



TEXAS WOMAN'S
UNIVERSITY

Fiscal Year 2026 Budgets - Detail

Texas Woman's University
Fiscal Year 2026 Budget Detail
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Departmental Summaries

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
EDUCATION AND GENERAL FUNDS										
INSTITUTIONAL SUPPORT										
Campus Administration Dallas	210.11000.12001.600.0000000000	-	127,240	-	-	-	-	-	-	127,240
Campus Administration Houston	210.11000.13001.600.0000000000	-	65,000	-	-	73,286	-	-	-	138,286
	TOTAL INSTITUTIONAL SUPPORT	-	192,240	-	-	73,286	-	-	-	265,526
	SUBTOTAL EDUCATION AND GENERAL FUNDS	-	192,240	-	-	73,286	-	-	-	265,526
INSTRUCTION										
Technology Client Svcs	110.11000.10612.100.0000000000	-	20,968	-	-	-	-	-	-	20,968
Campus Manager Dallas	110.11000.10615.100.0000000000	-	95,859	-	-	-	-	-	-	95,859
Campus Manager Houston	110.11000.10617.100.0000000000	-	131,649	-	-	-	-	-	-	131,649
Academic Affairs Holding Account	110.11000.20003.100.0000000000	50,000	-	-	-	-	-	-	-	50,000
PT Faculty	110.11000.20015.100.0000000000	-	-	-	-	-	-	-	-	-
Dual Credit Faculty	110.11000.20016.100.0000000000	275,000	-	-	-	-	-	-	-	275,000
Summer Faculty	110.11000.20017.100.0000000000	3,125,000	-	-	-	-	-	-	-	3,125,000
Faculty Senate	110.11000.20301.100.0000000000	-	42,724	-	-	-	-	-	-	42,724
Office of Honors Programs	110.11000.21301.100.0000000000	-	280,600	-	-	-	-	-	-	280,600
Dean - Arts and Sciences	110.11000.24002.100.0000000000	2,877,874	803,234	-	-	-	-	-	-	3,681,108
Aeronautical Science	110.11000.24010.100.0000000000	343,915	35,021	-	-	-	-	-	-	378,936
Scientific Research Commons (SRC) Maintenance	110.11000.24104.200.0000000000	-	47,990	-	-	-	-	-	-	47,990
IAP - PSM Biotechnology	110.11000.24106.100.0000000000	135,541	-	-	-	-	-	-	-	135,541
School of Sciences-Chemistry & Biochemistry	110.11000.24201.100.0000000000	886,763	93,110	-	-	-	-	-	-	979,873
IAP - BA Spanish Translation & Interpretation	110.11000.24302.100.0000000000	-	-	-	-	-	-	-	-	-
Dept Soc Sci & Hist Studies-Political Science	110.11000.24402.100.0000000000	1,008,354	-	-	-	-	-	-	-	1,008,354
School of the Sciences-Mathematics	110.11000.24501.100.0000000000	1,316,058	80,901	-	-	-	-	-	-	1,396,959
Sch Arts & Design-FD&M	110.11000.24701.100.0000000000	319,704	36,816	-	-	-	-	-	-	356,520
Sch Arts & Design-Dance	110.11000.24801.100.0000000000	503,544	80,202	-	-	-	-	-	-	583,746
Sch Arts & Design-Theatre	110.11000.24810.100.0000000000	351,509	30,739	-	-	-	-	-	-	382,248
Sch Arts & Design-Music	110.11000.24820.100.0000000000	1,040,670	208,248	-	-	-	-	-	-	1,248,918
School of the Arts-Margo Jones Auditorium	110.11000.24830.100.0000000000	-	65,350	-	-	-	-	-	-	65,350
Sch Soc Wrk, Psych & Phil-Social Wrk	110.11000.24850.100.0000000000	813,071	31,315	-	-	-	-	-	-	844,386
Dept Soc Sci & Hist Studies-Sociology	110.11000.24860.100.0000000000	597,331	32,164	-	-	-	-	-	-	629,495
Sch Arts & Design-Visual Arts	110.11000.24870.100.0000000000	665,846	78,458	-	-	-	-	-	-	744,304
Multicultural Women's & Gender Studies	110.11000.24880.100.0000000000	333,961	31,838	-	-	-	-	-	-	365,799
Dean - Prof Education	110.11000.25001.100.0000000000	1,091,739	684,748	-	-	-	-	-	-	1,776,487
School of Human Sciences	110.11000.25101.100.0000000000	2,116,905	265,838	-	-	-	-	-	-	2,382,743
School of Education	110.11000.25502.100.0000000000	2,786,281	105,543	-	-	-	-	-	-	2,891,824
Communication Sciences & Oral Health	110.11000.26101.100.0000000000	2,259,373	38,014	-	-	-	-	-	-	2,297,387
Health Promotion & Kinesiology	110.11000.26201.100.0000000000	589,798	-	-	-	-	-	-	-	589,798
Kinesiology-Pioneer Hall	110.11000.26203.100.0000000000	-	45,388	-	-	-	-	-	-	45,388
Nutrition and Food Sciences-Houston	110.11000.26601.100.0000000000	344,387	-	-	-	-	-	-	-	344,387
Occupational Therapy Dallas	110.11000.26701.100.0000000000	783,402	-	-	-	-	-	-	-	783,402
Director - Occupational Therapy	110.11000.26711.100.0000000000	160,000	39,347	-	-	-	-	-	-	199,347
Assoc Director OT - Denton	110.11000.26712.100.0000000000	727,837	-	-	-	-	-	-	-	727,837
IAP - OT - Denton	110.11000.26713.100.0000000000	79,580	-	-	-	-	-	-	-	79,580
Occupational Therapy Houston	110.11000.26720.100.0000000000	772,082	32,858	-	-	-	-	-	-	804,940
Physical Therapy - Dallas	110.11000.26730.100.0000000000	1,274,636	31,078	-	-	-	-	-	-	1,305,714
Physical Therapy - Denton	110.11000.26740.100.0000000000	436,564	70,000	-	-	-	-	-	-	506,564
Physical Therapy - Houston	110.11000.26750.100.0000000000	1,115,174	65,141	-	-	-	-	-	-	1,180,315
Nursing-Keypath	110.11000.27007.100.0000000000	576,937	194,386	-	-	-	-	-	-	771,323
Assoc Dean Nursing - Dallas	110.11000.27101.100.0000000000	2,906,503	360,665	-	-	-	-	-	-	3,267,168
Assoc Dean Nursing - Denton	110.11000.27201.100.0000000000	931,949	99,799	-	-	-	-	-	-	1,031,748
Assoc Dean Nursing - Houston	110.11000.27301.100.0000000000	3,491,081	321,635	-	-	-	-	-	-	3,812,716
Business	110.11000.29002.100.0000000000	5,881	-	-	-	-	-	-	-	5,881
Health Care Administration	110.11000.29101.100.0000000000	580,025	18,642	-	-	-	-	-	-	598,667
UNIV-Reclass Reserve	110.11000.30013.100.0000000000	-	-	-	-	200,000	-	-	-	200,000
UNIV-Merit Reserve	110.11000.38005.100.0000000000	200,000	-	-	-	-	-	-	-	200,000
Dept Language Culture & GS-English, Rhetoric & Spanish	110.11900.24301.100.0000000000	167,500	-	-	-	-	-	-	-	167,500
Dept Language, Culture & GS-English, Rhetoric & Spanish	110.21200.24301.100.0000000000	1,206,279	46,859	-	-	-	-	-	-	1,253,138

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
School of the Sciences-Mathematics	110.11900.24501.100.0000000000	165,000	-	-	-	-	-	-	-	165,000
Dean - Arts and Sciences	110.11900.24002.100.0000000000	55,000	-	-	-	-	-	-	-	55,000
School of Sciences-Biology	110.21200.24101.100.0000000000	1,502,610	135,622	-	-	-	-	-	-	1,638,232
Sch Soc Wrk, Psych & Phil-Psych/Phil	110.21200.24601.100.0000000000	1,708,087	55,005	-	-	-	-	-	-	1,763,092
Library and Information Studies	110.21200.25202.100.0000000000	1,045,804	-	-	-	-	-	-	-	1,045,804
Dean-Health Sciences	110.21200.26002.100.0000000000	302,761	407,430	-	-	-	-	-	-	710,191
Oral Health	110.21200.26104.100.0000000000	395,336	69,467	-	-	-	-	-	-	464,803
Kinesiology	110.21200.26202.100.0000000000	1,323,333	116,572	-	-	-	-	-	-	1,439,905
Nutrition and Food Sciences	110.21200.26501.100.0000000000	1,173,183	69,649	-	-	-	-	-	-	1,242,832
Director - Physical Therapy	110.21200.26741.100.0000000000	157,962	37,948	-	-	-	-	-	-	195,910
Office of the Dean - Nursing	110.21200.27001.100.0000000000	21,876	581,129	-	-	-	-	-	-	603,005
Office of the Dean-Business	110.21200.29001.100.0000000000	40,000	276,960	-	-	-	-	-	-	316,960
MAK COB Accounting & Finance	110.21200.29004.100.0000000000	1,947,797	-	-	-	-	-	-	-	1,947,797
MAK COB Management & Marketing	110.21200.29005.100.0000000000	2,152,631	-	-	-	-	-	-	-	2,152,631
TOTAL INSTRUCTION		51,239,434	6,396,909	-	-	200,000	-	-	-	57,836,343
RESEARCH										
Research and Sponsored Programs	110.11000.20202.200.0000000000	-	719,708	-	-	-	-	-	-	719,708
Research Houston	110.11000.20214.200.0000000000	-	55,936	-	-	-	-	-	-	55,936
TOTAL RESEARCH		-	775,644	-	-	-	-	-	-	775,644
ACADEMIC SUPPORT										
Information Technology Services	110.11000.10609.400.0000000000	-	590,314	-	-	-	-	-	-	590,314
Exec VP Acad Affairs & Provost	110.11000.20001.400.0000000000	-	548,718	-	-	-	-	-	-	548,718
Dean Graduate School	110.11000.20502.400.0000000000	-	377,352	20,000	-	-	-	-	-	397,352
Curriculum & Strategic Initiatives	110.11000.21001.400.0000000000	-	403,091	-	-	-	-	-	-	403,091
FTIC	110.11000.21010.400.0000000000	93,960	-	-	-	-	-	-	-	93,960
Student Success	110.11000.21102.400.0000000000	-	45,994	-	-	-	-	-	-	45,994
Student Academic Support	110.11000.21104.400.0000000000	-	50,050	-	-	-	-	-	-	50,050
University Academic Advising	110.11000.21107.400.0000000000	-	178,734	-	-	-	-	-	-	178,734
Vice Provost IR & Improvement	110.11000.22004.400.0000000000	-	138,860	-	-	-	-	-	-	138,860
Faculty Success	110.11000.23001.400.0000000000	-	321,685	-	-	-	-	-	-	321,685
Family Science Counseling & Family Dev Cntr	110.21240.25102.100.0000000000	-	-	7,000	-	32,310	-	-	-	39,310
Speech & Hearing Clinic	110.21240.26103.100.0000000000	-	10,000	-	-	17,910	-	-	-	27,910
Oract Health Clinic	110.21240.26105.100.0000000000	-	37,440	-	-	19,330	-	-	-	56,770
Institute for Women's Health	110.21240.26401.100.0000000000	-	-	-	-	2,300	-	-	-	2,300
TOTAL ACADEMIC SUPPORT		93,960	2,702,238	27,000	-	71,850	-	-	-	2,895,048
STUDENT SERVICES										
Information Technology Services	110.11000.10609.500.0000000000	-	193,271	-	-	-	-	-	-	193,271
Registrar's Office	110.11000.20101.500.0000000000	-	239,417	-	-	-	-	-	-	239,417
Student Money Management Ctr	110.11000.30017.500.0000000000	-	21,748	-	-	-	-	-	-	21,748
VP- Student Life	110.11000.40001.500.0000000000	-	352,256	-	-	-	-	-	-	352,256
International Affairs	110.11000.41301.500.0000000000	-	74,892	-	-	-	-	-	-	74,892
Enrollment Management	110.11000.50103.500.0000000000	-	256,968	-	-	-	-	-	-	256,968
Admissions	110.11000.50201.500.0000000000	-	682,174	-	-	-	-	-	-	682,174
Inst. Sup. Svcs. - Student Record Processing	110.11000.50301.500.0000000000	-	433,575	-	-	-	-	-	-	433,575
Financial Aid	110.11000.50401.500.0000000000	-	526,844	-	-	-	-	-	-	526,844
Student Success	110.11900.21102.500.0000000000	-	15,606	271,585	-	109,969	3,000	-	-	400,160
Student Academic Support	110.11900.21104.500.0000000000	-	45,447	-	-	-	-	-	-	45,447
VP- Student Life	110.11900.40001.500.0000000000	-	365,899	-	-	-	-	-	-	365,899
Enrollment Management	110.11900.50103.500.0000000000	-	406,798	-	-	-	-	-	-	406,798
TOTAL STUDENT SERVICES		-	3,614,895	271,585	-	109,969	3,000	-	-	3,999,449
INSTITUTIONAL SUPPORT										
Chancellor	110.11000.10001.600.0000000000	-	225,361	-	-	-	-	-	-	225,361
General Counsel	110.11000.10201.600.0000000000	-	103,320	-	-	-	-	-	-	103,320
Audit Services	110.11000.10301.600.0000000000	-	133,815	-	-	-	-	-	-	133,815
Marketing and Communications	110.11000.10402.600.0000000000	-	583,530	-	-	-	-	-	-	583,530
Information Technology Services	110.11000.10609.600.0000000000	-	364,471	-	-	-	-	-	-	364,471

