

Legislative Appropriations Request

For Fiscal Years 2026 and 2027

**Submitted to the
Office of the Governor, Budget Division,
& the Legislative Budget Board**

by

Texas Woman's University System

October 2024

TABLE OF CONTENTS

Administrator's Statement	1
TWU System Overview Graphics	3
Organizational Chart	4
Certificate of Dual Submission	5
Budget Overview - Biennial Amounts	6
Summary of Request	
2A. Summary of Base Request by Strategy	7
2B. Summary of Base Request by Method of Finance	8
2C. Summary of Base Request by Object of Expense	10
2F. Summary of Total Request by Strategy	11
Strategy Request	
1.1.01 - System Office Operations	13
3B. Rider Revisions and Additions Request	16
6A. Historically Underutilized Business Supporting Schedule	30
Higher Education Schedules	
Schedule 3A: Staff Group Insurance Data Elements (ERS)	32
Schedule 7: Personnel	35

Schedules Not Included
89th Legislative Appropriations Request

Agency Code: 775	Agency Name: Texas Woman's University System
For the schedules identified below, Texas Woman's University System either has no information to report or the schedule is not applicable. Accordingly, these schedules have been excluded from the TWUS Legislative Appropriations Request for the 2024-2025 biennium.	
Number	Name
2.C.1.	Operating Cost Detail - Base Request
2.D.	Summary of Base Request Objective Outcomes
2.E.	Summary of Exceptional Item Request
2.G.	Summary of Total Request Objective Outcomes
3.C.	Rider Appropriations and Unexpended Balances Request
4.A. - 4.C	Exceptional Item Request
5.A. - 5.E.	Capital Budget and Supporting Schedules
6.B.	Current Biennium One-Time Expenditure
6.C.	Federal Funds Supporting Schedule
6.D.	Federal Funds Tracking Schedule
6.E.	Estimated Revenue Collections Supporting Schedule
6.F.	Advisory Committee Supporting Schedule Part A and B
6.H.	Estimated Funds Outside the Institution's Bill Pattern
6.J.	Behavioral Health Funding Schedule
6.K.	Recently Enacted State Legislation Schedule Part A and B
7 A - 7 B	Administrative and Support Costs
Schedule 1 A	Other Educational and General Income
Schedule 2	Selected Educational, General, and Other Funds
Schedule 3 B	Staff Group Insurance Data Elements (UT/ A&M)
Schedule 3 D	Group Insurance Data Elements (Supplemental)
Schedule 4	Computation of OASI
Schedule 5	Calculation of Retirement Proportionality and ORP Differential
Schedule 6	Constitutional Capital Funding
Schedule 8 A	Tuition Revenue Bond Projects
Schedule 8 B	Tuition Revenue Bond Issuance History
Schedule 8 C	Tuition Revenue Bonds Request by Project

Administrator's Statement

10/14/2024 5:29:14PM

89th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

775 Texas Woman's University System

An act of the 27th Legislature in 1901 founded the Girls Industrial College as a public institution that would become Texas Woman's University in 1957. At that time, Texas Woman's University was the first women's college in the United States to attain university status. The pioneer spirit of pioneering Texas women is as strong as ever today. In 2021, the 87th Legislature authorized and Governor Abbott signed legislation creating the Texas Woman's University System ("TWU System") and in so doing created the first publicly funded woman focused university system in the United States.

From its founding in 1901, Texas Woman's University was built to serve a population of Texans that typically were not able to obtain higher education and serving non-traditional students remains at the heart of the TWU System mission. Texas is a diverse and growing state and the Texas Woman's University System is focused on providing higher education to women, first-generation students, low-income students, veterans, working mothers, students from the foster care system, and many other underserved non-traditional students; all the while producing some of the most sought after and highly qualified graduates in the fields that Texas needs most.

The Texas Woman's University System is a public doctoral university system offering baccalaureate, master's, and doctoral degree programs. With its main campus in Denton and two health science centers in Dallas and Houston, TWU serves not only the north central region, but also the entire state of Texas. The T. Boone Pickens Institute of Health Sciences - Dallas Center, located in the Southwestern Medical District, offers academic programs in a variety of health science fields to serve this major area of Texas. The TWU Institute of Health Sciences, located in the Texas Medical Center, provides a rich setting for nursing and health sciences students.

With more than 15,500 students across the university system's three campuses – Denton, Dallas and Houston – TWU is educating the next generation of innovators and leaders and inspiring excellence and a pioneering spirit. Well known for its long history in the health care professions, education, and scientific research, TWU is adding aviation to its science, technology, engineering and math (STEM) offerings, as part of an ambitious goal to double STEM opportunities by 2028.

Strategic Goals

It is the goal of the TWU System to transition the Health Sciences Centers in Dallas and Houston into fully accredited component General Academic Teaching Institutions ("GAIs") within the TWU System under the authorization provided by Senate Bill 1126 in the 87th called session of the Texas Legislature. Per the terms of that legislation TWU Dallas and TWU Houston are not eligible to be considered component GAIs of the TWU System until the beginning of the 2023-24 academic year. Furthermore, the TWU System will need to complete a system wide accreditation process with the Southern Association of Colleges and Schools Commission on Colleges ("SACS") and both TWU Dallas and TWU Houston will need approval as component GAIs from the Texas Higher Education Coordinating Board.

The TWU System has made significant progress in preparing TWU Dallas and TWU Houston into independent institutions. TWU Dallas hired their first ever President, Monica Christopher, in March of 2024. And TWU Houston hired Dr. Monica Williams as their inaugural President. Both Presidents have been tasked with increasing enrollment, seeking full accreditation as independent degree granting institutions, and financial viability as independent institutions. TWU Dallas will be the initial focal point for expansion efforts in order to develop the System in a methodical manner.

In addition, Texas Woman's University will complete construction on a new Health Sciences Center on the Denton campus before Fall of 2025. This will allow students in the Health Professions to complete their degree programs in nursing, physical therapy, occupational therapy, and graduate programs entirely in Denton. That will allow for increased enrollment in the Health Professions at all three TWU campuses.

Funding Priorities

The TWU System requests continued funding levels for System operations. The TWU System is using this funding to centralize operations for the TWU System that are

Administrator's Statement

10/14/2024 5:29:14PM

89th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

775 Texas Woman's University System

currently handled by Texas Woman's University and to implement the strategic goals of the entire system by elevating TWU Dallas and TWU Houston into accredited and independent institutions.

