CAPITAL PROJECTS and FACILITY UPDATES
Oakland Complex

Project Budget: $21 Million
(Costs for food service will be funded from other sources in addition to project budget)

Project Status: Close Out

Estimated Project Schedule:
Construction, Sept 2017 - Oct 2018
Move In, Oct - Nov 2018
Oakland Complex

Oakland Café Space
New Student Union at Hubbard Hall

Project Budget: $54.5 Million
(Costs for food service will be funded from other sources in addition to project budget)

Project Status: Construction

Estimated Project Schedule:
Construction, Mar 2018 - Nov 2019
Move In, Nov 2019
New Student Union at Hubbard Hall
New Student Union at Hubbard Hall
Science & Technology Learning Center

**Project Budget:** $54 Million

**Project Status:** Competitive Sealed Proposals

**Estimated Project Schedule:**
Construction, Dec 2018 - June 2020
Move In, July 2020

**Proposed Departments:**
Biology, Chemistry, Labs,
Food and Nutrition
Project Budget: $2.5 Million

Project Status: Construction Phase II

Estimated Project Schedule:
Construction, July 2018 – Mar 2019
Move In, Mar 2019
Project Status:
Construction

Estimated Project Schedule:
Construction: Mar 2018 – Jul 2019
Move-In: Aug 2019
Public Private Partnership (P3) - Student Housing
Public Private Partnership (P3) - Student Housing

View from Mary’s Hall Into Courtyard
Public Private Partnership (P3) - Student Housing

Central Courtyard and Mary’s Hall

North Hall
Public Private Partnership (P3) - Dining Facility

**Project Status:**
Construction

**Estimated Project Schedule:**
Design: Dec 2017 - Oct 2018
Construction: Sept 2018 – Oct 2019
Move-In: Oct 2019

Rendering
Public Private Partnership (P3) - Dining Facility
Public Private Partnership (P3) - Dining Facility
Public Private Partnership (P3) - Dining Facility
Old Main 2nd Floor Renovation
Institute for Women’s Leadership

- Project Budget: $9.5 Million
- Relocation Budget: $3.8 Million
- Project Status: Construction Documents;
- Estimated Project Schedule:
  - Design, Apr 2018 – Feb 2019
  - Construction, Mar 2019 – Dec 2019
  - Move In, Dec 2019
Old Main 2nd Floor Renovation
Institute for Women’s Leadership

Old Main 4th Floor Demolition
Old Main 2nd Floor Renovation
Institute for Women’s Leadership

New Classroom & Textiles
Lab Old Main 314

MCL 911 – Dental Hygiene
Old Main 2nd Floor Renovation
Institute for Women’s Leadership

Old Main – Second Floor spaces
Margo Jones Theatrical Lighting Upgrades

**Project Budget:** $1.6 Million

**Project Status:** Design-Build

**Estimated Project Schedule:**
Construction, Mar 2019 - Jun 2019

**Scope:**
Upgrades stage lighting system with LED fixtures and controls
Athletics Facility

**Project Budget:** Pending

**Project Status:** Programming

**Estimated Project Schedule:** Pending

**Scope:**
New shared athletic facility with locker rooms, multipurpose room, and competitive sports plans. Dual usage expectations.
Updates:

- New Athletics facility
- Jones Hall renovation for Dental Hygiene
- Bell Ave. traffic study
- Additional parking on East Campus