mean	988		
Business	1,786			Median	990		
<u>Largest majors by level:</u>				DEGREES AWARDED			
Undergraduate-Nursing Entry	1,481			Bachelor's	Master's	Doctorate	Total
Master's – Library Science	499			AY 2012	1,912	1,605	219
Doctoral – DPT	301			AY 2013	1,934	1,736	174
Number of degree programs	Total: 127			AY 2014	2,055	1,637	218
Bachelor's: 46	Master's: 58			AY 2015	2,050	1,583	204
Doctoral: 23	Doctoral: 23			AY 2016	2,181	1,380	213
AY 2017	2,200	1,453	247	3,900			
STUDENT ANNUAL COSTS				FACULTY & STAFF FACTS (Fall 2017)			
<u>Undergraduate (15 hours/semester)</u>				Student:Faculty Ratios	18:1		
In-state tuition & fees	\$7,570			<u>Faculty</u>			
Out-of-state tuition & fees	\$17,930			Total/Full-time	937/444		
<u>Graduate (12 hours/semester)</u>				Female	76.2%		
In-state tuition & fees	\$7,072			African-American	8.8%		
Out-of-state tuition & fees	\$14,542			Hispanic	5.4%		
Room & board	\$8,040			Other non-white	10.5%		
ALUMNI AND LIBRARY FACTS (FALL 2017)				Tenure Status	% of Full-time		
<u>Alumni</u>				Tenured & tenure-track	67.8%		
Number of current TWU alumni (living)	77,807			Tenured	44.4%		
Number of graduates since TWU established	122,820			<u>Staff</u>			
<u>Library</u>				Total Full-time	870		
Print Volumes	541,920	E-Book Volumes	407,453	African-American	11.5%		
Databases	227	A/V Materials	4,259	Hispanic	18.6%		
				Other non-white (excludes Int'l)	4.9%		