

TWU FACT SHEET, Fall 2025

BUDGET FACTS			ENROLLMENT GROWTH STATS (Fall 2025)				
	<u>FY 2024</u>	<u>FY 2025</u>		<u>2016 to 2025</u>	<u>2024 to 2025</u>		
<u>Expenditures</u>			Total Growth.....	-1.0%.....	0.9%		
Total	\$276,050,515	\$300,645,524	Undergraduate.....	-4.2%.....	-0.7%		
Educational & General.....	\$117,987,851.....	\$113,532,393	Total minority (excludes Int'l).....	12.4%.....	1.8%		
Designated Funds.....	\$77,166,154.....	\$81,196,224	African-American.....	-3.7%.....	7.3%		
Aux. Enterprises & Activities.....	\$25,402,572.....	\$26,601,594	Hispanic.....	32.2%.....	0.5%		
Restricted.....	\$15,618,436.....	\$13,819,208	Graduate.....	5.5%.....	4.0%		
Transfers & Adjustments.....	\$39,875,502.....	\$65,496,104	Total minority (excludes Int'l).....	30.9%.....	5.3%		
<u>Income</u>			African-American.....	11.0%.....	12.9%		
Total	\$310,653,233	\$365,738,810	Hispanic.....	73.9%.....	2.4%		
State Appropriations.....	\$118,109,281.....	\$118,158,457	STUDENT FACTS				
State Tuition & Fees.....	\$14,730,457.....	\$17,328,797		<u>Fall 2024</u>	<u>Fall 2025</u>		
Designated.....	\$68,343,962.....	\$72,766,218	Total enrollment.....	15,361...100.0%.....	15,505...100.0%		
Aux. Enterprise Activities.....	\$24,467,968.....	\$61,802,388	Male.....	1,704....11.1%.....	1,661....10.7%		
Restricted.....	\$56,700,906.....	\$66,533,854	Total minority (excludes Int'l).....	9,733....63.4%.....	9,936....64.4%		
Other Sources.....	\$28,300,659.....	\$29,149,096	African-American.....	2,776....18.1%.....	3,031....19.5%		
<u>Financial Aid</u>			Hispanic.....	5,182....33.7%.....	5,231....33.7%		
Amount awarded.....	\$71,816,086		Undergraduate.....	10,039....65.4%.....	9,970....64.3%		
Average award.....	\$6,683		Freshman.....	3,001....19.5%.....	2,789....18.0%		
Number of recipients.....	10,746		Sophomore.....	1,511....9.8%.....	1,541....9.9%		
Percent of total enrollment.....	69%		Junior.....	2,210....14.4%.....	2,241....14.5%		
PHYSICAL FACILITIES FACTS			Senior.....	2,973....19.4%.....	3,072....19.8%		
University established.....	1901		Post-baccalaureate.....	344....2.2%.....	327....2.1%		
Denton – first classes began.....	1903		Graduate.....	5,322....34.6%.....	5,535....35.7%		
Dallas Center established.....	1954		Master's.....	3,955....25.8%.....	4,107....26.5%		
T. Boone Pickens Institute of Health Sciences.....	2011		Doctoral.....	1,367....8.8%.....	1,428....9.2%		
(Combined Parkland and Presbyterian centers).....			Full-time / Part-time.....	58%/42%.....	61%/39%		
Houston Center established.....	1960		FTE (12/9) enrollment.....	14,006.....	14,436		
Total acreage at TWU Denton.....	270 acres		Average age.....	26.....	.26		
Space Usage Efficiency (Fall 2024)			Average age of undergraduates.....	22.....	.22		
Classroom Utilization Rate.....	27		Undergraduates under 25 years.....	80.1%.....	80.4%		
Class Lab Utilization Rate.....	30		FTIC 1-year retention rate.....	69.6%.....	76.7%		
Residence housing (Fall 2025)	<u>Denton</u>	<u>Dallas</u>	Minority 1-year retention rate.....	69.7%.....	76.0%		
Number of spaces.....	2,653	0.....	FTIC 6-year graduation rate.....	49.1%.....	49.1%		
Occupied space rate.....	94%.....	N/A.....	Minority 6-year graduation rate.....	48.0%.....	49.0%		
COLLEGE/SCHOOL & EDUCATIONAL PROGRAM FACTS (Fall 2025)			SAT mid-50 th percentile enrolled FTIC freshmen (Fall 2025).....	850-1240			
<u>College/school enrollment</u>			Mean.....	1010.....			
Arts & Sciences.....	3,667	Professional Education.....	Median.....	1030.....			
Nursing.....	3,607	Health Sciences.....					
Business.....	2,091		DEGREES AWARDED				
<u>Largest majors by level:</u>			<u>Bachelor's</u>	<u>Master's</u>	<u>Doctorate</u>	<u>Total</u>	
Undergraduate – Nursing.....	966		AY 2020.....	2,263.....	1,396.....	209.....	3,868
Master's – Family Nurse Practitioner.....	720		AY 2021.....	2,271.....	1,669.....	211.....	4,151
Doctoral – Occupational Therapy-OTD.....	411		AY 2022.....	2,231.....	1,733.....	209.....	4,173
Number of degree programs.....	Total: 126		AY 2023.....	2,095.....	1,830.....	354.....	4,279
Bachelor's: 52.....	Master's: 54.....	Doctoral: 22	AY 2024.....	2,114.....	1,699.....	333.....	4,146
STUDENT ANNUAL COSTS			AY 2025.....	2,049.....	1,636.....	321.....	4,006
<u>Undergraduate (15 hours/semester)</u>							
In-state tuition & fees.....	\$10,650		FACULTY & STAFF FACTS (Fall 2025)				
Out-of-state tuition & fees.....	\$23,250		Student:Faculty Ratios.....	16:1 (Fall 2024)			
<u>Graduate (9 hours/semester)</u>			Faculty				
In-state tuition & fees.....	\$7,884		Total/Full-time.....	948/539			
Out-of-state tuition & fees.....	\$15,246		Female.....	76.8%			
Food & Housing (on-campus).....	\$12,996		African-American.....	12.2%			
ALUMNI AND LIBRARY FACTS (Fall 2025)			Hispanic.....	9.6%			
<u>Alumni</u>			Other non-white.....	13.0%			
Number of current TWU alumni (living).....	118,410		Tenure Status	% of Full-time			
Number of graduates since TWU established. (incl. AY25)	155,140		Tenured & tenure-track.....	32.5%			
<u>Library (FY24)</u>			Tenured.....	27.1%			
Print Volumes.....	361,371	E-Book Volumes.....	563,237	Staff			
Databases.....	311	A/V Materials.....	153,360	Total Full-time.....	995		