In addition, the Texas Woman's University System supports the following funding priorities :

- Continued full formula funding for GAIs to include funding for enrollment growth;
- Continued full funding for supplemental funding streams directed towards meeting Texas' workforce needs including : the Comprehensive Regional University formula for at-risk student success; the Nursing Shortage Reduction Program; and the Nursing Faculty Loan Repayment Program;
- Increased financial aid for students;
- Funding for Graduate Education in the Health Professions;
- Continued funding to offset the cost of Hazlewood; and
- Funding for Texas Woman's University's Exceptional Item Requests.

Background Checks: Texas Woman's University statutory authority to conduct background checks on employees of the University comes from Texas Govt . Code Chapter 411 Subchapter (f) and Texas Education Code Section 51.215. It is Texas Woman's policy and practice to conduct such checks on all employees being considered for positions at Texas Woman's University.

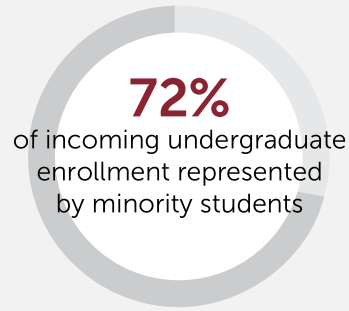


TEXAS WOMAN'S UNIVERSITY SYSTEM

ONE MISSION, THREE CAMPUSES

A UNIVERSITY SYSTEM FOR ALL

Nation's Largest
Woman-Focused University System



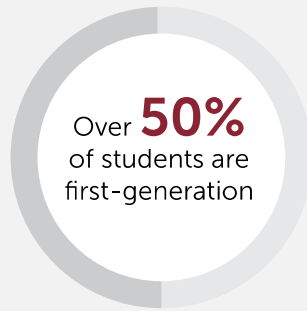
#1 in Texas and #5 in nation for campus ethnic diversity (*USNWR*)

#1 in Texas for students with children (*Intelligent.com*)



Denton
12,615 Students
88% Female | 12% Male

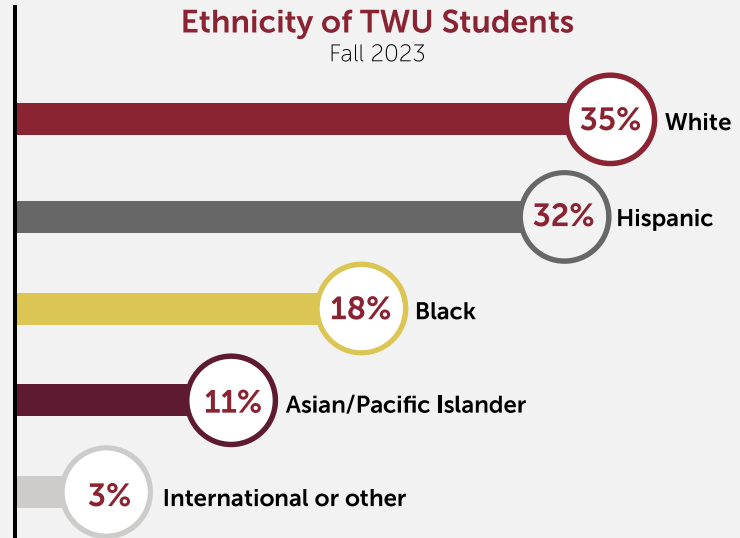
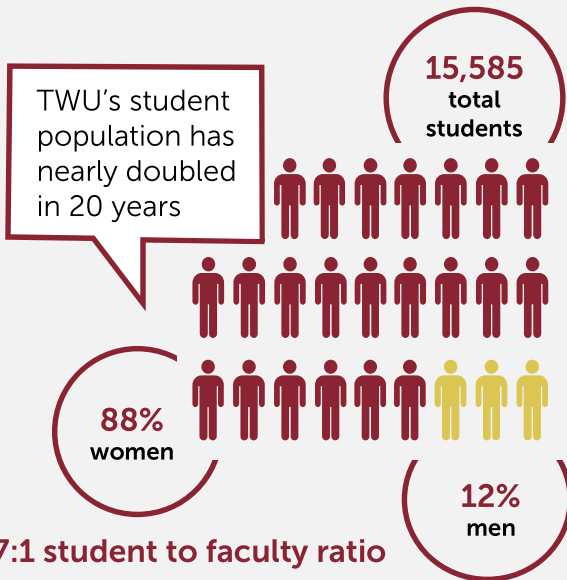
Earned the
Seal of Excelencia
making it a top university for Latino student success



#7 in the nation for best student experience (*The Wall Street Journal*)



Dallas
1,901 Students
91% Female | 9% Male



Houston
1,069 Students
87% Female | 13% Male

TEXAS WOMAN'S UNIVERSITY SYSTEM
Organizational Chart

Board of Regents

Ms. Stacie McDavid—Chair—Fort Worth—2025
Dr. Crystal Wright—Vice Chair—Houston—2027
Ms. Mary P. Wilson—Regent—Austin—2025
Mr. Bob Hyde—Regent—Irving—2025
Ms. Janelle Shepard—Regent—Weatherford—2027
Ms. Ellen Amirkhan—Regent—Dallas—2027
Ms. Bernadette C. Coleman—Regent—Denton—2029
Ms. Kathleen Wu—Regent—Dallas—2029
Vacant—Regent—TBD—2029
Ms. Maya Landgrebe—Student Regent—Alvin—2025

Chancellor and President

FTE 2.0



CERTIFICATE

Agency Name Texas Woman's University System

This is to certify that the information contained in the agency Legislative Appropriations Request filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with House Bill 1, Article IX, Section 7.01, Eighty-eighth Legislature, Regular Session, 2023.

Chief Executive Office or Presiding Judge

Signature

Carine M. Feyten, Ph.D.

