

TWU FACT SHEET, Fall 2021

BUDGET FACTS				ENROLLMENT GROWTH STATS (Fall 2021)			
Expenditures				2012 to 2021			
Total	FY 2020	FY 2021		Total Growth	2012 to 2021	2020 to 2021	
Total	\$242,830,770	\$233,683,898		Undergraduate	8.9%	-3.5%	
Educational & General	\$103,898,714	\$103,235,270		Total minority (excludes Int'l)	25.0%	-3.2%	
Designated Funds	\$67,477,415	\$67,120,102		African-American	-7.8%	-5.5%	
Aux. Enterprises & Activities	\$23,306,669	\$20,998,453		Hispanic	58.6%	-1.6%	
Restricted	\$16,980,803	\$12,460,196		Graduate	5.6%	4.8%	
Transfers & Adjustments	\$31,167,169	\$29,869,877		Total minority (excludes Int'l)	27.4%	9.1%	
Income				2012 to 2021			
Total	FY 2020	FY 2021		African-American	-10.0%	2.8%	
Total	\$259,769,754	\$263,777,408		Hispanic	89.6%	14.5%	
State Appropriations	\$92,079,489	\$89,651,291		STUDENT FACTS			
State Tuition & Fees	\$14,895,212	\$16,829,595		Fall 2020			
Designated	\$72,242,320	\$72,331,739		Fall 2021			
Aux. Enterprise Activities	\$20,478,637	\$18,924,295		Total enrollment	16,443	16,338	100.0%
Restricted	\$48,768,252	\$53,295,699		Male	2,022	1,825	12.3%
Other Sources	\$11,305,844	\$12,744,789		Total minority (excludes Int'l)	9,381	9,488	57.4%
Financial Aid				2020-2021 Final			
Amount awarded				African-American	3,031	2,947	18.4%
Average award				Hispanic	4,530	4,631	27.6%
Number of recipients				Undergraduate	10,664	10,290	64.9%
Percent of total enrollment				Freshman	2,791	2,660	17.0%
				Sophomore	1,537	1,471	9.4%
				Junior	2,519	2,425	15.3%
				Senior	3,151	3,260	19.8%
				Post-baccalaureate	562	474	3.4%
				Graduate	5,769	6,048	35.1%
				Master's	4,635	4,681	28.2%
				Doctoral	1,134	1,273	6.9%
				Full-time / Part-time	54%/46%		55%/45%
				FTE (12/9) enrollment	14,663	14,440	
				Average age	26	26	
				Average age of undergraduates	23	23	
				Undergraduates under 25 years	77.1%	76.8%	
				FTIC 1-year retention rate	77.3%	71.5%	
				Minority 1-year retention rate	77.3%	70.7%	
				FTIC 6-year graduation rate	47.2%	48.8%	
				Minority 6-year graduation rate	42.9%	41.7%	
				SAT mid-50 th percentile enrolled FTIC freshmen (Fall 2021)	960-1150		
				Mean	1060		
				Median	1050		
PHYSICAL FACILITIES FACTS				DEGREES AWARDED			
University established	1901			Bachelor's			
Denton – first classes began	1903			Master's			
Dallas Center established	1954			Doctorate			
T. Boone Pickens Institute of Health Sciences	2011			Total			
(Combined Parkland and Presbyterian centers)	1960			AY 2017	2,200	1,453	247
Houston Center established	1960			AY 2018	2,182	1,414	221
Total acreage at TWU Denton	270 acres			AY 2019	2,034	1,514	221
Space Usage Efficiency (Fall 2019; no Fall 2020 or 2021 reports due to COVID)	33			AY 2020	2,263	1,396	209
Classroom Utilization Rate	33			AY 2021	2,271	1,669	211
Class Lab Utilization Rate	26			AY 2012	2,231	1,733	209
Residence housing (Fall 2021)	<u>Denton</u>	<u>Dallas</u>	<u>Houston</u>	FACULTY & STAFF FACTS (Fall 2021)			
Number of spaces	2,088	0	0	Student:Faculty Ratios	17:1 (Fall 2020)		
Occupied space rate	85%	N/A	N/A	Faculty			
				Total/Full-time	913/529		
				Female	76.6%		
				African-American	9.2%		
				Hispanic	6.9%		
				Other non-white	11.2%		
				Tenure Status	% of Full-time		
				Tenured & tenure-track	60.3%		
				Tenured	38.6%		
				Staff			
				Total Full-time	872		
				African-American	13.1%		
				Hispanic	18.4%		
				Other non-white (excludes Int'l)	5.9%		
COLLEGE/SCHOOL & EDUCATIONAL PROGRAM FACTS (Fall 2021)							
College/school enrollment							
Arts & Sciences	3,737	Professional Education	2,623				
Nursing	3,551	Health Sciences	2,920				
Business	2,210						
Largest majors by level:							
Undergraduate – Nursing	992						
Master's – Business Administration	897						
Doctoral – DPT	309						
Number of degree programs	Total: 123						
Bachelor's: 46	Master's: 52		Doctoral: 22				
STUDENT ANNUAL COSTS							
Undergraduate (15 hours/semester)							
In-state tuition & fees	\$10,248						
Out-of-state tuition & fees	\$22,488						
Graduate (10 hours/semester)							
In-state tuition & fees	\$8,442						
Out-of-state tuition & fees	\$16,602						
Room & board (on-campus)	\$10,386						
ALUMNI AND LIBRARY FACTS (FALL 2021)							
Alumni							
Number of current TWU alumni (living)	108,121						
Number of graduates since TWU established. (incl. AY21)	137,704						
Library							
Print Volumes	504,607	E-Book Volumes	348,756				
Databases	253	A/V Materials	127,735				

*Includes 7-week flex term that starts in October.