

Texas Woman's University

TWU FACT SHEET, Fall 2023

BUDGET FACTS				ENROLLMENT GROWTH STATS (Fall 2023)				
<u>Expenditures</u>		FY 2022	FY 2023	2014 to 2023		2022 to 2023		
Total		\$257,570,917	\$290,526,687	Total Growth	3.4%	-1.8%		
Educational & General		\$108,357,479	\$110,954,605	Undergraduate	5.9%	1.0%		
Designated Funds		\$63,080,358	\$77,305,989	Total minority (excludes Int'l)	23.8%	3.3%		
Aux. Enterprises & Activities		\$22,357,384	\$24,839,273	African-American	-7.0%	-0.6%		
Restricted		\$16,800,864	\$17,901,279	Hispanic	56.2%	6.6%		
Transfers & Adjustments		\$46,975,012	\$59,525,541	Graduate	-1.1%	-6.9%		
<u>Income</u>		FY 2022	FY 2023	Total minority (excludes Int'l)	23.3%	-2.8%		
Total		\$264,700,688	\$290,327,450	African-American	-10.6%	-4.7%		
State Appropriations		\$98,193,216	\$97,278,034	Hispanic	78.2%	-1.1%		
State Tuition & Fees		\$14,646,218	\$16,813,141	STUDENT FACTS				
Designated		\$67,212,957	\$71,909,988	Fall 2022		Fall 2023		
Aux. Enterprise Activities		\$16,886,360	\$23,780,925	Total enrollment	15,958	100.0% / 15,664 / 100.0%		
Restricted		\$63,935,497	\$60,915,676	Male	1,806	11.3% / 1,902 / 12.1%		
Other Sources		\$3,826,440	\$19,629,686	Total minority (excludes Int'l)	9,596	60.1% / 9,740 / 62.2%		
<u>Financial Aid</u>		2022-2023 Final		African-American	2,950	18.5% / 2,889 / 18.4%		
Amount awarded		\$64,816,120		Hispanic	4,754	29.8% / 4,985 / 31.8%		
Average award		\$6,004		Undergraduate	10,153	63.6% / 10,260 / 65.5%		
Number of recipients		10,796		Freshman	2,796	17.5% / 3,126 / 20.0%		
Percent of total enrollment		68%		Sophomore	1,374	8.6% / 1,425 / 9.1%		
PHYSICAL FACILITIES FACTS				Junior	2,398	15.0% / 2,212 / 14.1%		
University established		1901		Senior	3,149	19.7% / 3,119 / 20.0%		
Denton – first classes began		1903		Post-baccalaureate	436	2.7% / 378 / 2.4%		
Dallas Center established		1954		Graduate	5,805	36.4% / 5,404 / 34.5%		
T. Boone Pickens Institute of Health Sciences		2011		Master's	4,409	27.6% / 3,968 / 25.8%		
(Combined Parkland and Presbyterian centers)				Doctoral	1,396	8.8% / 1,363 / 8.7%		
Houston Center established		1960		Full-time / Part-time	55%/45% / 56%/44%			
Total acreage at TWU Denton		270 acres		FTE (12/9) enrollment	14,106 / 13,993			
Space Usage Efficiency (Fall 2022)				Average age	26 / 26			
Classroom Utilization Rate		24		Average age of undergraduates	23 / 22			
Class Lab Utilization Rate		17		Undergraduates under 25 years	76.2% / 79.4%			
Residence housing (Fall 2023)	<u>Denton</u>	<u>Dallas</u>	<u>Houston</u>	FTIC 1-year retention rate	73.0% / 73.8%			
Number of spaces	2,323	0	0	Minority 1-year retention rate	72.9% / 75.0%			
Occupied space rate	99%	N/A	N/A	FTIC 6-year graduation rate	47.7% / 44.2%			
COLLEGE/SCHOOL & EDUCATIONAL PROGRAM FACTS (Fall 2023)				Minority 6-year graduation rate	45.2% / 43.7%			
<u>College/school enrollment</u>				SAT mid-50 th percentile enrolled FTIC freshmen (Fall 2022)	930-1140			
Arts & Sciences	3,772	Professional Education		Mean	1030			
Nursing	3,354	Health Sciences		Median	1030			
Business	2,076			DEGREES AWARDED				
<u>Largest majors by level:</u>				Bachelor's	Master's	Doctorate	Total	
Undergraduate – Nursing	962			AY 2018	2,182	1,414	221	3,817
Master's – Family Nurse Practitioner	737			AY 2019	2,034	1,514	221	3,769
Doctoral – Occupational Therapy-OTD	393			AY 2020	2,263	1,396	209	3,868
Number of degree programs	Total: 123			AY 2021	2,271	1,669	211	4,151
Bachelor's: 48	Master's: 53		Doctoral: 22	AY 2022	2,231	1,733	209	4,173
AY 2023	2,095	1,830	354	4,279				
STUDENT ANNUAL COSTS				FACULTY & STAFF FACTS (Fall 2023)				
<u>Undergraduate (15 hours/semester)</u>				Student:Faculty Ratios	17:1 (Fall 2023)			
In-state tuition & fees	\$10,440			<u>Faculty</u>				
Out-of-state tuition & fees	\$23,040			Total/Full-time	961/507			
<u>Graduate (9 hours/semester)</u>				Female	74.8%			
In-state tuition & fees	\$7,932			African-American	10.6%			
Out-of-state tuition & fees	\$15,276			Hispanic	8.6%			
Room & board (on-campus)	\$11,358			Other non-white	13.3%			
ALUMNI AND LIBRARY FACTS (FALL 2023)				Tenure Status	% of Full-time			
<u>Alumni</u>				Tenured & tenure-track	62.7%			
Number of current TWU alumni (living)	114,273			Tenured	39.8%			
Number of graduates since TWU established. (incl. AY23)	146,988			<u>Staff</u>				
<u>Library</u>				Total Full-time	939			
Print Volumes	505,526	E-Book Volumes		African-American	14.0%			
Databases	355	A/V Materials		Hispanic	20.8%			
				Other non-white (excludes Int'l)	5.5%			

Source: TWU, Office of Institutional Research & Data Management, Fact Book 2023