Printed Name

Chancellor and President

Title

October 18, 2024

Date

Board or Commission Chair

Signature

Stacie D. McDavid

Printed Name

Chair and Presiding Officer, TWU Board of Regents

Title

October 18, 2024

Date

Chief Financial Officer

Signature

R. Jason Tomlinson

Printed Name

Vice President for Finance & Administration and CFOO

Title

October 18, 2024

Date

Budget Overview - Biennial Amounts
89th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

775 Texas Woman's University System
Appropriation Years: 2026-27

	GENERAL REVENUE FUNDS		GR DEDICATED		FEDERAL FUNDS		OTHER FUNDS		ALL FUNDS		EXCEPTIONAL ITEM FUNDS	
	2024-25	2026-27	2024-25	2026-27	2024-25	2026-27	2024-25	2026-27	2024-25	2026-27	2026-27	
Goal: 1. Provide Instructional and Operations Support												
1.1.1. System Office Operations	531,052	531,052							531,052	531,052		
Total, Goal	531,052	531,052							531,052	531,052		
Total, Agency	531,052	531,052							531,052	531,052		
Total FTEs									2.0	2.0		0.0

2.A. Summary of Base Request by Strategy

10/14/2024 5:29:23PM

89th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

775 Texas Woman's University System

Goal / Objective / STRATEGY	Exp 2023	Est 2024	Bud 2025	Req 2026	Req 2027
1 Provide Instructional and Operations Support					
1 Provide Instructional and Operations Support					
1 SYSTEM OFFICE OPERATIONS	0	265,526	265,526	265,526	265,526
TOTAL, GOAL 1	\$0	\$265,526	\$265,526	\$265,526	\$265,526
TOTAL, AGENCY STRATEGY REQUEST	\$0	\$265,526	\$265,526	\$265,526	\$265,526
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST*				\$0	\$0
GRAND TOTAL, AGENCY REQUEST	\$0	\$265,526	\$265,526	\$265,526	\$265,526
<u>METHOD OF FINANCING:</u>					
General Revenue Funds:					
1 General Revenue Fund	0	265,526	265,526	265,526	265,526
SUBTOTAL	\$0	\$265,526	\$265,526	\$265,526	\$265,526
TOTAL, METHOD OF FINANCING	\$0	\$265,526	\$265,526	\$265,526	\$265,526

*Rider appropriations for the historical years are included in the strategy amounts.

2.B. Summary of Base Request by Method of Finance
 89th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

10/14/2024 5:29:23PM

Agency code: **775** Agency name: **Texas Woman's University System**

METHOD OF FINANCING		Exp 2023	Est 2024	Bud 2025	Req 2026	Req 2027
<u>GENERAL REVENUE</u>						
<u>1</u> General Revenue Fund						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2022-23 GAA)						
		\$0	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2024-25 GAA)						
		\$0	\$265,526	\$265,526	\$0	\$0
Regular Appropriations from MOF Table (2026-27 GAA)						
		\$0	\$0	\$0	\$265,526	\$265,526
TOTAL,	General Revenue Fund	\$0	\$265,526	\$265,526	\$265,526	\$265,526
TOTAL, ALL	GENERAL REVENUE	\$0	\$265,526	\$265,526	\$265,526	\$265,526
GRAND TOTAL		\$0	\$265,526	\$265,526	\$265,526	\$265,526

2.B. Summary of Base Request by Method of Finance
 89th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

10/14/2024 5:29:23PM

Agency code: **775**

Agency name: **Texas Woman's University System**

METHOD OF FINANCING	Exp 2023	Est 2024	Bud 2025	Req 2026	Req 2027
FULL-TIME-EQUIVALENT POSITIONS					
REGULAR APPROPRIATIONS					
Regular Appropriations from MOF Table (2022-23 GAA)	0.0	0.0	0.0	0.0	0.0
Regular Appropriations from MOF Table (2024-25 GAA)	0.0	2.0	2.0	0.0	0.0
Regular Appropriations from MOF Table (2026-27 GAA)	0.0	0.0	0.0	2.0	2.0
UNAUTHORIZED NUMBER OVER (BELOW) CAP					
Unauthorized Number Over(Below) Cap (2022-23 GAA)	0.0	0.0	0.0	0.0	0.0
Unauthorized Number Over(Below) Cap (2024-25 GAA)	0.0	(2.0)	0.0	0.0	0.0
TOTAL, ADJUSTED FTES	0.0	0.0	2.0	2.0	2.0

**NUMBER OF 100% FEDERALLY FUNDED
 FTEs**

2.C. Summary of Base Request by Object of Expense

10/14/2024 5:29:24PM

89th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

775 Texas Woman's University System

OBJECT OF EXPENSE	Exp 2023	Est 2024	Bud 2025	BL 2026	BL 2027
1001 SALARIES AND WAGES	\$0	\$0	\$265,526	\$265,526	\$265,526
2001 PROFESSIONAL FEES AND SERVICES	\$0	\$63,385	\$0	\$0	\$0
2009 OTHER OPERATING EXPENSE	\$0	\$202,141	\$0	\$0	\$0
OOE Total (Excluding Riders)	\$0	\$265,526	\$265,526	\$265,526	\$265,526
OOE Total (Riders)					
Grand Total	\$0	\$265,526	\$265,526	\$265,526	\$265,526

2.F. Summary of Total Request by Strategy
 89th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 10/14/2024
 TIME : 5:38:58PM

Agency code: 775 Agency name: Texas Woman's University System

Goal/Objective/STRATEGY	Base 2026	Base 2027	Exceptional 2026	Exceptional 2027	Total Request 2026	Total Request 2027
1 Provide Instructional and Operations Support						
<i>1 Provide Instructional and Operations Support</i>						
1 SYSTEM OFFICE OPERATIONS	\$265,526	\$265,526	\$0	\$0	\$265,526	\$265,526
TOTAL, GOAL 1	\$265,526	\$265,526	\$0	\$0	\$265,526	\$265,526
TOTAL, AGENCY STRATEGY REQUEST	\$265,526	\$265,526	\$0	\$0	\$265,526	\$265,526
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST						
GRAND TOTAL, AGENCY REQUEST	\$265,526	\$265,526	\$0	\$0	\$265,526	\$265,526

2.F. Summary of Total Request by Strategy
 89th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 10/14/2024
 TIME : 5:38:58PM

Agency code: 775 Agency name: Texas Woman's University System

Goal/Objective/STRATEGY	Base 2026	Base 2027	Exceptional 2026	Exceptional 2027	Total Request 2026	Total Request 2027
General Revenue Funds:						
1 General Revenue Fund	\$265,526	\$265,526	\$0	\$0	\$265,526	\$265,526
	\$265,526	\$265,526	\$0	\$0	\$265,526	\$265,526
TOTAL, METHOD OF FINANCING	\$265,526	\$265,526	\$0	\$0	\$265,526	\$265,526
FULL TIME EQUIVALENT POSITIONS	2.0	2.0	0.0	0.0	2.0	2.0

775 Texas Woman's University System

GOAL: 1 Provide Instructional and Operations Support
 OBJECTIVE: 1 Provide Instructional and Operations Support
 STRATEGY: 1 System Office Operations

Service Categories:

Service: 02 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2023	Est 2024	Bud 2025	BL 2026	BL 2027
Objects of Expense:						
1001	SALARIES AND WAGES	\$0	\$0	\$265,526	\$265,526	\$265,526
2001	PROFESSIONAL FEES AND SERVICES	\$0	\$63,385	\$0	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$0	\$202,141	\$0	\$0	\$0
TOTAL, OBJECT OF EXPENSE		\$0	\$265,526	\$265,526	\$265,526	\$265,526
Method of Financing:						
1	General Revenue Fund	\$0	\$265,526	\$265,526	\$265,526	\$265,526
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$0	\$265,526	\$265,526	\$265,526	\$265,526
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					\$265,526	\$265,526
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		\$0	\$265,526	\$265,526	\$265,526	\$265,526
FULL TIME EQUIVALENT POSITIONS:		0.0	0.0	2.0	2.0	2.0
STRATEGY DESCRIPTION AND JUSTIFICATION:						

775 Texas Woman's University System

GOAL: 1 Provide Instructional and Operations Support
 OBJECTIVE: 1 Provide Instructional and Operations Support Service Categories:
 STRATEGY: 1 System Office Operations Service: 02 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2023	Est 2024	Bud 2025	BL 2026	BL 2027
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The TWU System was established in May 2021 when Gov. Greg Abbott signed into law Senate Bill 1126, which establishes the three campuses of Texas Woman’s University as the state’s seventh university system. The legislation paved the way for the newly created TWU System to enhance operations, expand programming, accelerate community and corporate partnerships, increase philanthropy and have a greater impact on the state’s workforce. The system will allow for bolstered operations at its Dallas and Houston campuses, a multi-year process that ultimately could establish those campuses as stand-alone universities that better address student and community needs. Additionally, the law reinforces the university’s standing as the largest woman-focused institution in the country.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

<u>STRATEGY BIENNIAL TOTAL - ALL FUNDS</u>		<u>BIENNIAL</u>	<u>EXPLANATION OF BIENNIAL CHANGE</u>	
Base Spending (Est 2024 + Bud 2025)	Baseline Request (BL 2026 + BL 2027)	CHANGE	\$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
\$531,052	\$531,052	\$0	\$0	Total of Explanation of Biennial Change

SUMMARY TOTALS:

OBJECTS OF EXPENSE:	\$0	\$265,526	\$265,526	\$265,526	\$265,526
METHODS OF FINANCE (INCLUDING RIDERS):				\$265,526	\$265,526
METHODS OF FINANCE (EXCLUDING RIDERS):	\$0	\$265,526	\$265,526	\$265,526	\$265,526
FULL TIME EQUIVALENT POSITIONS:	0.0	0.0	2.0	2.0	2.0

3.B. Rider Revisions and Additions Request

Agency Code: 775	Agency Name: Texas Woman's University System	Prepared By: TWU Budget Office	Date: October 2024	Request Level: Base
Current Rider Number	Page Number in 2024–25 GAA	Proposed Rider Language		
Support for Military and Veterans Exemptions, Rider 4 (NEW)	III-82 (NEW)	<p>4. Texas Veterans Commission Veterans Exemption Data. By November 30 of each year of the biennium, the Texas Veterans Commission shall provide a report to eligible institutions and their system office on veteran, child, spouse and legacy participants in the Hazlewood exemption program. At a minimum, the report would include all institutions, broken down by institution and exemption type, and would contain numbers of students, total exemption hours, total value of exemptions. Any information provided would not be personally identifiable, so as to not violate the federal Family Educational Rights and Privacy Act.</p> <p><i>TWU System requests the addition of this reporting rider to allow institutions of higher education to better understand the Hazlewood funding distributions and to effectively administer them.</i></p>		
Special Provisions Relating Only to State Agencies of Higher Education, Rider 58	III-305	<p>Sec. 58. Higher Education Affordability. Due to the unprecedented revenue surplus for the State of Texas, it is the intent of the Legislature that certain institutions of higher education may receive additional state funding. Such funding is contingent upon the passage of Senate Bill 17 or other similar legislation relating to the powers and duties of the governing boards of public institutions of higher education and the passage of Senate Bill 18 or other similar legislation relating to tenure and employment status at public institutions of higher education in this state. Additionally, the below funding for general academic institutions (as that term is defined by Sec. 3. Definition of Terms, Special Provisions Relating Only to State Agencies of Higher Education) will be distributed to the institutions contingent on an institution's adoption of policies to maintain total resident undergraduate academic costs, including tuition, mandatory academic fees, all academic related general fees, and college course fees at currently approved levels for the next two academic years and submission to the Legislative Budget Board a letter from the Board of Regents certifying that the above policies have been met by September 1, 2023.</p> <p>In addition to the amounts appropriated elsewhere in this Act, is an amount allocated among each institution to supplement the following strategies:</p>		

**3.B. Rider Revisions and Additions Request
(continued)**

Current Rider Number	Page Number in 2024-25 GAA	Proposed Rider Language
		<p>(a) \$263,797,853 for the Instruction & Operations and Infrastructure formulas of general academic institutions and Texas State Technical Colleges, allocated across institutions according to the current methodologies of the respective formulas as utilized elsewhere in this Act;</p> <p>(b) \$18,663,225, proportionally divided, for the Texas Research University Fund, Core Research University Fund, and Comprehensive Research University Fund at general academic institutions, allocated across institutions according to the methodologies specified in Education Code, Chapter 62 for the respective funds;</p> <p>(c) \$71,507,517 for the Performance-based funding for at-risk students at comprehensive regional universities, allocated across eligible institutions according to the methodology set forth by Education Code, Section 62.183;</p> <p>(d) \$184,866,466 for the Support for Military Veterans Exemptions to reimburse the Hazlewood Legacy Program costs in accordance with 72.0 percent of the 2022 total cost of reimbursement, allocated across institutions according to the methodology as utilized elsewhere in this Act for the Support for Military Veterans Exemptions; and</p> <p>(e) \$159,666,416 for Higher Education Group Insurance to fund Higher Education Group Insurance coverage for employees in accordance with 88.6 percent of the full Employees Retirement System of Texas premium.</p> <p>Each General Academic Institution shall post on each student’s tuition statement the following notice: “As a result of actions taken by the Texas Legislature to address affordability in higher education, all tuition and fees have been frozen effective September 1, 2023, until August 31, 2025.”</p> <p><i>TWU System requests the deletion of this rider as contingencies have been met.</i></p>
Article IX, Section 6.08(g)	IX-30 to IX-31	<p>Sec. 6.08. Benefits Paid Proportional by Method of Finance.</p> <p><i>(Paragraphs (a) through (f) omitted due to space considerations)</i></p>