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Institutional Research & Data Mgmt	110.11000.22201.600.0000000000	-	479,959	-	-	-	-	-	-	479,959
VP-Finance and Administration	110.11000.30001.600.0000000000	-	315,909	-	-	-	-	-	-	315,909
UNIV-Reclass Reserve	110.11000.30013.600.0000000000	-	-	-	-	28,445	-	-	-	28,445
Budget & Financial Planning	110.11000.30020.600.0000000000	-	192,368	-	-	-	-	-	-	192,368
Finance Strategy & Operations	110.11000.30021.600.0000000000	-	142,017	-	-	1,395,000	-	-	-	1,537,017
Financial Services	110.11000.32001.600.0000000000	-	920,189	-	-	-	-	-	-	920,189
UNIV - Texas Worker's Comp	110.11000.32003.600.0000000000	-	-	-	-	225,000	-	-	-	225,000
Group Insurance Premiums	110.11000.32004.600.0000000000	-	-	-	8,339,526	-	-	-	-	8,339,526
Controller-Texas Employment Commission	110.11000.32005.600.0000000000	-	-	-	-	65,000	-	-	-	65,000
Bursar's Office	110.11000.32016.600.0000000000	-	183,378	-	-	-	-	-	-	183,378
Human Resources	110.11000.33002.600.0000000000	-	801,220	-	-	-	-	-	-	801,220
Postal Services	110.11000.34001.600.0000000000	-	60,462	-	-	-	-	-	-	60,462
Police Department - Denton	110.11000.35101.600.0000000000	-	1,828,156	-	-	-	-	-	-	1,828,156
Police Department DAL	110.11000.35201.600.0000000000	-	222,844	-	-	-	-	-	-	222,844
Police Department HOU	110.11000.35301.600.0000000000	-	262,237	-	-	-	-	-	-	262,237
Environmental Health and Safety	110.11000.36003.600.0000000000	-	126,435	-	-	-	-	-	-	126,435
Procurement Services	110.11000.37001.600.0000000000	-	218,085	-	-	-	-	-	-	218,085
Retirees Insurance Premiums	110.11000.38008.600.0000000000	-	-	-	5,799,200	-	-	-	-	5,799,200
VP-Fin and Adm-University Reserve	110.11000.60006.600.0000000000	-	(1,395,000)	-	-	50,000	-	-	-	(1,345,000)
Retirement Matching	110.11000.60007.600.0000000000	-	-	-	5,243,986	-	-	-	-	5,243,986
Controller-Matching FICA	110.11000.60008.600.0000000000	-	-	-	5,894,603	-	-	-	-	5,894,603
Financial Services	110.11901.32001.600.0000000000	-	131,239	-	-	-	-	-	-	131,239
TOTAL INSTITUTIONAL SUPPORT		-	5,899,995	-	25,277,315	1,763,445	-	-	-	32,940,755
OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT										
Central Receiving	110.11000.30102.700.0000000000	-	63,641	-	-	-	-	-	-	63,641
Facilities Management - Business Services	110.11000.34004.700.0000000000	-	793,351	-	-	-	-	-	-	793,351
Building Maintenance-Denton	110.11000.34101.700.0000000000	-	465,010	-	-	-	-	-	-	465,010
Bldg Maint.-Houston	110.11000.34103.700.0000000000	-	53,539	-	-	-	-	-	-	53,539
Bldg Maint.-Dallas	110.11000.34104.700.0000000000	-	77,775	-	-	-	-	-	-	77,775
Custodial Services-Denton	110.11000.34201.700.0000000000	-	532,226	-	-	-	-	-	-	532,226
Custodial Services-Houston	110.11000.34202.700.0000000000	-	131,658	-	-	-	-	-	-	131,658
Custodial Services-Dallas	110.11000.34203.700.0000000000	-	90,558	-	-	-	-	-	-	90,558
Grounds Maintenance-Denton	110.11000.34301.700.0000000000	-	379,456	-	-	-	-	-	-	379,456
Central Plant-Denton	110.11000.34402.700.0000000000	-	594,588	-	-	-	-	-	-	594,588
Building Maintenance-Denton	110.11901.34101.700.0000000000	-	100,704	-	-	-	-	-	-	100,704
Custodial Services-Denton	110.11901.34201.700.0000000000	-	284,760	-	-	-	-	-	-	284,760
Grounds Maintenance-Denton	110.11901.34301.700.0000000000	-	29,120	-	-	-	-	-	-	29,120
Central Plant-Denton	110.11901.34402.700.0000000000	-	43,639	-	-	-	-	-	-	43,639
TOTAL O&M OF PHYSICAL PLANT		-	3,640,025	-	-	-	-	-	-	3,640,025
NON-FORMULA SUPPORT ITEMS										
Institute for Women's Health	110.11700.26401.400.0000001263	-	-	15,000	-	25,118	-	-	-	40,118
Nutrition and Food Sciences	110.11700.26501.400.0000001562	-	-	-	-	9,609	-	-	-	9,609
Online Nursing Education	110.11700.27202.400.0000000000	9,165	76,859	-	-	-	-	-	-	86,024
Tuition Revenue Bond Retirement	110.11700.38025.400.0050001100	-	-	-	-	-	-	-	13,237,525	13,237,525
Institute for Women's Leadership	110.11710.11001.400.0000000000	-	786,424	29,000	-	1,872,679	20,000	-	-	2,708,103
Center for Women Entrepreneurs	110.11710.11003.400.0000000000	-	416,720	10,000	-	50,000	35,000	-	-	511,720
Center for Women Entrepreneurs	110.11710.11003.800.0000000000	-	-	-	-	850,000	-	-	-	850,000
Center for Leadership Research and Workforce Developme	110.11710.11005.400.0000000000	-	224,435	30,000	-	300,000	10,000	-	-	564,435
Legacy Leaders	110.11710.11006.400.0000000000	-	-	-	-	770,000	-	-	-	770,000
President's Leadership Council	110.11710.11007.400.0000000000	-	-	-	-	600,000	-	-	-	600,000
Center for Women in Government	110.11710.11008.400.0000000000	14,609	332,800	35,000	-	300,000	10,000	-	-	692,409
CWG Legislative Internship Program	110.11710.11009.400.0000000000	-	-	-	-	140,000	-	-	-	140,000
SVC CTR - Operations support	110.11710.30022.600.0000000000	-	121,699	-	-	-	-	-	-	121,699
Health and Well-being Initiative	110.11710.40701.400.0000000000	15,000	203,735	156,000	-	65,924	13,000	-	-	453,659
Student Life Leadership	110.11710.40801.400.0000000000	-	524,522	83,556	-	16,039	-	-	-	624,117
Center for Student Involvement	110.11710.40802.400.0000000000	-	-	49,178	-	-	-	-	-	49,178

