

TWU FACT SHEET, Fall 2022

BUDGET FACTS				ENROLLMENT GROWTH STATS (Fall 2022)				
<b>Expenditures</b>				<b>2013 to 2022</b>				
Total	<b>FY 2021</b>	<b>FY 2022</b>		Total Growth		<b>2021 to 2022</b>		
Educational & General	\$233,683,898	\$257,570,917		Undergraduate	5.3%		-2.3%	
Designated Funds	\$103,235,270	\$108,357,479		Total minority (excludes Int'l)	6.7%		-1.3%	
Aux. Enterprises & Activities	\$67,120,102	\$63,080,358		African-American	24.5%		2.8%	
Restricted	\$20,998,453	\$22,357,384		Hispanic	4.0%		3.4%	
Transfers & Adjustments	\$12,460,196	\$16,800,684		Graduate	54.4%		3.9%	
	\$29,869,877	\$46,975,012		Total minority (excludes Int'l)	3.0%		-4.0%	
				African-American	23.5%		-2.3%	
				Hispanic	11.9%		-5.7%	
					78.7%		-0.5%	
<b>Income</b>				<b>STUDENT FACTS</b>				
Total	<b>FY 2021</b>	<b>FY 2022</b>			<b>Fall 2021</b>	<b>Fall 2022</b>		
State Appropriations	\$263,777,408	\$264,700,688		Total enrollment	16,338	100.0%	15,958	
State Tuition & Fees	\$89,651,291	\$98,193,216		Male	1,825	11.2%	1,806	
Designated	\$16,829,595	\$14,646,218		Total minority (excludes Int'l)	9,488	58.1%	9,596	
Aux. Enterprise Activities	\$72,331,739	\$67,212,957		African-American	2,947	18.0%	2,950	
Restricted	\$18,924,295	\$16,886,360		Hispanic	4,631	28.3%	4,754	
Other Sources	\$53,295,699	\$63,935,497		Undergraduate	10,290	63.0%	10,153	
	\$12,744,789	\$3,826,440		Freshman	2,660	16.3%	2,796	
				Sophomore	1,471	9.0%	1,374	
				Junior	2,425	14.8%	2,398	
				Senior	3,260	20.0%	3,149	
				Post-baccalaureate	474	2.9%	436	
				Graduate	6,048	37.0%	5,805	
				Master's	4,681	29.2%	4,409	
				Doctoral	1,273	7.8%	1,396	
				Full-time / Part-time	55%/45%		55%/45%	
				FTE (12/9) enrollment	14,440		14,106	
				Average age	26		26	
				Average age of undergraduates	23		23	
				Undergraduates under 25 years	76.8%		77.2%	
				FTIC 1-year retention rate	71.5%		76.4%	
				Minority 1-year retention rate	70.7%		75.8%	
				FTIC 6-year graduation rate	48.8%		47.7%	
				Minority 6-year graduation rate	41.7%		45.2%	
				SAT mid-50 <sup>th</sup> percentile enrolled FTIC freshmen (Fall 2022)	950-1140			
				Mean	1040		1040	
				Median	1040		1040	
<b>Financial Aid</b>				<b>DEGREES AWARDED</b>				
Amount awarded	<b>2021-2022 Final</b>				<b>Bachelor's</b>	<b>Master's</b>	<b>Doctorate</b>	<b>Total</b>
Average award	\$66,675,839			AY 2017	2,200	1,453	247	3,900
Number of recipients	\$5,910			AY 2018	2,182	1,414	221	3,817
Percent of total enrollment	11,281			AY 2019	2,034	1,514	221	3,769
	69%			AY 2020	2,263	1,396	209	3,868
				AY 2021	2,271	1,669	211	4,151
				AY 2022	2,231	1,733	209	4,173
<b>PHYSICAL FACILITIES FACTS</b>				<b>FACULTY &amp; STAFF FACTS (Fall 2022)</b>				
University established	1901			Student:Faculty Ratios	16:1 (Fall 2022)			
Denton – first classes began	1903			<b>Faculty</b>	Total/Full-time			959/513
Dallas Center established	1954			Female	77.6%			
T. Boone Pickens Institute of Health Sciences	2011			African-American	11.4%			
(Combined Parkland and Presbyterian centers)				Hispanic	8.0%			
Houston Center established	1960			Other non-white	12.7%			
Total acreage at TWU Denton	270 acres			Tenure Status	% of Full-time			
Space Usage Efficiency (Fall 2019; no recent reports due to COVID)				Tenured & tenure-track	62.7%			
Classroom Utilization Rate	33			Tenured	38.6%			
Class Lab Utilization Rate	26			<b>Staff</b>	Total Full-time			904
Residence housing (Fall 2022)	<b>Denton</b>	<b>Dallas</b>	<b>Houston</b>	African-American	13.6%			
Number of spaces	2,175	0	0	Hispanic	18.5%			
Occupied space rate	95%	N/A	N/A	Other non-white (excludes Int'l)	5.6%			
<b>COLLEGE/SCHOOL &amp; EDUCATIONAL PROGRAM FACTS (Fall 2022)</b>				<b>ALUMNI AND LIBRARY FACTS (FALL 2022)</b>				
<b>College/school enrollment</b>				<b>Alumni</b>				
Arts & Sciences	3,716	Professional Education	2,530	Number of current TWU alumni (living)	111,227			
Nursing	3,477	Health Sciences	2,743	Number of graduates since TWU established. (incl. AY22)	141,877			
Business	2,165							
<b>Largest majors by level:</b>				<b>Library</b>				
Undergraduate – Nursing	999			Print Volumes	503,723	E-Book Volumes	332,796	
Master's – Business Administration	821			Databases	340	A/V Materials	180,919	
Doctoral – Occupational Therapy-OTD	393							
Number of degree programs	Total: 119							
Bachelor's: 46	Master's: 51		Doctoral: 22					
<b>STUDENT ANNUAL COSTS</b>								
<b>Undergraduate (15 hours/semester)</b>								
In-state tuition & fees	\$10,248							
Out-of-state tuition & fees	\$22,488							
<b>Graduate (10 hours/semester)</b>								
In-state tuition & fees	\$8,442							
Out-of-state tuition & fees	\$16,602							
Room & board (on-campus)	\$10,386							

\*Includes 7-week flex term that starts in October.