

Texas Woman's University

TWU FACT SHEET, Fall 2020

BUDGET FACTS				ENROLLMENT GROWTH STATS (Fall 2020)				
Expenditures		FY 2019	FY 2020	2011 to 2020		2019 to 2020		
Total		\$243,659,402	\$242,830,770	Total Growth.....	11.0%	2.8%		
Educational & General.....		\$101,490,325	\$103,898,714	Undergraduate.....	18.3%	0.6%		
Designated Funds.....		\$67,116,637	\$67,477,415	Total minority (excludes Int'l)	40.9%	1.4%		
Aux. Enterprises & Activities.....		\$29,688,722	\$23,306,669	African-American.....	4.1%	3.0%		
Restricted.....		\$18,048,575	\$16,980,803	Hispanic.....	77.7%	1.9%		
Transfers & Adjustments.....		\$32,315,143	\$31,167,169	Graduate.....	-0.5%	7.4%		
Income		FY 2019	FY 2020	Total minority (excludes Int'l).....	16.1%	9.9%		
Total		\$239,438,973	\$259,769,754	African-American.....	-15.2%	8.4%		
State Appropriations.....		\$84,124,106	\$92,079,489	Hispanic.....	64.8%	12.5%		
State Tuition & Fees.....		\$13,984,915	\$14,895,212	STUDENT FACTS				
Designated.....		\$63,556,268	\$72,242,320	Fall 2019		Fall 2020		
Aux. Enterprise Activities.....		\$23,895,237	\$20,478,637	Total enrollment.....	15,886	100.0%	16,334	100.0%
Restricted.....		\$40,971,862	\$48,768,252	Male.....	1,979	12.1%	1,927	11.8%
Other Sources.....		\$12,906,585	\$11,305,844	Total minority (excludes Int'l).....	9,036	56.9%	9,381	57.4%
Financial Aid		2019-2020 Final		African-American.....	2,867	18.1%	3,003	18.4%
Amount awarded.....		\$67,013,135		Hispanic.....	4,313	27.1%	4,501	27.6%
Average award.....		\$4,754		Undergraduate.....	10,598	66.7%	10,656	65.2%
Number of recipients.....		14,096		Freshman.....	2,743	17.3%	2,791	17.1%
Percent of total enrollment.....		75%		Sophomore.....	1,671	10.5%	1,537	9.4%
PHYSICAL FACILITIES FACTS				Junior.....	2,460	15.5%	2,519	15.4%
University established.....		1901		Senior.....	3,151	19.8%	3,247	19.9%
Denton – first classes began.....		1903		Post-baccalaureate.....	573	3.6%	562	3.4%
Dallas Center established.....		1954		Graduate.....	5,288	33.3%	5,288	34.8%
T. Boone Pickens Institute of Health Sciences.....		2011		Master's.....	4,312	27.1%	4,145	27.8%
(Combined Parkland and Presbyterian centers)				Doctoral.....	976	6.1%	1,134	6.9%
Houston Center established.....		1960		Full-time / Part-time.....	58%/42%	54%/46%		
Total acreage at TWU Denton.....		270 acres		FTE (12/9) enrollment.....	14,281	14,225		
Space Usage Efficiency (Fall 2019)				Average age.....	26	26		
Classroom Utilization Rate.....		33		Average age of undergraduates.....	23	23		
Class Lab Utilization Rate.....		26		Undergraduates under 25 years.....	76.0%	77.1%		
Residence housing (Fall 2020)	<u>Denton</u>	<u>Dallas</u>	<u>Houston</u>	FTIC 1-year retention rate.....	73.0%	77.3%		
Number of spaces.....	2,192	0	0	Minority 1-year retention rate.....	74.2%	77.3%		
Occupied space rate.....	76%	N/A	N/A	FTIC 6-year graduation rate.....	42.9%	47.2%		
COLLEGE/SCHOOL & EDUCATIONAL PROGRAM FACTS (Fall 2020)				Minority 6-year graduation rate.....	40.0%	42.9%		
College/school enrollment				SAT mid-50 th percentile enrolled FTIC freshmen (Fall 2020).....	940	1140		
Arts & Sciences.....	3,811	Professional Education.....	2,522	Mean.....	1080			
Nursing.....	3,518	Health Sciences.....	3,031	Median.....	1040			
Business.....	2,026			DEGREES AWARDED				
Largest majors by level:				Bachelor's	Master's	Doctorate	Total	
Undergraduate – Nursing.....	986			AY 2015.....	2,050	1,583	204	3,837
Master's – Business Administration.....	835			AY 2016.....	2,181	1,380	213	3,774
Doctoral – DPT.....	305			AY 2017.....	2,200	1,453	247	3,900
Number of degree programs.....	Total: 123			AY 2018.....	2,182	1,414	221	3,817
Bachelor's: 49.....	Master's: 53.....		Doctoral: 21	AY 2019.....	2,034	1,514	221	3,769
				AY 2020.....	2,263	1,396	209	3,868
STUDENT ANNUAL COSTS				FACULTY & STAFF FACTS (Fall 2020)				
Undergraduate (15 hours/semester)				Student:Faculty Ratios.....	17:1 (Fall 2020)			
In-state tuition & fees.....	\$9,948			Faculty				
Out-of-state tuition & fees.....	\$22,218			Total/Full-time.....	829/487			
Graduate (10 hours/semester)				Female.....	76.6%			
In-state tuition & fees.....	\$8,326			African-American.....	9.3%			
Out-of-state tuition & fees.....	\$16,506			Hispanic.....	5.8%			
Room & board.....	\$10,000			Other non-white.....	11.7%			
ALUMNI AND LIBRARY FACTS (FALL 2020)				Tenure Status	% of Full-time			
Alumni				Tenured & tenure-track.....	64.5%			
Number of current TWU alumni (living).....	104,376			Tenured.....	42.2%			
Number of graduates since TWU established. (incl. AY20)	134,096			Staff				
Library				Total Full-time.....	884			
Print Volumes.....	506,239	E-Book Volumes.....	403,384	African-American.....	12.3%			
Databases.....	307	A/V Materials.....	258,646	Hispanic.....	18.2%			
				Other non-white (excludes Int'l).....	5.9%			