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Graduate Student Council	110.11710.40803.400.0000000000	-	-	28,598	-	-	-	-	-	28,598
Urban Fellows Program	110.11710.40804.800.0000000000	-	-	-	-	30,000	-	-	-	30,000
Pioneer Service Program	110.11710.40805.400.0000000000	-	-	-	-	50,000	-	-	-	50,000
CARE	110.11720.42401.500.0000000000	-	952,617	345,000	-	590,086	15,000	-	-	1,902,703
Office of the Dean - Nursing	110.11740.27001.100.0000000000	1,456,341	86,937	-	-	-	-	-	-	1,543,278
TOTAL NON-FORMULA SUPPORT ITEMS		1,495,115	3,726,748	781,332	-	5,669,455	103,000	-	13,237,525	25,013,175
RESEARCH DEVELOPMENT FUND										
Research and Sponsored Programs	110.11770.20202.200.0000000000	-	125,669	-	-	265,796	-	-	-	391,465
TOTAL RESEARCH DEVELOPMENT FUND		-	125,669	-	-	265,796	-	-	-	391,465
CLINIC, LAB AND MUSIC FEES										
School of Sciences-Biology	110.21260.24101.100.0000000000	-	-	-	-	116,643	-	-	-	116,643
School of Sciences-Chemistry & Biochemistry	110.21260.24201.100.0000000000	-	-	-	-	69,307	-	-	-	69,307
School of the Sciences-Mathematics	110.21260.24501.100.0000000000	-	-	-	-	729	-	-	-	729
Sch Soc Wrk, Psych & Phil-Psych/Phil	110.21260.24601.100.0000000000	-	-	-	-	5,780	-	-	-	5,780
Sch Arts & Design-FD&M	110.21260.24701.100.0000000000	-	-	-	-	2,016	-	-	-	2,016
Sch Arts & Design-Theatre	110.21260.24810.100.0000000000	-	-	-	-	6,054	-	-	-	6,054
Sch Arts & Design-Music	110.21260.24820.100.0000000000	-	-	-	-	10,405	-	-	-	10,405
Sch Soc Wrk, Psych & Phil-Social Wrk	110.21260.24850.100.0000000000	-	-	-	-	1,384	-	-	-	1,384
Dept Soc Sci & Hist Studies-Sociology	110.21260.24860.100.0000000000	-	-	-	-	48	-	-	-	48
Sch Arts & Design-Visual Arts	110.21260.24870.100.0000000000	-	-	-	-	31,280	-	-	-	31,280
Communication Sciences & Oral Health	110.21260.26101.100.0000000000	-	-	-	-	855	-	-	-	855
Oral Health	110.21260.26104.100.0000000000	-	-	-	-	8,760	-	-	-	8,760
Kinesiology	110.21260.26202.100.0000000000	-	-	-	-	1,255	-	-	-	1,255
Nutrition and Food Sciences	110.21260.26501.100.0000000000	-	-	-	-	11,220	-	-	-	11,220
Assoc Director OT - Denton	110.21260.26712.100.0000000000	-	-	-	-	35,370	-	-	-	35,370
Physical Therapy - Denton	110.21260.26740.100.0000000000	-	-	-	-	19,644	-	-	-	19,644
Assoc Dean Nursing - Denton	110.21260.27201.100.0000000000	-	-	-	-	86,656	-	-	-	86,656
Sch Arts & Design-Music	110.21270.24820.100.0000000000	-	-	8,500	-	31,850	-	-	-	40,350
TOTAL CLINIC, LAB AND MUSIC FEES		-	-	8,500	-	439,256	-	-	-	447,756
SUBTOTAL EDUCATION AND GENERAL FUNDS		52,828,509	26,882,123	1,088,417	25,277,315	8,519,771	106,000	-	13,237,525	127,939,660
DESIGNATED FUNDS										
DESIGNATED TUITION										
Summer Faculty	111.41000.20017.100.0000000000	1,375,000	-	-	137,500	-	-	-	-	1,512,500
Sch Arts & Design-Music	111.41000.24820.100.0000000000	-	100,000	-	-	-	-	-	-	100,000
Chancellor	111.44100.10001.600.0000000000	-	333,725	16,500	101,380	23,572	44,285	-	-	519,462
Chancellor-Special Functions	111.44100.10004.600.0000000000	-	-	-	-	3,856	-	-	-	3,856
Commencement Expenses	111.44100.10011.500.0000000000	-	-	-	-	70,000	-	-	-	70,000
Strategic Initiatives	111.44100.10019.600.0000000000	-	-	-	-	400,000	-	-	-	400,000
Denton Commencement	111.44100.10020.500.0000000000	-	1,000	26,000	2,290	194,934	1,000	-	-	225,224
Board of Regents	111.44100.10101.600.0000000000	-	55,000	-	16,500	-	-	-	-	71,500
Board of Regents - Expenses	111.44100.10103.600.0000000000	-	-	-	-	37,200	10,000	-	-	47,200
General Counsel	111.44100.10201.600.0000000000	-	207,900	10,500	63,170	45,000	25,000	-	-	351,570
General Counsel-Outside Counsel	111.44100.10202.600.0000000000	-	-	-	-	220,760	-	-	-	220,760
Audit Services	111.44100.10301.600.0000000000	-	142,815	1,595	42,970	12,256	5,000	-	-	204,636
Marketing and Communications-Strategic Initiatives	111.44100.10401.600.0000000000	-	1,312,469	-	393,880	645,550	36,000	-	-	2,387,899
Marketing and Communications	111.44100.10402.600.0000000000	-	-	37,000	2,830	-	-	-	-	39,830
Marketing and Communications- Strategic Marketing	111.44100.10403.600.0000000000	-	-	-	-	1,398,308	-	-	-	1,398,308
Dir Governmental Relations & Legislative Affairs	111.44100.10501.600.0000000000	-	190,944	15,500	57,280	6,000	6,000	-	-	275,724
Houston Center Duplicating	111.44100.10601.600.0000000000	-	-	-	-	4,500	-	-	-	4,500
Postal Services-Houston	111.44100.10602.600.0000000000	-	-	-	-	4,500	-	-	-	4,500
Chief Information Officer	111.44100.10603.600.0000000000	-	-	-	-	-	6,000	-	-	6,000
Telecommunications Expense	111.44100.10607.100.0000000000	-	-	-	-	513,354	-	-	-	513,354
Information Technology Services	111.44100.10609.500.0000000000	-	13,156	-	-	-	-	-	-	13,156
Information Technology Services	111.44100.10609.600.0000000000	-	142,124	-	46,580	153,534	26,250	-	-	368,488

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
ITS--Software Support	111.44100.10611.400.0000000000	-	-	-	-	509,074	-	-	-	509,074
ITS--Software Support	111.44100.10611.600.0000000000	-	-	-	-	1,213,908	-	-	-	1,213,908
Technology Client Svcs	111.44100.10612.100.0000000000	-	16,653	-	5,000	220,124	-	-	-	241,777
Dallas Center-Faculty Travel	111.44100.10616.100.0000000000	-	-	-	-	-	3,375	-	-	3,375
Campus Manager Houston	111.44100.10617.100.0000000000	-	-	-	-	31,877	3,272	-	-	35,149
Houston Center-Faculty Travel	111.44100.10618.100.0000000000	-	-	-	-	-	7,200	-	-	7,200
President's Leadership Council	111.44100.11007.500.0000000000	-	-	-	-	7,500	-	-	-	7,500
Campus Administration Dallas	111.44100.12001.600.0000000000	-	-	-	-	60,049	4,500	-	-	64,549
Campus Administration Houston	111.44100.13001.500.0000000000	-	-	-	-	34,000	36,228	-	-	70,228
Exec VP Acad Affairs & Provost	111.44100.20001.400.0000000000	-	220,155	17,223	67,360	26,868	26,147	-	-	357,753
Provost-Reserve for Academic Searches	111.44100.20002.100.0000000000	-	-	-	-	50,000	-	-	-	50,000
Provost-Academic Development	111.44100.20004.100.0000000000	-	-	-	-	108,589	-	-	-	108,589
Tenure Award	111.44100.20007.400.0000000000	-	-	22,000	2,200	-	-	-	-	24,200
Program Review/Accreditation	111.44100.20013.400.0000000000	-	72,065	-	21,330	40,000	2,000	-	-	135,395
Registrar's Office	111.44100.20101.500.0000000000	-	120,864	-	54,000	-	-	-	-	174,864
Annual Student Symposium	111.44100.20201.400.0000000000	-	-	-	-	4,315	-	-	-	4,315
Research and Sponsored Programs	111.44100.20202.200.0000000000	-	-	13,306	1,020	21,021	9,575	-	-	44,922
Res and Sponsored Programs-Research Projects	111.44100.20203.200.0000000000	-	-	-	-	160,149	20,650	-	-	180,799
Animal Care Facility	111.44100.20211.200.0000000000	-	52,704	10,704	16,880	16,992	-	-	-	97,280
Research Houston	111.44100.20214.200.0000000000	-	-	-	-	3,271	2,000	-	-	5,271
Faculty Senate	111.44100.20301.100.0000000000	-	-	13,051	4,910	27,523	41,289	-	-	86,773
Dean Graduate School	111.44100.20502.400.0000000000	-	187,677	-	56,300	13,205	18,701	-	-	275,883
Dean Grad School-Graduate Recruitment	111.44100.20503.100.0000000000	-	-	-	-	12,250	-	-	-	12,250
Albert Schweitzer Fellowship Program	111.44100.20506.500.0000000000	-	-	-	-	7,500	-	-	-	7,500
Curriculum & Strategic Initiatives	111.44100.21001.400.0000000000	-	185,743	21,423	57,360	7,216	7,000	-	-	278,742
Testing Center	111.44100.21004.400.0000000000	-	36,188	-	10,860	9,228	-	-	-	56,276
FTIC	111.44100.21010.400.0000000000	-	-	-	-	5,000	3,000	-	-	8,000
Pioneer Center for Student Excellence	111.44100.21101.500.0000000000	-	52,091	-	15,630	56,245	7,000	-	-	130,966
Student Success	111.44100.21102.400.0000000000	-	118,235	-	35,470	-	-	-	-	153,705
Office of Honors Programs	111.44100.21301.100.0000000000	-	-	15,400	1,180	49,750	8,750	-	-	75,080
Write Site	111.44100.21501.100.0000000000	-	-	42,750	3,270	1,700	-	-	-	47,720
Pioneer Center for Student Excellence DAL	111.44100.21601.500.0000000000	-	51,919	-	15,580	2,000	-	-	-	69,499
Experiential Learning	111.44100.21701.100.0000000000	-	141,725	-	42,520	90,849	-	-	-	275,094
Institutional Research & Data Mgmt	111.44100.22001.600.0000000000	-	-	-	-	10,095	-	-	-	10,095
Vice Provost IR & Improvement	111.44100.22004.400.0000000000	-	64,073	-	19,220	4,853	9,000	-	-	97,146
Academic Assessment	111.44100.22101.400.0000000000	34,126	112,190	-	43,890	19,037	5,550	-	-	214,793
Institutional Research & Data Mgmt	111.44100.22201.600.0000000000	-	183,436	14,000	56,100	42,060	6,300	-	-	301,896
Faculty Success	111.44100.23001.400.0000000000	-	21,368	-	6,410	35,407	10,000	-	-	73,185
Ctr for Development Design & Delivery	111.44100.23102.100.0000000000	-	-	-	-	10,000	-	-	-	10,000
Dean - Arts and Sciences	111.44100.24002.100.0000000000	-	63,733	30,000	21,410	99,946	9,000	-	-	224,089
School of Sciences-Biology	111.44100.24101.100.0000000000	-	12,855	24,000	5,690	37,780	11,700	-	-	92,025
Biology-Medical Technology	111.44100.24102.100.0000000000	-	-	1,500	150	303	225	-	-	2,178
Scientific Research Commons (SRC) Maintenance	111.44100.24104.400.0000000000	-	-	-	-	48,500	-	-	-	48,500
IAP - PSM Biotechnology	111.44100.24106.100.0000000000	-	-	-	-	25,000	-	-	-	25,000
School of Sciences-Chemistry & Biochemistry	111.44100.24201.100.0000000000	-	15,318	10,000	5,360	28,627	8,100	-	-	67,405
Dept Language, Culture & GS-English, Rhetoric & Spanish	111.44100.24301.100.0000000000	-	-	10,000	770	11,179	11,700	-	-	33,649
Dept Soc Sci & Hist Studies-Political Science	111.44100.24402.100.0000000000	-	-	4,000	310	9,800	10,800	-	-	24,910
School of the Sciences-Mathematics	111.44100.24501.100.0000000000	-	-	7,000	540	8,275	12,600	-	-	28,415
Sch Soc Wrk, Psych & Phil-Psych/Phil	111.44100.24601.100.0000000000	110,000	-	5,000	33,380	7,831	17,100	-	-	173,311
Sch Arts & Design-FD&M	111.44100.24701.100.0000000000	-	-	5,000	380	12,166	2,700	-	-	20,246
Sch Arts & Design-Dance	111.44100.24801.100.0000000000	-	36,736	7,000	11,560	12,498	6,300	-	-	74,094
Dance Repertory Theater	111.44100.24803.400.0000000000	-	-	-	-	5,700	-	-	-	5,700
Dance in Residency	111.44100.24804.400.0000000000	-	-	-	-	3,000	-	-	-	3,000
Dance-International Folk	111.44100.24805.400.0000000000	-	-	-	-	3,000	-	-	-	3,000
Sch Arts & Design-Theatre	111.44100.24810.100.0000000000	-	-	13,300	1,020	29,400	3,600	-	-	47,320
Sch Arts & Design-Music	111.44100.24820.100.0000000000	-	-	6,000	460	24,794	17,700	-	-	48,954
Music-Concert Choir	111.44100.24821.400.0000000000	-	-	-	-	5,234	-	-	-	5,234
Music-Jazz Lab Ensemble	111.44100.24822.400.0000000000	-	-	-	-	1,450	-	-	-	1,450
Music-Opera	111.44100.24823.400.0000000000	-	-	-	-	4,500	500	-	-	5,000
Music-Theatre Ensemble	111.44100.24824.400.0000000000	-	-	-	-	3,756	-	-	-	3,756

