

TWU FACT SHEET, Fall 2020

BUDGET FACTS				ENROLLMENT GROWTH STATS (Fall 2020)				
Expenditures				2011 to 2020				
	FY 2018	FY 2019		2019 to 2020				
Total	\$215,897,242	\$243,659,402	Total Growth.....	11.0%	2.8%			
Educational & General.....	\$80,464,250	\$101,490,325	Undergraduate.....	18.3%	0.6%			
Designated Funds.....	\$53,837,199	\$67,116,637	Total minority (excludes Int'l)	40.9%	1.4%			
Aux. Enterprises & Activities.....	\$26,839,212	\$29,688,722	African-American.....	4.1%	3.0%			
Restricted.....	\$19,282,940	\$18,048,575	Hispanic.....	77.7%	1.9%			
Transfers & Adjustments.....	\$35,503,641	\$32,315,143	Graduate.....	-0.5%	-7.4%			
Income				2019 to 2020				
	FY 2018	FY 2019	Total minority (excludes Int'l).....	16.1%	9.9%			
Total	\$233,247,169	\$239,438,973	African-American.....	-15.2%	8.4%			
State Appropriations.....	\$83,047,053	\$84,124,106	Hispanic.....	64.8%	12.5%			
State Tuition & Fees.....	\$15,091,275	\$13,984,915	STUDENT FACTS					
Designated.....	\$63,957,456	\$63,556,268		Fall 2019	Fall 2020			
Aux. Enterprise Activities.....	\$23,795,324	\$23,895,237	Total enrollment.....	15,886	100.0%	16,334	100.0%	
Restricted.....	\$39,020,532	\$40,971,862	Male.....	1,979	12.1%	1,927	11.8%	
Other Sources.....	\$8,335,529	\$12,906,585	Total minority (excludes Int'l).....	9,036	56.9%	9,381	57.4%	
Financial Aid				2018-2019 Final				
Amount awarded.....		\$62,381,846	African-American.....	2,867	18.1%	3,003	18.4%	
Average award.....		\$4,365	Hispanic.....	4,313	27.1%	4,501	27.6%	
Number of recipients.....		14,293	Undergraduate.....	10,598	66.7%	10,656	65.2%	
Percent of total enrollment.....		76%	Freshman.....	2,743	17.3%	2,791	17.1%	
PHYSICAL FACILITIES FACTS				2019 to 2020				
University established.....		1901	Sophomore.....	1,671	10.5%	1,537	9.4%	
Denton – first classes began.....		1903	Junior.....	2,460	15.5%	2,519	15.4%	
Dallas Center established.....		1954	Senior.....	3,151	19.8%	3,247	19.9%	
T. Boone Pickens Institute of Health Sciences.....		2011	Post-baccalaureate.....	573	3.6%	562	3.4%	
(Combined Parkland and Presbyterian centers)			Graduate.....	5,288	33.3%	5,288	34.8%	
Houston Center established.....		1960	Master's.....	4,312	27.1%	4,145	27.8%	
Total acreage at TWU Denton.....		270 acres	Doctoral.....	976	6.1%	1,134	6.9%	
Space Usage Efficiency (Fall 2019)			Full-time / Part-time.....	58%/42%	54%/46%			
Classroom Utilization Rate.....		33	FTE (12/9) enrollment.....	14,281	14,225			
Class Lab Utilization Rate.....		26	Average age.....	26	26			
Residence housing (Fall 2019)	<u>Denton</u>	<u>Dallas</u>	<u>Houston</u>	<u>Total</u>				
Number of spaces.....	2,429	0	0	2,429	Average age of undergraduates.....	23	23	
Occupied space rate.....	88%	N/A	N/A	88%	Undergraduates under 25 years.....	76.0%	77.1%	
COLLEGE/SCHOOL & EDUCATIONAL PROGRAM FACTS (Fall 2020)				FTIC 1-year retention rate.....				
College/school enrollment				73.0%.....77.3%				
Arts & Sciences.....	3,811	Professional Education.....	2,522	Minority 1-year retention rate.....				
Nursing.....	3,518	Health Sciences.....	3,031	74.2%.....77.3%				
Business.....	2,026			FTIC 6-year graduation rate.....				
Largest majors by level:				42.9%.....47.2%				
Undergraduate – Nursing.....			986	Minority 6-year graduation rate.....				
Master's – Business Administration.....			835	40.0%.....42.9%				
Doctoral – DPT.....			305	SAT mid-50th percentile enrolled FTIC freshmen (Fall 2020).....				
Number of degree programs.....		Total: 123		1000-1160				
Bachelor's: 49.....		Master's: 53.....		Mean.....1080				
Master's: 53.....		Doctoral: 21		Median.....1070				
Doctoral: 21				DEGREES AWARDED				
STUDENT ANNUAL COSTS				Bachelor's				
		FY 2019		Master's	Doctorate	Total		
Undergraduate (15 hours/semester)				AY 2015.....	2,050	1,583	204	3,837
In-state tuition & fees.....		\$9,748	AY 2016.....	2,181	1,380	213	3,774	
Out-of-state tuition & fees.....		\$22,408	AY 2017.....	2,200	1,453	247	3,900	
Graduate (10 hours/semester)				AY 2018.....	2,182	1,414	221	3,817
In-state tuition & fees.....		\$8,209	AY 2019.....	2,034	1,514	221	3,769	
Out-of-state tuition & fees.....		\$16,649	AY 2020.....	2,263	1,396	209	3,868	
Room & board.....		\$9,050	FACULTY & STAFF FACTS (Fall 2020)					
ALUMNI AND LIBRARY FACTS (FALL 2019)				Student:Faculty Ratios.....				
Alumni				18:1 (Fall 2019)				
Number of current TWU alumni (living).....		102,564	Faculty					
Number of graduates since TWU established.....		130,385	Total/Full-time.....	829/487				
Library				Female.....	76.6%			
Print Volumes.....	533,655	E-Book Volumes.....	478,327	African-American.....	9.3%			
Databases.....	316	A/V Materials.....	208,280	Hispanic.....	5.8%			
				Other non-white.....	11.7%			
				Tenure Status	% of Full-time			
				Tenured & tenure-track.....	64.5%			
				Tenured.....	42.2%			
				Staff				
				Total Full-time.....	884			
				African-American.....	12.3%			
				Hispanic.....	18.2%			
				Other non-white (excludes Int'l).....	5.9%			