

TWU FACT SHEET, Fall 2021

<b>BUDGET FACTS</b>				<b>ENROLLMENT GROWTH STATS (Fall 2021)</b>			
		<b>FY 2019</b>	<b>FY 2020</b>	<b>2012 to 2021</b>		<b>2020 to 2021</b>	
<b>Expenditures</b>							
Total		\$243,659,402	\$242,830,770	Total Growth	7.7%		-0.6%
Educational & General		\$101,490,325	\$103,898,714	Undergraduate	8.9%		-3.5%
Designated Funds		\$67,116,637	\$67,477,415	Total minority (excludes Int'l)	25.0%		-3.2%
Aux. Enterprises & Activities		\$29,688,722	\$23,306,669	African-American	-7.8%		-5.5%
Restricted		\$18048,575	\$16,980,803	Hispanic	58.6%		-1.6%
Transfers & Adjustments		\$32,315,143	\$31,167,169	Graduate	5.6%		4.8%
				Total minority (excludes Int'l)	27.4%		9.1%
<b>Income</b>							
Total		\$239,438,973	\$259,769,754	African-American	-10.0%		2.8%
State Appropriations		\$84,124,106	\$92,079,489	Hispanic	89.6%		14.5%
State Tuition & Fees		\$13,984,915	\$14,895,212	<b>STUDENT FACTS</b>			
Designated		\$63,556,268	\$72,242,320	<b>Fall 2020</b>		<b>Fall 2021</b>	
Aux. Enterprise Activities		\$23,895,237	\$20,478,637	Total enrollment	16,443	100.0%	16,338
Restricted		\$40,971,862	\$48,768,252	Male	2,022	12.3%	1,825
Other Sources		\$12,906,585	\$11,305,844	Total minority (excludes Int'l)	9,381	57.4%	9,488
<b>Financial Aid</b>							
				<b>2020-2021 Final</b>			
Amount awarded			\$62,359,470	African-American	3,031	18.4%	2,947
Average award			\$4,586	Hispanic	4,530	27.6%	4,631
Number of recipients			13,597	Undergraduate	10,664	64.9%	10,290
Percent of total enrollment			83%	Freshman	2,791	17.0%	2,660
<b>PHYSICAL FACILITIES FACTS</b>							
University established			1901	Sophomore	1,537	9.4%	1,471
Denton – first classes began			1903	Junior	2,519	15.3%	2,425
Dallas Center established			1954	Senior	3,151	19.8%	3,260
T. Boone Pickens Institute of Health Sciences			2011	Post-baccalaureate	562	3.4%	474
(Combined Parkland and Presbyterian centers)				Graduate	5,769	35.1%	6,048
Houston Center established			1960	Master's	4,635	28.2%	4,681
Total acreage at TWU Denton			270 acres	Doctoral	1,134	6.9%	1,273
Space Usage Efficiency (Fall 2019; no Fall 2021 report due to COVID)				Full-time / Part-time	54%/46%		55%/45%
Classroom Utilization Rate			33	FTE (12/9) enrollment	14,663		14,440
Class Lab Utilization Rate			26	Average age	26		26
Residence housing (Fall 2021)	<u>Denton</u>	<u>Dallas</u>	<u>Houston</u>	<u>Total</u>			
Number of spaces	2,088	0	0	Average age of undergraduates	23		23
Occupied space rate	85%	N/A	N/A	Undergraduates under 25 years	77.1%		76.8%
<b>COLLEGE/SCHOOL &amp; EDUCATIONAL PROGRAM FACTS (Fall 2021)</b>							
<b>College/school enrollment</b>							
Arts & Sciences	3,737	Professional Education	2,623	FTIC 1-year retention rate	77.3%		71.5%
Nursing	3,551	Health Sciences	2,920	Minority 1-year retention rate	77.3%		70.7%
Business	2,210			FTIC 6-year graduation rate	47.2%		48.8%
<b>Largest majors by level:</b>							
Undergraduate – Nursing			992	Minority 6-year graduation rate	42.9%		41.7%
Master's – Business Administration			897	SAT mid-50 <sup>th</sup> percentile enrolled FTIC freshmen (Fall 2021)	960-1150		
Doctoral – DPT			309	Mean	1060		
Number of degree programs			Total: 123	Median	1050		
Bachelor's: 46			Master's: 52				
			Doctoral: 22	<b>DEGREES AWARDED</b>			
<b>STUDENT ANNUAL COSTS</b>							
				<b>Bachelor's</b>		<b>Master's</b>	
<b>Undergraduate (15 hours/semester)</b>				<b>Doctorate</b>		<b>Total</b>	
In-state tuition & fees			\$10,248	AY 2016	2,181	1,380	213
Out-of-state tuition & fees			\$22,488	AY 2017	2,200	1,453	247
<b>Graduate (10 hours/semester)</b>				AY 2018	2,182	1,414	221
In-state tuition & fees			\$8,442	AY 2019	2,034	1,514	221
Out-of-state tuition & fees			\$16,602	AY 2020	2,263	1,396	209
Room & board (on-campus)			\$10,386	AY 2021	2,271	1,669	211
<b>ALUMNI AND LIBRARY FACTS (FALL 2021)</b>							
<b>Alumni</b>							
Number of current TWU alumni (living)			108,121	<b>FACULTY &amp; STAFF FACTS (Fall 2021)</b>			
Number of graduates since TWU established. (incl. AY20)			134,096				
<b>Library</b>							
Print Volumes	504,607	E-Book Volumes	348,756	Student:Faculty Ratios	17:1		(Fall 2020)
Databases	253	A/V Materials	127,735	<b>Faculty</b>			
				Total/Full-time			
				Female			
				African-American			
				Hispanic			
				Other non-white			
				Tenure Status			
				% of Full-time			
				Tenured & tenure-track			
				Tenured			
				<b>Staff</b>			
				Total Full-time			
				African-American			
				Hispanic			
				Other non-white (excludes Int'l)			

\*Includes 7-week flex term that starts in October.