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
School of the Arts-Margo Jones Auditorium	111.44100.24830.100.0000000000	-	-	5,700	440	23,177	-	-	-	29,317
School of the Arts Events	111.44100.24840.100.0000000000	-	-	-	-	11,700	-	-	-	11,700
School of the Arts-Artist Lecture Series	111.44100.24841.400.0000000000	-	-	-	-	10,700	-	-	-	10,700
Sch Soc Wrk, Psych & Phil-Social Wrk	111.44100.24850.100.0000000000	-	2,723	-	820	2,726	7,200	-	-	13,469
Dept Soc Sci & Hist Studies-Sociology	111.44100.24860.100.0000000000	-	-	50,000	3,830	9,800	5,400	-	-	69,030
Sociology - TDCJ	111.44100.24861.100.0000000000	-	-	-	-	200	60,000	-	-	60,200
Sch Arts & Design-Visual Arts	111.44100.24870.100.0000000000	-	-	22,000	1,680	24,200	8,100	-	-	55,980
Multicultural Women's & Gender Studies	111.44100.24880.100.0000000000	-	-	52,000	3,980	6,860	5,400	-	-	68,240
Sch Sciences - Env Sci	111.44100.24901.100.0000000000	-	-	-	-	1,000	4,000	-	-	5,000
Dean - Prof Education	111.44100.25001.100.0000000000	-	-	10,895	830	46,121	80,191	-	-	138,037
School of Human Sciences	111.44100.25101.100.0000000000	-	-	-	-	19,133	2,000	-	-	21,133
Library and Information Studies	111.44100.25202.100.0000000000	-	38,811	-	6,340	22,000	-	-	-	67,151
Literacy & Learning	111.44100.25401.100.0000000000	-	-	-	-	9,898	3,000	-	-	12,898
School of Education	111.44100.25502.100.0000000000	-	-	-	-	10,509	15,000	-	-	25,509
Dean-Health Sciences	111.44100.26002.100.0000000000	-	-	2,000	150	31,168	20,000	-	-	53,318
Health Sciences Interprofessional Building	111.44100.26003.100.0000000000	-	-	-	-	20,000	-	-	-	20,000
Health Sciences Building Clinic Programs	111.44100.26004.100.0000000000	-	-	5,000	380	20,000	5,000	-	-	30,380
Interprofessional Education	111.44100.26005.100.0000000000	-	-	-	-	20,000	10,000	-	-	30,000
Communication Sciences & Oral Health	111.44100.26101.100.0000000000	-	-	-	-	6,096	14,700	-	-	20,796
Oral Health	111.44100.26104.100.0000000000	-	-	1,400	110	24,646	5,400	-	-	31,556
Health Promotion & Kinesiology	111.44100.26201.100.0000000000	-	45,000	-	13,500	8,073	1,509	-	-	68,082
Kinesiology	111.44100.26202.100.0000000000	-	-	-	-	32,718	9,782	-	-	42,500
Kinesiology-Pioneer Hall	111.44100.26203.100.0000000000	-	-	23,494	1,800	9,400	375	-	-	35,069
Nutrition and Food Sciences	111.44100.26501.100.0000000000	-	15,372	15,458	5,790	10,027	3,300	-	-	49,947
Nutrition and Food Sciences-Houston	111.44100.26601.100.0000000000	-	-	515	40	7,521	3,600	-	-	11,676
Occupational Therapy Dallas	111.44100.26701.100.0000000000	-	32,463	702	9,790	14,133	5,850	-	-	62,938
Director - Occupational Therapy	111.44100.26711.100.0000000000	-	-	-	-	25,477	6,450	-	-	31,927
Assoc Director OT - Denton	111.44100.26712.100.0000000000	-	-	-	-	11,234	9,505	-	-	20,739
Occupational Therapy Houston	111.44100.26720.100.0000000000	-	-	2,060	160	9,917	8,604	-	-	20,741
Physical Therapy - Dallas	111.44100.26730.100.0000000000	-	7,857	1,114	2,440	24,112	12,000	-	-	47,523
Physical Therapy - Denton	111.44100.26740.100.0000000000	-	-	-	-	42,519	2,000	-	-	44,519
Director - Physical Therapy	111.44100.26741.100.0000000000	-	-	-	-	16,900	3,200	-	-	20,100
Physical Therapy - Houston	111.44100.26750.100.0000000000	-	8,822	2,851	2,860	33,350	8,100	-	-	55,983
Office of the Dean - Nursing	111.44100.27001.100.0000000000	-	-	5,000	380	25,000	9,537	-	-	39,917
Nursing-Keypath	111.44100.27007.100.0000000000	827,234	36,673	-	156,943	1,009,671	66,300	-	-	2,096,821
Assoc Dean Nursing - Dallas	111.44100.27101.100.0000000000	-	-	-	-	3,000	7,000	-	-	10,000
Assoc Dean Nursing - Denton	111.44100.27201.100.0000000000	-	-	-	-	7,984	1,000	-	-	8,984
Assoc Dean Nursing - Houston	111.44100.27301.100.0000000000	-	-	-	-	7,613	2,000	-	-	9,613
Office of the Dean-Business	111.44100.29001.100.0000000000	-	-	-	-	30,000	37,617	-	-	67,617
Business	111.44100.29002.100.0000000000	-	-	-	-	8,000	2,000	-	-	10,000
Health Care Administration	111.44100.29101.100.0000000000	-	-	700	50	11,656	4,500	-	-	16,906
VP-Finance and Administration	111.44100.30001.600.0000000000	-	203,929	-	61,180	41,515	19,411	-	-	326,035
UNIV-Reclass Reserve	111.44100.30013.600.0000000000	-	-	-	-	5,000	-	-	-	5,000
Student Money Management Ctr	111.44100.30017.500.0000000000	-	164,745	27,620	51,540	16,916	4,560	-	-	265,381
Budget & Financial Planning	111.44100.30020.600.0000000000	-	243,940	-	73,180	-	-	-	-	317,120
Finance Strategy & Operations	111.44100.30021.600.0000000000	-	101,280	-	30,384	-	-	-	-	131,664
Central Receiving	111.44100.30102.700.0000000000	-	38,504	-	11,550	35,571	1,500	-	-	87,125
Financial Services	111.44100.32001.600.0000000000	-	313,965	-	94,190	49,073	6,600	-	-	463,828
Controller-Texas Employment Commission	111.44100.32005.600.0000000000	-	-	-	-	30,000	-	-	-	30,000
Bursar's Office	111.44100.32016.600.0000000000	-	67,994	-	20,400	17,714	3,459	-	-	109,567
Payroll	111.44100.33001.600.0000000000	-	-	-	-	1,800	-	-	-	1,800
Human Resources	111.44100.33002.600.0000000000	-	942,413	14,718	287,140	238,319	5,000	-	-	1,487,590
HR-Personnel Advertising	111.44100.33003.600.0000000000	-	-	-	-	141,500	-	-	-	141,500
HR-Staff Training and Development	111.44100.33004.600.0000000000	-	-	-	-	19,500	-	-	-	19,500
Compensation Market Surveys	111.44100.33007.600.0000000000	-	-	-	-	7,656	-	-	-	7,656
Title IX	111.44100.33008.600.0000000000	-	-	-	-	10,000	-	-	-	10,000
EO-ADA Accommodations	111.44100.33009.600.0000000000	-	-	-	-	20,000	-	-	-	20,000
Equal Opportunity Office	111.44100.33010.600.0000000000	-	-	-	-	25,500	-	-	-	25,500
Postal Services	111.44100.34001.600.0000000000	-	-	-	-	19,012	-	-	-	19,012
Facilities Management - Business Services	111.44100.34004.700.0000000000	-	492,542	56,230	152,060	71,221	4,050	-	-	776,103