**3.B. Rider Revisions and Additions Request
(continued)**

Current Rider Number	Page Number in 2024-25 GAA	Proposed Rider Language
		<p>(g) Each agency or institution of higher education (excluding a community or junior college) having General Revenue Fund appropriations and other sources of financing shall file with the Comptroller and the State Auditor a report demonstrating proportionality. The report shall be filed before November 20 following the close of the fiscal year for the salaries, wages, and benefits of the preceding year which ended August 31. The report shall be in a format prescribed by the Comptroller in collaboration with the Legislative Budget Board and the State Auditor's Office. <u>The Comptroller shall have 180 days after the due date to review this report, after which the report is considered final and approved. This deadline shall not apply if an agency or institution of higher education has not satisfactorily resolved issues raised by the Comptroller.</u></p> <p><i>(Paragraphs (h) through (l) omitted due to space considerations)</i></p> <p><i>TWU System requests that a deadline for review of the Benefits Proportionality reports (APS 11 Reports) be established. In recent times reviews are often in excess of 18 months, making it difficult to administer the provisions of the Higher Education Group Insurance (HEGI) reallocation rider (Rider 6.a) on a timely basis. Appropriations lapse two years after the end of a fiscal year and this leaves little time to ensure an appropriate reallocation has occurred.</i></p>
Article IX, Section 6.10	IX-31 to IX-34	<p>Sec. 6.10. Limitation on State Employment Levels.</p> <p>(a) (1) (A) A state agency that is subject to the requirements of Subsection (c) may not use monies appropriated by this Act to pay all or part of the salaries or benefits of a number of employees which would cause the number of full-time equivalent employees (FTEs) paid from monies appropriated by this Act by the state agency for a fiscal quarter to exceed the figure indicated by this Act for that state agency without reporting that use of monies to the Governor's Office and the Legislative Budget Board at a time not later than the last day of the first month following each quarter of the fiscal year, for which the FTEs exceed the figure indicated by this Act for that state agency.</p> <p>(B) A state agency that is subject to the requirements of Subsection (c) may not expend monies appropriated by this Act to pay all or part of the salaries or benefits of a number of employees which would cause the number of FTEs paid from monies appropriated by this Act by the state agency for a fiscal quarter to exceed the lesser of either:</p>

**3.B. Rider Revisions and Additions Request
(continued)**

Current Rider Number	Page Number in 2024–25 GAA	Proposed Rider Language
		<p>(i) 110 percent of the FTE figure indicated by this Act for that state agency; or (ii) 100 percent of the figure indicated by this Act for that state agency plus 50 FTEs.</p> <p>(2) (A) A state agency or institution of higher education that is subject to the requirements of Subsection (d) may not use monies appropriated by this Act to pay all or part of the salaries or benefits of a number of employees which would cause the number of FTEs paid from monies appropriated by this Act by the state agency or institution of higher education for a fiscal year to exceed the figure indicated by this Act for the state agency or institution of higher education for a fiscal year without reporting that use of monies to the Governor’s Office and the Legislative Budget Board at a time not later than the last day of the first month following the last quarter of the fiscal year, for which the FTEs exceed the figure indicated by this Act for that state agency or institution.</p> <p>(B) <u>Unless a report is submitted in accordance with Subsection (a)(2)(A),</u> a state agency or institution of higher education that is subject to the requirements of Subsection (d) may not expend monies appropriated by this Act to pay all or part of the salaries or benefits of a number of employees which would cause the number of FTEs paid from monies appropriated by this Act by the state agency or institution of higher education for a fiscal year to exceed the lesser of either:</p> <p>(i) 110 percent of the FTE figure indicated by this Act for that state agency or institution; or (ii) 100 percent of the figure indicated by this Act for that state agency or institution plus 50 FTEs.</p> <p>(b) A report by a state agency or institution of higher education of exceeding the FTE limitations established by Subsection (a)(1)(A) or (a)(2)(A), <u>inclusive of the additional FTEs appropriated by Subsection (a)(1)(B) or (a)(2)(B),</u> must be submitted by the governing board of the state agency or institution of higher education (if the agency has a governing board) or by the chief administrative officer (if the agency does not have a governing board or the governing board has not met) and must include at a minimum:</p> <p>(1) the date on which the board (if the agency has a governing board) or the chief administrative officer (if the agency does not have a governing board or the governing board has not met) approved the report;</p>

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2024–25 GAA	Proposed Rider Language
		<p>(2) a statement justifying the need to exceed or reduce the limitation;</p> <p>(3) the source of monies to be used to pay any additional salaries; and</p> <p>(4) an explanation as to why the functions of any proposed additional FTEs cannot be performed within current staffing levels.</p> <p>(c) For the purpose of Subsections (a) and (b), the number of FTEs employed by a state agency (not including the agencies and institutions listed under Subsection (d)) for a fiscal quarter:</p> <p>(1) shall be determined in accordance with the report filed pursuant to Government Code, Section 2052.103;</p> <p>(2) shall include only employees paid with monies appropriated through this Act;</p> <p>(3) shall not include overtime hours; and</p> <p>(4) shall include a position filled by temporary or contract workers for more than one-half of the work days of the year preceding the final day of the reporting period. Temporary or contract workers shall include workers employed under contract to fill specific positions customarily filled by state employees. The State Auditor may provide interpretations of this provision.</p> <p>(d) For the purpose of Subsections (a) and (b), the number of FTEs employed by the Texas Historical Commission, the State Preservation Board, the Texas Commission on Environmental Quality, the Parks and Wildlife Department, the Texas School for the Blind and Visually Impaired, the Texas School for the Deaf, or an institution of higher education or an affiliated entity, for a fiscal year:</p> <p>(1) shall be determined in accordance with the reports filed pursuant to Government Code, Section 2052.103;</p> <p>(2) shall be an average of the four reports filed for that fiscal year;</p> <p>(3) shall include only employees paid with monies appropriated through this Act;</p>