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Motor Vehicle Operations	111.44100.34015.700.0000000000	-	-	-	-	110,000	-	-	-	110,000
Building Maintenance-Denton	111.44100.34101.700.0000000000	-	251,932	5,200	75,980	1,580,079	8,000	-	-	1,921,191
Bldg Maint.-Houston	111.44100.34103.700.0000000000	-	99,754	-	29,930	163,984	500	-	-	294,168
Bldg Maint.-Dallas	111.44100.34104.700.0000000000	-	86,347	-	25,900	356,870	-	-	-	469,117
Custodial Services-Denton	111.44100.34201.700.0000000000	-	507,569	2,000	152,560	232,690	-	-	-	894,819
Custodial Services-Houston	111.44100.34202.700.0000000000	-	117,720	5,688	35,750	50,044	-	-	-	209,202
Custodial Services-Dallas	111.44100.34203.700.0000000000	-	90,557	-	27,170	17,952	-	-	-	135,679
Grounds Maintenance-Denton	111.44100.34301.700.0000000000	-	407,536	1,560	127,330	124,448	5,000	-	-	665,874
Grounds Maintenance-Houston	111.44100.34302.700.0000000000	-	-	-	-	15,000	-	-	-	15,000
Central Plant-Denton	111.44100.34402.700.0000000000	-	-	7,541	580	469,424	-	-	-	477,545
Oakland Complex	111.44100.34501.700.0000000000	-	149,977	-	44,990	34,358	-	-	-	229,325
Police Department - Denton	111.44100.35101.600.0000000000	-	-	-	-	168,800	7,200	-	-	176,000
Risk Management	111.44100.36001.600.0000000000	-	445,540	10,000	134,430	93,034	5,965	-	-	688,969
Environmental Health and Safety	111.44100.36003.600.0000000000	-	121,167	2,500	36,540	368,468	4,475	-	-	533,150
Procurement Services	111.44100.37001.600.0000000000	-	384,227	-	115,270	25,899	7,500	-	-	532,896
Procurement Services-HUB	111.44100.37002.600.0000000000	-	-	-	-	500	1,500	-	-	2,000
VPFA-Relocation Expenses	111.44100.38002.600.0000000000	-	-	67,500	5,164	-	-	-	-	72,664
VP-Fin and Adm-Institutional Memberships	111.44100.38003.600.0000000000	-	-	-	-	123,329	-	-	-	123,329
VP- Finance and Admin-Mgt Svcs	111.44100.38004.600.0000000000	-	-	-	-	1,787,614	-	-	-	1,787,614
UNIV-Merit Reserve	111.44100.38005.600.0000000000	-	-	-	-	50,000	-	-	-	50,000
Retirees Insurance Premiums	111.44100.38008.600.0000000000	-	-	-	725,560	-	-	-	-	725,560
Insurance Premiums	111.44100.38009.100.0000000000	-	-	-	-	150,000	-	-	-	150,000
Insurance Premiums	111.44100.38009.200.0000000000	-	-	-	-	3,000	-	-	-	3,000
Insurance Premiums	111.44100.38009.400.0000000000	-	-	-	-	2,500	-	-	-	2,500
Insurance Premiums	111.44100.38009.410.0000000000	-	-	-	-	7,200	-	-	-	7,200
Insurance Premiums	111.44100.38009.500.0000000000	-	-	-	-	9,500	-	-	-	9,500
Insurance Premiums	111.44100.38009.700.0000000000	-	-	-	-	441,860	-	-	-	441,860
Controller-Credit Card	111.44100.38011.600.0000000000	-	-	-	-	287,480	-	-	-	287,480
UNIV-Treasury Operations	111.44100.38012.600.0000000000	-	70,000	-	21,000	30,330	-	-	-	121,330
Controller-Student Loan Write Off/Adj	111.44100.38013.800.0000000000	-	-	-	-	1,000,000	-	-	-	1,000,000
Controller-Tuition Rebate	111.44100.38015.500.0000000000	-	-	-	-	25,000	-	-	-	25,000
Controller-Workman's Compensation	111.44100.38016.600.0000000000	-	-	-	-	71,620	-	-	-	71,620
Utilities State-Denton	111.44100.38018.700.0000000000	-	-	-	-	3,843,577	-	-	-	3,843,577
Utilities State-DAL	111.44100.38019.700.0000000000	-	-	-	-	485,416	-	-	-	485,416
Utilities State-Houston	111.44100.38020.700.0000000000	-	-	-	-	538,815	-	-	-	538,815
VP- Student Life	111.44100.40001.500.0000000000	-	432,324	5,047	130,080	140,623	4,500	-	-	712,574
Athletics	111.44100.40601.500.0000000000	-	214,364	-	64,310	-	30,038	-	-	308,712
Civility & Community Standards	111.44100.41001.500.0000000000	-	267,114	13,760	81,190	61,762	6,500	-	-	430,326
International Affairs	111.44100.41301.500.0000000000	-	260,662	-	78,200	33,441	10,000	-	-	382,303
Disability Services for Students	111.44100.42302.500.0000000000	-	-	55,240	4,230	343,195	1,500	-	-	404,165
Houston Center Commencement	111.44100.50001.500.0000000000	-	-	2,500	200	175,800	1,500	-	-	180,000
Enrollment Management	111.44100.50103.500.0000000000	-	195,900	-	58,770	393,207	20,000	-	-	667,877
Admissions	111.44100.50201.500.0000000000	-	270,566	142,533	92,070	60,000	40,000	-	-	605,169
Inst. Sup. Svcs. - Student Record Processing	111.44100.50301.500.0000000000	-	-	-	-	-	7,000	-	-	7,000
Financial Aid	111.44100.50401.500.0000000000	-	319,410	22,177	97,520	164,327	7,000	-	-	610,434
University Advancement	111.44100.60001.600.0000000000	-	1,863,627	65,000	564,060	558,342	25,000	-	-	3,076,029
Alumni Relations	111.44100.60101.600.0000000000	-	-	1,750	134	66,962	3,000	-	-	71,846
TOTAL DESIGNATED TUITION		2,346,360	13,578,187	1,109,205	5,204,755	24,112,704	1,193,475	-	-	47,544,686
DESIGNATED TUITION-SURCHARGE										
School of Sciences-Biology	111.44110.24101.100.0000000000	412,121	9,381	-	126,450	-	-	25,612	-	573,564
School of Sciences-Chemistry & Biochemistry	111.44110.24201.100.0000000000	-	9,637	30,000	5,190	82,212	8,000	7,107	-	142,146
Sch Soc Wrk, Psych & Phil-Psych/Phil	111.44110.24601.100.0000000000	125,300	-	22,000	39,270	201,882	5,000	20,708	-	414,160
Sch Arts & Design-FD&M	111.44110.24701.100.0000000000	-	-	4,000	310	32,851	500	1,982	-	39,643
Sch Arts & Design-Dance	111.44110.24801.100.0000000000	-	37,000	-	11,100	-	-	1,669	-	49,769
Sch Arts & Design-Music	111.44110.24820.100.0000000000	91,937	71,036	4,700	49,250	-	-	9,075	-	225,998
Sch Soc Wrk, Psych & Phil-Social Wrk	111.44110.24850.100.0000000000	-	-	-	-	23,983	-	1,262	-	25,245
Sch Arts & Design-Visual Arts	111.44110.24870.100.0000000000	-	59,203	-	17,760	6,183	-	4,333	-	87,479
Dean - Prof Education	111.44110.25001.100.0000000000	-	23,334	-	7,000	135,764	-	42,495	-	208,593
Differential Tuition-Counseling	111.44110.25104.100.0000000000	-	-	-	-	12,971	-	683	-	13,654

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Differential Tuition-Marriage/Family Therapy	111.44110.25105.100.0000000000	-	-	-	-	17,257	-	908	-	18,165
Library and Information Studies	111.44110.25202.100.0000000000	-	-	-	-	60,313	-	3,174	-	63,487
Communication Sciences & Oral Health	111.44110.26101.100.0000000000	8,000	110,791	10,000	34,800	7,019	-	8,980	-	179,590
Oral Health	111.44110.26104.100.0000000000	22,000	17,372	4,500	7,760	22,997	-	3,928	-	78,557
Health Promotion & Kinesiology	111.44110.26201.100.0000000000	-	228,439	2,000	82,180	-	-	12,591	-	325,210
Occupational Therapy	111.44110.26710.100.0000000000	59,523	89,167	40,000	42,670	45,331	1,000	14,615	-	292,306
Physical Therapy - Dallas	111.44110.26730.100.0000000000	81,483	96,464	-	52,110	213,891	35,855	25,253	-	505,056
Physical Therapy - Denton	111.44110.26740.100.0000000000	-	-	-	-	33,794	8,228	2,802	-	44,824
Physical Therapy - Houston	111.44110.26750.100.0000000000	85,740	-	-	25,720	-	-	24,948	-	136,408
Nursing-Keypath	111.44110.27007.100.0000000000	289,154	-	-	86,750	491,101	-	45,632	-	912,637
Assoc Dean Nursing - Denton	111.44110.27201.100.0000000000	1,315,684	292,361	6,000	482,870	10,000	4,014	111,102	-	2,222,031
Business	111.44110.29002.100.0000000000	1,550,473	217,761	-	509,070	-	-	69,670	-	2,346,974
Business	111.44110.29002.400.0000000000	-	62,011	-	-	-	-	-	-	62,011
Health Care Administration	111.44110.29101.100.0000000000	141,501	-	-	42,450	285,946	-	20,416	-	490,313
TOTAL DESIGNATED TUITION-SURCHARGE		4,182,916	1,323,957	123,200	1,622,710	1,683,495	62,597	458,945	-	9,457,820
PROGRAM FEES										
Federation	111.44250.20505.400.0000000000	-	3,170	-	240	712	-	217	-	4,339
Vice Provost UG Studies and Academic Partnerships	111.44250.21007.400.0000000000	-	-	7,600	580	3,611	-	621	-	12,412
Multidisciplinary Studies Program	111.44250.24005.400.0000000000	-	-	-	-	1,505	-	79	-	1,584
School of Sciences-Biology	111.44250.24101.400.0000000000	-	23,500	60,000	11,640	152,242	2,000	13,125	-	262,507
ENVS	111.44250.24105.400.0000000000	-	-	-	-	912	-	48	-	960
School of Sciences-Chemistry & Biochemistry	111.44250.24201.400.0000000000	-	1,932	30,000	2,870	55,011	-	4,727	-	94,540
Dept Language, Culture & GS-English, Rhetoric & Spanish	111.44250.24301.400.0000000000	-	-	76,032	5,820	52,041	7,500	7,442	-	148,835
Dept Soc Sci & Hist Studies-Political Science	111.44250.24402.400.0000000000	-	2,797	40,939	3,970	127,629	500	9,255	-	185,090
School of the Sciences-Mathematics	111.44250.24501.400.0000000000	-	-	60,000	4,590	50,557	-	6,060	-	121,207
Comp Science	111.44250.24502.400.0000000000	-	-	20,000	1,530	32,197	-	2,828	-	56,555
Sch Soc Wrk, Psych & Phil-Psych/Phil	111.44250.24601.400.0000000000	-	-	82,000	6,270	196,712	20,000	16,052	-	321,034
Sch Arts & Design-FD&M	111.44250.24701.400.0000000000	-	-	-	-	17,928	-	944	-	18,872
Sch Arts & Design-Dance	111.44250.24801.400.0000000000	-	-	7,749	590	27,507	-	1,887	-	37,733
Sch Arts & Design-Theatre	111.44250.24810.400.0000000000	-	-	1,700	130	13,890	-	827	-	16,547
Sch Arts & Design-Music	111.44250.24820.400.0000000000	-	-	61,962	4,740	3,601	9,000	4,174	-	83,477
Sch Soc Wrk, Psych & Phil-Social Wrk	111.44250.24850.400.0000000000	-	-	500	40	33,312	6,000	2,098	-	41,950
Dept Soc Sci & Hist Studies-Sociology	111.44250.24860.400.0000000000	-	-	55,000	4,210	32,219	3,000	4,970	-	99,399
Sch Arts & Design-Visual Arts	111.44250.24870.400.0000000000	-	-	45,000	3,440	6,353	-	2,884	-	57,677
Multicultural Women's & Gender Studies	111.44250.24880.400.0000000000	-	-	45,500	3,480	162	-	2,586	-	51,728
School of Human Sciences	111.44250.25101.400.0000000000	-	57,391	20,000	18,750	199,270	4,000	15,758	-	315,169
Library and Information Studies	111.44250.25202.400.0000000000	-	139,605	-	40,698	-	-	9,490	-	189,793
Literacy & Learning	111.44250.25401.400.0000000000	-	-	-	-	97,450	-	5,129	-	102,579
School of Education	111.44250.25502.400.0000000000	-	88,137	-	26,440	53,176	24,000	10,092	-	201,845
Health Sciences-HSC Stat Courses	111.44250.26001.400.0000000000	-	-	-	-	2,064	-	109	-	2,173
Communication Sciences & Oral Health	111.44250.26101.400.0000000000	-	85,149	43,000	28,830	14,812	-	9,042	-	180,833
Oral Health	111.44250.26104.400.0000000000	-	17,890	-	5,370	10,351	-	1,769	-	35,380
Health Promotion & Kinesiology	111.44250.26201.400.0000000000	-	30,340	11,766	10,000	66,661	-	6,251	-	125,018
Kinesiology	111.44250.26202.400.0000000000	-	43,660	37,238	15,950	1,762	4,000	5,401	-	108,011
Nutrition and Food Sciences	111.44250.26501.400.0000000000	-	28,548	65,210	13,550	13,423	1,000	6,407	-	128,138
Assoc Director OT - Denton	111.44250.26712.400.0000000000	-	28,736	60,000	13,210	119,781	50,000	14,301	-	286,028
Physical Therapy - Dallas	111.44250.26730.400.0000000000	-	-	2,000	150	93,093	30,000	6,592	-	131,835
Physical Therapy - Denton	111.44250.26740.400.0000000000	-	-	-	-	29,972	-	1,578	-	31,550
Physical Therapy - Houston	111.44250.26750.400.0000000000	-	-	11,000	840	88,072	30,000	6,838	-	136,750
Assoc Dean Nursing - Dallas	111.44250.27101.400.0000000000	-	15,556	3,000	4,900	262,181	20,000	16,086	-	321,723
Assoc Dean Nursing - Denton	111.44250.27201.400.0000000000	-	8,022	-	2,410	42,133	-	2,767	-	55,332
Assoc Dean Nursing - Houston	111.44250.27301.400.0000000000	-	62,830	30,000	21,140	60,491	20,000	10,235	-	204,696
Business	111.44250.29002.400.0000000000	-	589,581	23,540	186,400	-	20,664	34,510	-	854,695
Health Care Administration	111.44250.29101.400.0000000000	-	18,642	30,000	7,890	90,275	20,000	8,779	-	175,586
TOTAL PROGRAM FEES		-	1,245,486	930,736	450,668	2,053,068	271,664	251,958	-	5,203,580
INCIDENTAL FEES & OTHER MISCELLANEOUS INCOME										
Nursing-Keypath	111.44120.27007.100.0000000000	-	-	-	-	1,825,576	-	-	-	1,825,576
Distance Ed Online Surcharge	111.44130.20011.100.0000000000	-	-	-	-	857,800	-	-	-	857,800

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Facilities Management - Business Services	111.77000.34004.700.0000000000	-	947,410	-	236,850	50,740	15,000	-	-	1,250,000
Animal Care Facility	111.44000.20211.200.0000000000	-	-	-	-	10,500	-	-	-	10,500
Thesis/Dissertation Processing	111.44000.20504.500.0000000000	-	1,700	-	300	-	-	-	-	2,000
Education Abroad Insurance Premiums	111.44000.23301.100.0000000000	-	-	-	-	12,500	-	-	-	12,500
Fashion and Textiles Fashion Camp	111.44000.24702.300.0000000000	-	-	2,500	190	21,060	-	1,250	-	25,000
Music Performances	111.44000.24826.100.0000000000	-	-	-	-	15,000	-	-	-	15,000
Reading Recovery	111.44000.25404.100.0000000000	-	21,761	-	6,530	60,097	6,612	5,000	-	100,000
Rebates	111.44000.30015.600.0000000000	-	50,042	-	15,010	77,448	-	7,500	-	150,000
Police Department - Denton	111.44000.35101.600.0000000000	-	-	-	-	40,000	-	-	-	40,000
UNIV-Management Contracts	111.44000.38017.600.0000000000	-	109,199	-	32,760	8,041	-	-	-	150,000
Health and Well-being Initiative	111.44000.40701.500.0000000000	-	-	-	-	2,850	-	150	-	3,000
Family Weekend	111.44000.41415.500.0000000000	-	-	-	-	14,250	-	750	-	15,000
Foreign Student Insurance	111.44000.42004.900.0000000000	-	-	-	-	1,100,000	-	-	-	1,100,000
Student Blood Borne Pathogen Insurance	111.44000.42005.900.0000000000	-	-	-	-	300,000	-	-	-	300,000
Graduate Fair	111.44000.50104.500.0000000000	-	-	-	-	950	-	50	-	1,000
TSIA (TX State Initiative Assessment)	111.44300.21006.300.0000000000	-	12,481	1,700	3,870	11,549	-	-	-	29,600
Nursing TEAS Test Fee	111.44300.27006.400.0000000000	-	-	-	-	10,000	-	-	-	10,000
Graduation Application Fees	111.44300.50101.500.0000000000	-	36,419	-	10,930	142,181	-	9,400	-	198,930
Student Union	111.44330.40108.400.0000000000	-	203,757	116,023	70,000	-	-	237,750	3,768,981	4,396,511
Student Union	111.44330.40109.400.0000000000	-	139,398	1,400	41,820	157,446	-	-	-	340,064
Grad School Application Fees	111.44410.40016.500.0000000000	-	177,608	5,934	53,740	74,089	32,429	18,100	-	361,900
Incidental Fees	111.44420.20103.400.0000000000	-	39,828	3,000	12,180	18,922	-	3,250	-	77,180
Undgrad School Application Fees	111.44440.50106.500.0000000000	-	287,005	10,000	86,870	50,875	250	22,900	-	457,900
Late Registration Fees	111.44450.20104.500.0000000000	-	10,868	-	3,260	44,722	20,000	4,150	-	83,000
International Education Fee	111.44460.21804.500.0000000000	-	-	-	-	94,900	-	5,000	-	99,900
International Application Fees	111.44470.21805.500.0000000000	-	23,050	-	6,920	17,330	4,000	2,700	-	54,000
Orientation Fees	111.44480.41416.500.0000000000	-	113,796	75,000	39,880	42,204	5,000	14,520	-	290,400
Transcript Fee	111.44490.20105.500.0000000000	-	142,406	6,161	44,570	54,243	-	13,020	-	260,400
International Student Service Fee	111.44520.21806.500.0000000000	-	-	26,644	2,040	3,616	-	1,700	-	34,000
Dual Credit Fee	111.44530.21008.500.0000000000	-	105,833	8,000	32,360	62,877	10,000	11,530	-	230,600
Nursing-Keypath	111.44540.27007.400.0000000000	-	-	-	-	482,770	-	25,410	-	508,180
University Services Fee - Publications Fee	111.44550.10405.600.0000000000	-	72,548	-	20,920	31,879	-	6,597	-	131,944
University Services Fee - Technology Fee	111.44550.10606.600.0000000000	-	5,525,828	(687,000)	1,438,491	2,940,757	26,250	486,544	-	9,730,870
Exec VP Acad Affairs & Provost	111.44550.20001.400.0000000000	-	-	-	-	181,619	-	272,135	-	453,754
University Services Fee - Center for Research & Design Anal	111.44550.20208.400.0000000000	-	257,386	8,611	77,870	29,976	4,407	-	-	378,250
University Services Fee - Center for Student Research	111.44550.20212.400.0000000000	-	30,982	-	9,290	62,622	15,000	-	-	117,894
Dean Graduate School	111.44550.20502.400.0000000000	-	-	6,700	510	-	3,000	-	-	10,210
Thesis/Dissertation Processing	111.44550.20504.400.0000000000	-	-	-	1,885	-	-	-	-	1,885
Thesis/Dissertation Processing	111.44550.20504.500.0000000000	-	7,540	-	-	-	-	-	-	7,540
Curriculum & Strategic Initiatives	111.44550.21001.400.0000000000	-	44,628	-	13,390	-	-	-	-	58,018
Student Success	111.44550.21102.400.0000000000	-	55,640	-	16,420	35,600	10,000	-	-	117,660
University Services Fee - Tutoring Services	111.44550.21103.400.0000000000	-	-	92,900	7,110	-	-	-	-	100,010
Student Academic Support	111.44550.21104.400.0000000000	-	206,486	50,000	65,770	-	30,000	-	-	352,256
QEP Thought Leadership	111.44550.21106.400.0000000000	117,430	149,118	-	79,960	51,500	12,500	-	-	410,508
University Academic Advising	111.44550.21107.400.0000000000	-	477,727	25,000	145,230	15,000	-	-	-	662,957
University Services Fee - Chem Sci Learning Resource	111.44550.21201.400.0000000000	-	59,568	16,525	19,130	11,340	-	-	-	106,563
Office of Honors Programs	111.44550.21301.100.0000000000	-	8,177	-	2,450	-	-	-	-	10,627
University Services Fee - Math & Technology Success Progr	111.44550.21401.400.0000000000	-	46,820	51,540	17,990	2,112	-	-	-	118,462
Write Site	111.44550.21501.400.0000000000	-	58,036	-	17,410	-	-	-	-	75,446
University Services Fee - Core Assessment	111.44550.22203.400.0000000000	-	-	700	50	14,964	-	-	-	15,714
Faculty Success	111.44550.23001.400.0000000000	-	82,250	-	24,680	6,001	-	-	-	112,931
University Services Fee - Faculty Development	111.44550.23002.400.0000000000	-	269,196	30,000	83,050	109,817	6,000	-	-	498,063
Ctr for Development Design & Delivery	111.44550.23102.400.0000000000	-	861,285	1,000	258,460	277,078	13,000	-	-	1,410,823
Sch Sciences-Biology - Desig Surcharge	111.44550.24108.400.0000000000	18,349	-	-	5,500	-	-	-	-	23,849
University Services Fee - Library	111.44550.28001.400.0000000000	-	2,950,288	400,000	915,690	1,248,463	50,000	288,628	-	5,853,069
Finance Strategy & Operations	111.44550.30021.600.0000000000	-	75,876	-	22,763	-	-	-	-	98,639
University Services Fee	111.44550.38023.600.0000000000	-	-	-	-	1,817,529	-	95,659	-	1,913,188
University Services Fee - Student ID Fee	111.44550.40403.500.0000000000	-	246,554	69,000	79,240	288,613	6,000	36,285	-	725,692
Athletics	111.44550.40601.500.0000000000	-	1,811,189	57,810	531,952	-	-	150,086	-	2,551,037
International Affairs	111.44550.41301.400.0000000000	-	6,583	-	1,970	2,100	-	-	-	10,653