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2024–25 GAA	Proposed Rider Language
		<p>(4) shall not include overtime hours; and</p> <p>(5) shall include a position filled by temporary or contract workers for more than one-half of the work days of the year preceding the final day of the reporting period. Temporary or contract workers shall include workers employed under contract to fill specific positions customarily filled by state employees. The State Auditor may provide interpretations of this provision.</p> <p>(e) This section shall not apply to appropriations made by this Act to the:</p> <p style="padding-left: 40px;">(1) Office of the Governor's Office; or</p> <p style="padding-left: 40px;">(2) Comptroller.</p> <p>(f) The limitations on FTEs under this section do not apply to a state agency or institution in instances of employment, including employment of temporary or contract workers, directly associated with events declared disasters by the Governor. Each state agency or institution shall annually notify the State Auditor, Comptroller, Legislative Budget Board, and Governor's Office of FTEs exempted under this section.</p> <p>(g) (1) The limitations on FTEs under this section do not apply to a state agency or institution in an instance of employment for a project, including employment of a temporary or contract worker, if the FTEs associated with that project are not included in the number of FTEs allowed in the agency's bill pattern and the employees are associated with:</p> <p style="padding-left: 40px;">(A) implementation of a new, unanticipated project that is 100 percent federally funded; or</p> <p style="padding-left: 40px;">(B) the unanticipated expansion of an existing project that is 100 percent federally funded.</p> <p>(2) With regard to the exemption from the FTE limitations provided by this subsection, a state agency or institution is exempt from the FTE limitations only for the duration of the federal funding for the employment related to the project and all salaries, benefits, and other expenses incurred related to employment must be paid from federal funds.</p>

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2024–25 GAA	Proposed Rider Language
		<p>(3) This subsection does not exempt any employees associated with existing projects (with "existing projects" including those projects existing at the time of the preparation of this Act by a legislative conference committee and therefore included in the number of FTEs allowed in the agency's bill pattern) that are 100 percent federally funded and included in the number of FTEs allowed in the agency's bill pattern.</p> <p>(4) Each state agency or institution shall notify the State Auditor, Comptroller, Legislative Budget Board, and Governor's <u>Office</u> of FTEs exempted under this subsection.</p> <p>(h) If a program is transferred from a state agency or institution of higher education, then at any time during the biennium, the Legislative Budget Board and the Governor's <u>Office</u> may agree to reduce the number of FTEs paid from monies appropriated by this Act by the state agency or institution of higher education for one or more fiscal quarters to a figure below that indicated by this Act for that agency or institution.</p> <p>(i) The limitations on FTEs under this section do not apply to a state agency or institution of higher education in an instance of employment of:</p> <p style="padding-left: 40px;">(1) an intern; or</p> <p style="padding-left: 40px;">(2) a worker who is paid from appropriations of gifts and grants under Section 8.01.</p> <p>(j) The requirements of reporting under this section do not apply to a state agency or an institution of higher education with fewer than 50 FTEs allowed in the agency's or institution's bill pattern.</p> <p>(k) In this section, an "institution" or an "institution of higher education or affiliated entity" includes the affiliated service agencies of Texas A&M University System.</p> <p><i>TWU System requests the revision of this requirement to provide regulatory relief and conform to its historic understanding of the rider.</i></p> <p style="padding-left: 40px;">1) <i>At the conclusion of FY 2023, there was a difference in understanding between TWU System and the Legislative Budget Board regarding the interplay of the provisions of</i></p>

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2024–25 GAA	Proposed Rider Language
		<p><i>(a)(2)(A) and (a)(2)(B). The proposed changes to (a)(2)(B) clarify this misunderstanding and allows the provisions of (a)(2)(A) to be primary.</i></p> <p><i>2) For (a)(2)(B), allow the rider appropriation of FTEs made by that provision to be counted when determining whether or not a report is required. Since the Act appropriates these FTEs in addition to what may be listed in the actual bill pattern, it would still comply with the provisions of (a)(2)(A) and would reduce administrative burden.</i></p>
Article IX, Section 7.04	IX-38 to IX-39	<p>Sec. 7.04. Contract Notification: Amounts Greater than \$150,000.</p> <p>(a) In this section "contract" includes a grant, or agreement for the purchase or sale of a good or service, revenue generating contract, interagency or interlocal grant or agreement, purchase order, or other written expression of terms of agreement or an amendment, modification, renewal, or extension of such that was entered into or paid for, either in whole or in part by a state agency or institution of higher education.</p> <p>(b) In this section "contract" does not include:</p> <p style="padding-left: 40px;">(1) a contract with a value of less than or equal to \$150,000; or</p> <p style="padding-left: 40px;">(2) a contract paid for exclusively using federal grant monies for which all parties to the contract and the terms of the contract have been determined by the federal government.</p> <p>(c) In this section "contract" includes an amendment, modification, renewal or extension which increases a contract's value from a value less than or equal to \$150,000 to a value greater than \$150,000.</p> <p>(d) Before the 30th calendar day after awarding a contract or granting an amendment, modification, renewal, or extension, a state agency or institution of higher education shall report to the Legislative Budget Board in the manner prescribed by Legislative Budget Board all contracts, amendments, modifications, renewals, and extensions to which the agency or institution was a party.</p>

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2024-25 GAA	Proposed Rider Language
		<p>(e) A state agency or institution of higher education receiving an appropriation under this Act shall report a contract pursuant to this section without regard to source of monies or method of finance associated with the expenditure, including a contract for which only non-appropriated funds will be expended.</p> <p>(f) The Legislative Budget Board may conduct reviews of contracts required to be submitted under this section and valued at \$1,000,000 or more.</p> <p>(g) The Director of the Legislative Budget Board may provide written notification to the Comptroller, the Governor’s Office, and/or the Legislative Budget Board detailing the requirements of this section that the agency did not meet and any recommendations to address identified risks related to the procurement or contract if the procurement or contract reported under this section is found to violate:</p> <p style="padding-left: 40px;">(1) State of Texas Procurement and Contract Management Guide; or</p> <p style="padding-left: 40px;">(2) Any applicable statutes, rules, policies and procedures related to the procurement and contracting of goods and services, including compliance with conflict of interest disclosure requirements</p> <p>(h) The recommendations of the Director of the Legislative Budget Board may include:</p> <p style="padding-left: 40px;">(1) enhanced monitoring by Legislative Budget Board staff;</p> <p style="padding-left: 40px;">(2) auditing by the State Auditor's Office;</p> <p style="padding-left: 40px;">(3) required agency consultation with the Quality Assurance Team and/or Contract Advisory Team; or</p> <p style="padding-left: 40px;">(4) contract cancellation.</p> <p>(i) For contracts with an initial award value greater than \$1 million, a state agency or institution of higher education shall provide notice of a contract for services for which the expected total value of the contract subsequent to amendment or renewal exceeds the total value of the initial contract award by 10 percent or more, in accordance with procedures established by the Legislative Budget Board, to:</p> <p style="padding-left: 40px;">(1) the Governor’s Office;</p>