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Finance Strategy & Operations	111.44560.30021.600.0000000000	-	53,953	-	16,186	-	-	-	-	70,139
Bursar's Office	111.44560.32016.600.0000000000	-	140,060	50,000	62,030	260,160	-	26,880	-	539,130
Aeronautical Science	111.44580.24010.400.0000000000	-	-	-	-	1,000,000	-	-	-	1,000,000
	INCIDENTAL FEES & OTHER MISC INCOME	135,779	15,920,279	429,148	4,635,477	14,051,666	269,448	1,746,944	3,768,981	40,957,722
RESERVE EXPENDITURES										
Center for Women in Government	111.88010.11008.400.0000000000	-	-	-	-	50,000	30,000	-	-	80,000
CWG Legislative Internship Program	111.88010.11009.400.0000000000	-	-	-	-	-	-	-	-	-
	TOTAL RESERVE EXPENDITURES	-	-	-	-	50,000	30,000	-	-	80,000
INNOVATIVE ACADEMIC PROGRAMS										
Business	111.88890.29002.100.0000000000	193,000	-	-	57,900	-	-	-	-	250,900
Sch Sciences - Env Sci	111.88890.24901.100.0000000000	140,000	-	-	42,000	40,000	-	-	-	222,000
IAP - PhD Education Leadership Program	111.88890.25505.100.0000000000	151,111	-	-	45,330	-	-	-	-	196,441
	TOTAL INNOVATIVE ACADEMIC PROGRAMS	484,111	-	-	145,230	40,000	-	-	-	669,341
SERVICE CENTER OPERATIONS SUPPORT										
Bldg Maint.-Houston	111.88810.34103.700.0000000000	-	47,193	-	14,160	-	-	-	-	61,353
Building Maintenance-Denton	111.88810.34101.700.0000000000	-	335,576	-	102,780	-	-	-	-	438,356
Central Receiving	111.88810.30102.700.0000000000	-	60,653	-	18,200	-	-	-	-	78,853
Conference Services	111.88810.40112.400.0000000000	-	14,162	-	-	-	-	-	-	14,162
Conference Services	111.88810.40112.600.0000000000	-	70,202	16,461	24,440	-	-	-	-	111,103
Custodial Services-Denton	111.88810.34201.700.0000000000	-	87,112	-	26,130	-	-	-	-	113,242
Custodial Services-Houston	111.88810.34202.700.0000000000	-	13,937	-	4,180	-	-	-	-	18,117
Facilities Management - Business Services	111.88810.34004.700.0000000000	-	372,933	-	111,880	-	-	-	-	484,813
Finance Strategy & Operations	111.88810.30021.600.0000000000	-	315,551	-	94,665	52,500	20,000	-	-	482,716
General Counsel	111.88810.10201.600.0000000000	-	142,570	-	42,770	-	-	-	-	185,340
Grounds Maintenance-Denton	111.88810.34301.700.0000000000	-	47,516	-	14,250	-	-	-	-	61,766
University Services Fee - Technology Fee	111.88810.10606.600.0000000000	-	75,420	-	15,220	5,000	-	-	-	95,640
Police Department - Denton	111.88810.35101.600.0000000000	-	469,861	-	140,960	-	-	-	-	610,821
Risk Management	111.88810.36001.600.0000000000	-	-	-	-	140,839	-	-	-	140,839
Student Money Management Ctr	111.88810.30017.500.0000000000	-	68,950	-	20,690	-	-	-	-	89,640
SVC Ctr-Operations Support	111.88810.30101.600.0000000000	-	261,961	17,241	106,670	1,011,953	-	-	-	1,397,825
Central Receiving	111.88810.30102.700.0000000000	-	60,653	-	18,200	-	-	-	-	78,853
VP- Student Life	111.88810.40001.500.0000000000	7,295	-	-	730	-	-	-	-	8,025
	TOTAL SVC CTR-OPERATIONS SUPPORT	7,295	2,444,250	33,702	755,925	1,210,292	20,000	-	-	4,471,464
INTEREST/INVESTMENT INCOME										
Chancellor	111.88900.10001.600.0000000000	-	-	-	-	90,000	5,000	-	-	95,000
Chancellor Research Account	111.88900.10015.200.0000000000	-	-	-	-	20,000	-	-	-	20,000
University Ambassador	111.88900.10016.600.0000000000	-	-	-	-	10,000	5,000	-	-	15,000
Board of Regents	111.88900.10101.600.0000000000	-	548,870	13,791	55,940	-	-	-	-	618,601
General Counsel	111.88900.10201.600.0000000000	-	-	-	-	500	-	-	-	500
Marketing and Communications	111.88900.10402.600.0000000000	-	-	-	-	500	-	-	-	500
Dir Governmental Relations & Legislative Affairs	111.88900.10501.600.0000000000	-	-	-	-	5,000	-	-	-	5,000
Chief Information Officer	111.88900.10603.600.0000000000	-	-	-	-	4,000	-	-	-	4,000
Institute for Women's Leadership	111.88900.11001.400.0000000000	-	-	-	-	5,000	-	-	-	5,000
Center for Women Entrepreneurs	111.88900.11003.400.0000000000	-	-	-	-	5,000	-	-	-	5,000
Campus Administration Dallas	111.88900.12001.600.0000000000	-	195,000	-	58,500	10,000	-	-	-	263,500
Campus Administration Houston	111.88900.13001.600.0000000000	-	239,000	-	71,700	10,000	-	-	-	320,700
Exec VP Acad Affairs & Provost	111.88900.20001.400.0000000000	-	-	-	-	8,000	-	-	-	8,000
Research and Sponsored Programs	111.88900.20202.200.0000000000	-	-	-	-	500	-	-	-	500
Faculty Senate	111.88900.20301.400.0000000000	-	-	-	-	820	-	-	-	820
Dean Graduate School	111.88900.20502.400.0000000000	-	-	-	-	2,800	-	-	-	2,800
Assoc Provost Undergrad Studies & Acad Partner	111.88900.21002.400.0000000000	-	-	-	-	1,000	-	-	-	1,000
Center for Faculty Excellence	111.88900.22006.400.0000000000	-	-	-	-	2,000	-	-	-	2,000
Institutional Research & Improvement - Discretionary	111.88900.22202.600.0000000000	-	-	-	-	1,000	-	-	-	1,000
Faculty Success	111.88900.23001.400.0000000000	-	-	-	-	1,000	-	-	-	1,000
Dean - Arts and Sciences	111.88900.24002.400.0000000000	-	-	-	-	2,000	-	-	-	2,000
IAP - BA Spanish Translation & Interpretation	111.88900.24302.100.0000000000	-	65,000	-	19,500	-	-	-	-	84,500
Dean - Prof Education	111.88900.25001.400.0000000000	-	-	-	-	2,000	-	-	-	2,000

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Dean-Health Sciences	111.88900.26002.400.0000000000	-	-	-	-	2,000	-	-	-	2,000
Office of the Dean - Nursing	111.88900.27001.400.0000000000	-	-	-	-	2,000	-	-	-	2,000
Business	111.88900.29002.400.0000000000	-	-	-	-	2,000	-	-	-	2,000
VP-Finance and Administration	111.88900.30001.600.0000000000	-	-	-	-	6,000	-	-	-	6,000
Student Money Management Ctr	111.88900.30017.500.0000000000	-	-	-	-	1,300	-	-	-	1,300
Special Events	111.88900.30019.600.0000000000	-	-	-	-	100,000	-	-	-	100,000
AVP Finance-Discretionary	111.88900.32014.600.0000000000	-	-	-	-	1,000	-	-	-	1,000
Human Resources -- Discretionary	111.88900.33005.600.0000000000	-	-	-	-	1,000	-	-	-	1,000
Staff Council	111.88900.33011.600.0000000000	-	-	3,000	230	9,000	1,000	-	-	13,230
Facilities Management - Discretionary	111.88900.34006.700.0000000000	-	-	-	-	9,000	-	-	-	9,000
University House	111.88900.34008.700.0000000000	-	-	-	-	15,000	-	-	-	15,000
Public Safety - Discretionary	111.88900.35003.600.0000000000	-	-	-	-	1,000	-	-	-	1,000
Risk Management	111.88900.36001.600.0000000000	-	-	-	-	500	-	-	-	500
Procurement Services	111.88900.37001.600.0000000000	-	-	-	-	500	-	-	-	500
VPFA-Investment Management	111.88900.38001.600.0000000000	-	-	-	-	910,000	-	-	-	910,000
VP- Finance and Admin-Mgt Svcs	111.88900.38004.600.0000000000	-	-	-	-	1,000,000	-	-	-	1,000,000
Festival of Lights	111.88900.38021.300.0000000000	-	-	-	-	2,500	-	-	-	2,500
VP- Student Life	111.88900.40001.500.0000000000	-	-	-	-	6,000	-	-	-	6,000
Enrollment Mgt-Discretionary	111.88900.50105.500.0000000000	-	-	-	-	6,000	-	-	-	6,000
University Advancement	111.88900.60001.600.0000000000	-	-	-	-	6,000	-	-	-	6,000
TOTAL INTEREST/INVESTMENT INCOME		-	1,047,870	16,791	205,870	2,261,920	11,000	-	-	3,543,451
SUBTOTAL DESIGNATED FUNDS		7,156,461	35,560,029	2,642,782	13,020,635	45,463,145	1,858,184	2,457,847	3,768,981	111,928,064
AUXILIARY FUNDS										
MEDICAL SERVICES FEE										
Health Services	112.44320.42001.810.0000000000	-	855,333	52,000	261,800	390,697	-	82,400	-	1,642,230
Health Services Operating Reserve	112.44320.42002.810.0000000000	-	-	-	-	59,512	-	-	-	59,512
TOTAL MEDICAL SERVICES FEE		-	855,333	52,000	261,800	-	-	82,400	-	1,701,742
STUDENT SERVICES FEE										
Student Service Fee Services	112.44340.40003.810.0000000000	-	48,302	15,397	15,670	48,170	3,000	-	-	130,539
SSF Operating Fund	112.44340.40007.810.0000000000	-	-	74,770	5,700	846,688	75,741	-	-	1,002,899
Student Life Assessment	112.44340.40010.810.0000000000	-	-	-	-	2,000	-	-	-	2,000
Student Services Fees	112.44340.40017.810.0000000000	-	-	-	-	-	-	354,915	-	354,915
Student Life Communications	112.44340.40018.810.0000000000	-	-	7,200	551	4,965	-	-	-	12,716
ROTC	112.44340.40019.810.0000000000	-	34,721	-	10,420	6,733	-	-	-	51,874
Student Union Programming	112.44340.40103.810.0000000000	-	65,625	-	19,690	104,606	1,473	-	-	191,394
Block Party	112.44340.40106.810.0000000000	-	-	-	-	19,000	-	-	-	19,000
Student Life-Graphics	112.44340.40201.810.0000000000	-	194,870	24,750	60,350	12,185	-	-	-	292,155
Athletics	112.44340.40601.810.0000000000	-	-	189,480	14,495	-	58,200	-	-	262,175
Sports Medicine	112.44340.40602.810.0000000000	-	-	-	-	49,585	9,870	-	-	59,455
Basketball	112.44340.40603.810.0000000000	-	-	-	-	42,539	104,082	-	-	146,621
Gymnastics	112.44340.40604.810.0000000000	-	-	-	-	56,080	77,587	-	-	133,667
Soccer	112.44340.40605.810.0000000000	-	-	-	-	39,126	54,533	-	-	93,659
Volleyball	112.44340.40607.810.0000000000	-	-	-	-	47,114	110,781	-	-	157,895
Softball	112.44340.40608.810.0000000000	-	-	-	-	58,823	116,324	-	-	175,147
Sports Information	112.44340.40609.810.0000000000	-	-	28,520	2,182	14,635	2,350	-	-	47,687
Athletics	112.44340.40612.810.0000000000	-	-	-	-	34,067	37,793	-	-	71,860
Artistic Swimming	112.44340.40613.810.0000000000	-	-	-	-	43,557	78,413	-	-	121,970
Wrestling	112.44340.40614.810.0000000000	-	-	-	-	38,278	82,792	-	-	121,070
Students Legal Advisor	112.44340.41002.810.0000000000	-	43,060	3,168	13,230	3,000	-	-	-	62,458
Cultural Connection Conference Series	112.44340.41101.810.0000000000	-	-	3,000	300	31,929	-	-	-	35,229
Ctr for Belonging & First-Gen Students	112.44340.41102.810.0000000000	-	250,066	49,016	79,920	24,807	7,500	-	-	411,309
Mobile Go Center	112.44340.41104.810.0000000000	-	-	-	-	23,170	5,153	-	-	28,323
Career Connections Center	112.44340.41201.810.0000000000	-	325,348	47,100	101,208	57,340	-	-	-	530,996
Student Government Dallas	112.44340.41401.810.0000000000	-	-	12,300	941	23,000	-	-	-	36,241
Student Government Houston	112.44340.41403.810.0000000000	-	-	6,300	482	19,420	2,500	-	-	28,702
Student Life Houston	112.44340.41404.810.0000000000	-	34,721	2,496	12,344	40,500	-	-	-	90,061
Executive-Denton	112.44340.41406.810.0000000000	-	-	32,906	3,290	10,150	5,500	-	-	51,846
Terry Scholars Program	112.44340.41407.810.0000000000	-	109,401	-	32,820	10,750	1,450	-	-	154,421
Student Life Dallas	112.44340.41408.810.0000000000	-	-	18,600	1,423	36,500	-	-	-	56,523