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2024–25 GAA	Proposed Rider Language
		<p>(2) the Lieutenant Governor; and</p> <p>(3) the Speaker of the House of Representatives.</p> <p>(j) A state agency or institution of higher education must provide the notice required under Subsection (i) not later than the 30th day after the date of the disclosure or discovery that the expected total value of the contract after amendment or renewal exceeds the total value of the initial contract award by 10 percent. The notice must include:</p> <p>(1) the amount of the cost increase;</p> <p>(2) the reason for the cost increase; and</p> <p>(3) any opportunity the state agency had to lessen the cost or to purchase the service from another vendor after the first dollar of the increased cost was discovered or disclosed to the agency or institution.</p> <p>(k) The Legislative Budget Board shall establish the procedures for the notice required by Subsections (i) or (j).</p> <p><i>TWU System requests the adjustment of the reporting threshold of this reporting requirement as regulatory relief. The existing threshold of \$50,000 has been in place for over twenty years.</i></p>
Article IX, Section 9.09	IX-52 to IX-53	<p>Sec. 9.09. Assignment of Contract Responsibility.</p> <p>(a) In this section:</p> <p>(1) "Agency" and "state agency" mean a state office officer, board, commission, or department in the executive branch of government appropriated monies under this General Appropriations Act.</p> <p>(2) "Assignment" includes any legal means for transferring the responsibilities for fulfillment of any duties, rights, or obligations due to a state agency or institution of higher education under a contract, from the original party obligated to the agency or institution (the assignor) to another party (the</p>

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2024–25 GAA	Proposed Rider Language
		<p>assignee) assuming the duties, rights, or obligations due to a state agency or institution of higher education under a contract.</p> <p>(3) “Contract” has the meaning provided by Section. 7.04. <u>A “contract” does not include items listed in Section 7.04(a) which do not meet the notice requirements of Government Code, Section 322.020(a)(1) and (2).</u></p> <p>(4) “Institution of higher education” or “institution” has the meaning provided by Education Code, Section 61.003(8), except that the term does not include a public junior college.</p> <p>(5) “Sensitive personal information” has the meaning provided by Business & Commerce Code, Section 521.002.</p> <p>(6) “Total value of the contract” includes the value of all payments, as calculated by the Quality Assurance Team, made and expected to be made in the future by a state agency or institution of higher education over the life of the contract beginning from the date of execution of the original contract between the state agency or institution of higher education and the original party with responsibilities for fulfillment of any duties, rights, or obligations due to a state agency or institution of higher education under the contract and including total payments made before assignment of the contract and the total payments expected to be made in the future after the assignment of the contract.</p> <p><i>(no changes proposed to the remainder of this section)</i></p> <p><i>TWU System requests the modification of this section conform with the statutory definitions associated with the reports in Section 7.04 of the Act. Government Code Section 322.020, which is the basis for the Section 7.04 report, allows certain contracts paid only from non-appropriated sources to be exempt from the statutory reporting requirements. Given that this reporting requirement is also tied to that LBB contract reporting pursuant to provision (a)(3), it is believed that the Legislature intends that the standards for this report be consistent.</i></p> <p><i>TWU System also proposes a correction to a potential typo in Section (a) from “state officer” to “state office”.</i></p>

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2024–25 GAA	Proposed Rider Language
Article IX, Section 11.03	IX-60 to IX-61	<p>Sec. 11.03. Statewide Capital Planning.</p> <p><i>(no changes proposed to subsection (a) through (c) except routine updates)</i></p> <p>(d) (1) This section applies to each anticipated state project requiring capital expenditures for:</p> <ul style="list-style-type: none"> (A) land acquisition; (B) construction of buildings and other facilities <u>without regard to amount for state agencies and in excess of \$10 million per individual project for institutions of higher education;</u> (C) renovations of buildings and other facilities estimated to exceed \$5 million in the aggregate for a single state agency or <u>\$10 million per individual project for institution of higher education;</u> or (D) major information resources projects estimated to exceed \$5 million. <p>(2) In this section "major information resources project" means:</p> <ul style="list-style-type: none"> (A) any information resources technology project identified in a state agency's biennial operating plan whose development costs exceed \$5 million and that: <ul style="list-style-type: none"> (i) requires one year or longer to reach operations status; (ii) involves more than one state agency; or (iii) substantially alters work methods of state agency personnel or the delivery of services to clients; (B) construction of buildings and other facilities; (C) any information resources technology project of a state agency designated for additional monitoring under Government Code, Section 2261.258(a)(1) if the development costs for the project exceed \$5 million. <p><i>(no changes proposed to subsection (e))</i></p>

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2024-25 GAA	Proposed Rider Language
		<p><i>TWU System requests the modification of this section to align facilities reporting for institutions of higher education with the project reporting requirements of the Texas Higher Education Coordinating Board (Texas Administrative Code, Title 19, Part 1, Chapter 17, Subchapter B(a)(1) and (2)).</i></p>
Article IX, Section 17.10	IX-85	<p>Sec. 17.10. Energy Efficiency Savings for State Facilities.</p> <p>(a) In this section, "facility" means a facility with at least 100,000 gross square feet.</p> <p>(b) It is the intent of the legislature that a state agency that is appropriated money by this Act with charge and control over a facility shall have a remote or on-site assessment of the facility performed by the Energy Systems Laboratory at Texas A&M Engineering Experiment Station or another qualified provider to determine whether implementation of continuous commissioning or existing building commissioning practices would result in estimated savings of at least 10 percent in utility costs for the facility. A state agency shall supply any documents necessary to perform the assessment. The state agency shall report to the Legislative Budget Board on the results of the assessment.</p> <p>(c) If the results of an assessment performed under Subsection (b) of this section show estimated utility cost savings of at least 10 percent, the state agency shall have the Energy Systems Laboratory at Texas A&M Engineering Experiment Station or another qualified provider prepare a plan for implementation of continuous commissioning or existing building commissioning practices and monitoring of the implementation for the state agency.</p> <p><i>TWU System requests the deletion of this requirement as regulatory relief.</i></p>
Article III, Section 17	III-288	<p>Sec. 17. System Offices Funding Authorized.</p> <p>Educational and general funds appropriated to components of The University of Texas, Texas A&M University, University of Houston, Texas Tech University, University of North Texas, Texas State University System, Texas Woman's University, and Texas State Technical College Systems may be</p>

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2024–25 GAA	Proposed Rider Language
		<p>transferred or contracted to system offices to provide support for coordination, administration, and other related services.</p> <p><i>TWU System requests the modification of this section to include the components of Texas Woman’s University.</i></p>

6.A. Historically Underutilized Business Supporting Schedule
 89th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 10/14/2024
 Time: 5:29:29PM

Agency Code: 775 Agency: Texas Woman's University System

COMPARISON TO STATEWIDE HUB PROCUREMENT GOALS

A. Fiscal Year - HUB Expenditure Information

Statewide HUB Goals	Procurement Category	% Goal	HUB Expenditures FY 2022			Total Expenditures FY 2022		HUB Expenditures FY 2023			Total Expenditures FY 2023	
			% Actual	Diff	Actual \$	% Goal	% Actual	Diff	Actual \$	FY 2023		
11.2%	Heavy Construction	0.0 %	0.0%	0.0%	\$0	\$0	0.0 %	0.0%	0.0%	\$0	\$0	
21.1%	Building Construction	0.0 %	0.0%	0.0%	\$0	\$0	0.0 %	0.0%	0.0%	\$0	\$0	
32.9%	Special Trade	0.0 %	0.0%	0.0%	\$0	\$0	0.0 %	0.0%	0.0%	\$0	\$0	
23.7%	Professional Services	0.0 %	0.0%	0.0%	\$0	\$0	0.0 %	0.0%	0.0%	\$0	\$0	
26.0%	Other Services	0.0 %	0.0%	0.0%	\$0	\$0	0.0 %	0.0%	0.0%	\$0	\$0	
21.1%	Commodities	0.0 %	0.0%	0.0%	\$0	\$0	0.0 %	0.0%	0.0%	\$0	\$0	
	Total Expenditures		0.0%		\$0	\$0		0.0%		\$0	\$0	

B. Assessment of Attainment of HUB Procurement Goals

Attainment:

No attainment achieved due to zero expenses.

Applicability:

No applicability due to zero expenses.

Factors Affecting Attainment:

For the 2022-2023 biennium, Texas Woman's University System was not yet a separate state agency from Texas Woman's University. As such, any applicable HUB expenses are contained within the efforts and reporting of TWU.

C. Good-Faith Efforts to Increase HUB Participation

Outreach Efforts and Mentor-Protégé Programs:

For the 2022-2023 biennium, Texas Woman's University System was not yet a separate state agency from Texas Woman's University. As such, any applicable outreach and programs are contained within the efforts and reporting of TWU.

HUB Program Staffing:

At this time, HUB programming, staffing, and coordination are managed by the Office of Procurement at TWU.

Current and Future Good-Faith Efforts:

6.A. Historically Underutilized Business Supporting Schedule
89th Regular Session, Agency Submission, Version 1
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Date: **10/14/2024**
Time: **5:29:29PM**

Agency Code: **775** Agency: **Texas Woman's University System**

The Texas Woman's University System is still in its nascent stage , with current and future HUB efforts concentrated at the University level . Please see the Texas Woman's University LAR submission for more information .

As the TWU System continues to grow and the Dallas and Houston campuses become financially viable , the intention is to shift the concentration of HUB efforts to the System for efficiency of establishing and monitoring goals while still accommodating the distinctiveness of each campus' needs and location .

775 Texas Woman's University System

	E&G Enrollment	GR Enrollment	GR-D/OEGI Enrollment	Total E&G (Check)	Local Non-E&G
GR & GR-D Percentages					
GR %	100.00%				
GR-D/Other %	0.00%				
Total Percentage	100.00%				
FULL TIME ACTIVES					
1a Employee Only	3	3	0	3	0
2a Employee and Children	1	1	0	1	0
3a Employee and Spouse	0	0	0	0	0
4a Employee and Family	0	0	0	0	0
5a Eligible, Opt Out	0	0	0	0	0
6a Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	4	4	0	4	0
PART TIME ACTIVES					
1b Employee Only	0	0	0	0	0
2b Employee and Children	0	0	0	0	0
3b Employee and Spouse	0	0	0	0	0
4b Employee and Family	0	0	0	0	0
5b Eligible, Opt Out	0	0	0	0	0
6b Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	0	0	0	0	0
Total Active Enrollment	4	4	0	4	0

775 Texas Woman's University System

	E&G Enrollment	GR Enrollment	GR-D/OEGI Enrollment	Total E&G (Check)	Local Non-E&G
FULL TIME RETIREES by ERS					
1c Employee Only	0	0	0	0	0
2c Employee and Children	0	0	0	0	0
3c Employee and Spouse	0	0	0	0	0
4c Employee and Family	0	0	0	0	0
5c Eligible, Opt Out	0	0	0	0	0
6c Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	0	0	0	0	0
PART TIME RETIREES by ERS					
1d Employee Only	0	0	0	0	0
2d Employee and Children	0	0	0	0	0
3d Employee and Spouse	0	0	0	0	0
4d Employee and Family	0	0	0	0	0
5d Eligible, Opt Out	0	0	0	0	0
6d Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	0	0	0	0	0
Total Retirees Enrollment	0	0	0	0	0
TOTAL FULL TIME ENROLLMENT					
1e Employee Only	3	3	0	3	0
2e Employee and Children	1	1	0	1	0
3e Employee and Spouse	0	0	0	0	0
4e Employee and Family	0	0	0	0	0
5e Eligible, Opt Out	0	0	0	0	0
6e Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	4	4	0	4	0

775 Texas Woman's University System

	E&G Enrollment	GR Enrollment	GR-D/OEGI Enrollment	Total E&G (Check)	Local Non-E&G
TOTAL ENROLLMENT					
1f Employee Only	3	3	0	3	0
2f Employee and Children	1	1	0	1	0
3f Employee and Spouse	0	0	0	0	0
4f Employee and Family	0	0	0	0	0
5f Eligible, Opt Out	0	0	0	0	0
6f Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	4	4	0	4	0

Higher Education Schedule 7: Personnel
 89th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 10/14/2024
 Time: 5:29:29PM

Agency code: **775** Agency name: **Texas Woman's University System**

	Actual 2023	Actual 2024	Budgeted 2025	Estimated 2026	Estimated 2027
Part A.					
FTE Postions					
Directly Appropriated Funds (Bill Pattern)					
Educational and General Funds Non-Faculty Employees	0.0	0.0	2.0	2.0	2.0
Subtotal, Directly Appropriated Funds	0.0	0.0	2.0	2.0	2.0
GRAND TOTAL	0.0	0.0	2.0	2.0	2.0