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
SGA Student Leadership Development Fund	112.44340.41410.810.0000000000	-	-	-	-	25,000	-	-	-	25,000
Center for Student Involvement	112.44340.41413.810.0000000000	-	16,922	9,000	5,980	101,250	6,000	-	-	139,152
Graduate Student Council	112.44340.41414.810.0000000000	-	-	-	-	7,840	600	-	-	8,440
Family Weekend	112.44340.41415.810.0000000000	-	-	3,800	380	11,388	-	-	-	15,568
Counseling and Psychological Services	112.44340.42201.810.0000000000	-	585,729	41,750	178,913	61,685	-	-	-	868,077
Disability Services for Students	112.44340.42302.810.0000000000	-	285,933	-	75,360	14,550	-	-	-	375,843
CARE	112.44340.42401.810.0000000000	-	-	-	-	19,021	-	-	-	19,021
Dance Team	112.44340.42501.810.0000000000	-	-	3,780	290	48,430	57,790	-	-	110,290
Lasso	112.44340.50501.810.0000000000	-	20,546	33,500	9,617	11,970	1,500	-	-	77,133
Student Life Scholarship Funding	112.44340.50601.810.0000000000	-	85,000	2,000	29,750	10,000	-	-	-	126,750
Controller-Credit Card	114.44300.38011.810.0000000000	-	-	-	-	25,000	-	-	-	25,000
	TOTAL STUDENT SERVICES FEE	-	2,100,244	608,833	675,306	2,084,851	900,932	354,915	-	6,725,081
FITNESS & RECREATION FEE										
Fitness & Recreation	112.44360.42102.810.0000000000	-	361,593	312,746	132,400	465,976	6,000	123,235	1,002,750	2,404,700
Fitness and Recreation	112.44360.42105.810.0000000000	-	-	-	-	60,000	-	-	-	60,000
	TOTAL FITNESS & RECREATION FEE	-	361,593	312,746	132,400	525,976	6,000	123,235	1,002,750	2,464,700
PARKING										
Parking-Denton	112.44390.35001.810.0000000000	-	329,219	100,000	123,227	195,054	2,500	50,000	200,000	1,000,000
Parking-Houston	112.44390.35006.810.0000000000	-	-	-	-	30,329	2,921	1,750	-	35,000
	TOTAL PARKING	-	329,219	100,000	123,227	225,383	5,421	51,750	200,000	1,035,000
OTHER MISCELLANEOUS AUXILIARY										
Telecommunications	112.44000.10604.810.0000000000	-	130,446	9,600	40,090	662,740	8,000	-	-	850,876
Postal Services-Mail Room	112.44000.34002.810.0000000000	-	-	-	-	233,206	-	-	-	233,206
Central Supply	112.44000.34012.810.0000000000	-	-	-	-	125,000	-	-	-	125,000
Motor Pool	112.44000.34014.810.0000000000	-	-	-	-	215,000	-	-	-	215,000
Bldg Maint.-Service Center	112.44000.34106.810.0000000000	-	-	-	-	260,000	-	-	-	260,000
Retirees Insurance Premiums	112.44000.38008.810.0000000000	-	-	-	462,240	-	-	-	-	462,240
Student Life Services	112.44000.40005.810.0000000000	-	12,480	7,525	4,320	-	-	825	-	25,150
Gertrude Gibson Home	112.44000.40101.810.0000000000	-	-	200	15	6,435	-	350	-	7,000
Alumni House	112.44000.40102.810.0000000000	-	-	200	15	2,879	-	-	-	3,094
Little Chapel in the Woods	112.44000.40104.810.0000000000	-	42,436	13,000	13,730	1,134	-	3,700	-	74,000
Vending	112.44000.40401.810.0000000000	-	-	-	-	-	-	2,500	-	2,500
Basketball	112.44000.40603.810.0000000000	-	-	2,500	192	7,308	-	-	-	10,000
Gymnastics	112.44000.40604.810.0000000000	-	-	10,000	735	9,265	-	-	-	20,000
Soccer	112.44000.40605.810.0000000000	-	-	5,000	383	4,617	-	-	-	10,000
Volleyball	112.44000.40607.810.0000000000	-	-	5,000	383	4,617	-	-	-	10,000
Softball	112.44000.40608.810.0000000000	-	-	5,000	383	4,617	-	-	-	10,000
Athletics	112.44000.40612.810.0000000000	-	-	1,500	115	1,885	-	-	-	3,500
Artistic Swimming	112.44000.40613.810.0000000000	-	-	2,500	192	2,308	-	-	-	5,000
Wrestling	112.44000.40614.810.0000000000	-	-	-	-	1,000	-	-	-	1,000
Placement Career Days	112.44000.41202.810.0000000000	-	16,660	-	5,000	10,414	6,000	2,075	-	40,149
Student Life Houston	112.44000.41404.810.0000000000	-	-	-	-	950	-	50	-	1,000
Student Life Dallas	112.44000.41408.810.0000000000	-	-	-	-	1,900	-	100	-	2,000
Center for Student Development Orientation	112.44000.41409.810.0000000000	-	-	25,000	2,500	60,867	-	4,620	-	92,987
Health Services	112.44000.42001.810.0000000000	-	-	-	-	115,500	8,000	6,500	-	130,000
Fitness & Recreation	112.44000.42102.810.0000000000	-	-	20,000	1,530	50,070	2,500	3,900	-	78,000
CARE	112.44000.42401.810.0000000000	-	-	-	-	1,900	-	100	-	2,000
Dance Team	112.44000.42501.810.0000000000	-	-	1,500	110	1,715	-	-	-	3,325
Lasso	112.44000.50501.810.0000000000	-	-	-	-	712	-	38	-	750
UNIV-TWU Bookstore	114.44000.32012.810.0000000000	-	-	-	3,437	75,000	-	8,800	-	87,237
Student Union	114.44000.40108.810.0000000000	-	-	70,340	5,380	72,780	3,500	8,000	-	160,000
Conference Services	114.44000.40112.810.0000000000	-	129,414	16,461	40,080	369,545	5,000	29,500	-	590,000
Dining Services-Denton	114.44000.40301.810.0000000000	-	213,683	2,500	64,300	7,394,607	2,500	476,827	-	8,154,417
Garden Room	114.44000.40302.810.0000000000	-	-	-	-	250,000	-	-	-	250,000
Auxiliary Support (Food Svs)	114.44000.40311.810.0000000000	-	76,560	-	22,970	25,000	-	-	-	124,530
Special Events	114.44000.41106.810.0000000000	-	-	1,500	115	114,385	-	45,675	-	161,675
	TOTAL OTHER MISC AUXILIARY	-	621,679	199,326	668,215	10,087,356	35,500	593,560	-	12,205,636
HOUSING										
TWU Support	114.44800.40304.810.0000000000	-	76,560	-	22,970	125,000	-	-	-	224,530
University Housing & Dining	114.44800.40501.810.0000000000	-	711,067	150,000	211,252	1,008,000	30,000	7,500	-	2,117,819

FY2026 Budget Summary

DEPARTMENT	BASE CHART STRINGS	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Clubhouse	114.44800.40504.810.0000000000	-	42,000	65,000	17,570	69,010	1,000	2,450	-	197,030
Guinn Residence Hall	114.44800.40507.810.0000000000	-	270,024	150,000	92,480	2,190,484	5,000	187,987	63,500	2,959,475
Stark Hall	114.44800.40510.810.0000000000	-	204,252	170,000	74,280	1,989,349	5,000	196,622	63,500	2,703,003
Lowry Woods Community	114.44800.40512.810.0000000000	-	130,308	105,000	47,120	2,000,000	5,000	163,683	-	2,451,111
Parliament Village	114.44800.40513.810.0000000000	-	161,118	60,000	52,940	403,257	7,500	-	-	684,815
Parliament Village	114.44800.40515.810.0000000000	-	601,288	10,000	180,990	607,865	-	-	-	1,400,143
TWU-Scion Housing	114.44800.40517.810.0000000000	-	163,818	60,000	53,740	3,660,745	-	154,458	-	4,092,761
VP-Finance and Administration	114.44800.30001.900.0000000000	-	-	-	-	-	-	-	840,506	840,506
Retirees Insurance Premiums	114.44000.38008.810.0000000000	-	-	-	150,750	-	-	-	-	150,750
TOTAL HOUSING		-	2,360,435	770,000	904,092	12,053,710	53,500	712,700	967,506	17,821,943
SUBTOTAL AUXILIARY FUNDS		-	6,628,503	2,042,905	2,765,040	25,427,485	1,001,353	1,918,560	2,170,256	41,954,102

Departmental Summaries

Faculty & Staff Detail

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE		Salary	
EDUCATION AND GENERAL FUNDS								
INSTITUTIONAL SUPPORT								
Campus Administration Dallas 210.11000.12001.STAFF.600.0000000000	1545052	Dallas Campus President	9/1/2025	8/31/2026	0.25	\$	65,000	
	1545072	Executive Assistant to the President	9/1/2025	8/31/2026	1.00	\$	62,240	
	Total Staff Salaries					\$	127,240	
Campus Administration Houston 210.11000.13001.STAFF.600.0000000000	1545183	Houston Campus President	9/1/2025	8/31/2026	0.25	\$	65,000	
	Total Staff Salaries					\$	65,000	
TOTAL INSTITUTIONAL SUPPORT - STAFF SALARIES							\$	192,240
SUBTOTAL EDUCATION AND GENERAL FUNDS - STAFF SALARIES							\$	192,240

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
EDUCATION AND GENERAL FUNDS						
INSTRUCTION						
Technology Client Svcs 110.11000.10612.STAFF.100.0000000000	979502	Media Services Specialist	9/1/2025	8/31/2026	0.20	\$ 10,631
	976479	Service Desk Analyst	9/1/2025	8/31/2026	0.33	\$ 10,337
	Total Staff Salaries					\$ 20,968
Campus Manager Dallas 110.11000.10615.STAFF.100.0000000000	1545548	Associate Director Enrollment Services/One-Stop Shop	9/1/2025	8/31/2026	1.00	\$ 70,000
	3263	Secretary	9/1/2025	8/31/2026	1.00	\$ 25,859
	Total Staff Salaries					\$ 95,859
Campus Manager Houston 110.11000.10617.STAFF.100.0000000000	1545396	Assistant Director Enrollment Services	9/1/2025	8/31/2026	1.00	\$ 53,435
	1124567	Campus Administrative Coordinator	9/1/2025	8/31/2026	1.00	\$ 44,692
	n.a.	Houston Ctr.Sr Admin Asst.N.T.1	9/1/2025	8/31/2026	1.00	\$ 33,522
	Total Staff Salaries					\$ 131,649
Academic Affairs Holding Account 110.11000.20003.FACUL.100.0000000000		Faculty Salaries				\$ 50,000
	Total Faculty Salaries					\$ 50,000
Dual Credit Faculty 110.11000.20016.FACUL.100.0000000000		Part-Time Faculty				\$ 275,000
	Total Faculty Salaries					\$ 275,000
Summer Faculty 110.11000.20017.FACUL.100.0000000000		Part-Time Faculty				\$ 3,125,000
	Total Faculty Salaries					\$ 3,125,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
Faculty Senate 110.11000.20301.STAFF.100.0000000000	370325	Coordinator of Operations, Faculty Senate	9/1/2025	8/31/2026	1.00	\$	42,724
						\$	42,724
Office of Honors Programs 110.11000.21301.STAFF.100.0000000000	1227929	Business Manager	9/1/2025	8/31/2026	0.88	\$	33,088
	1296934	Coordinator Strategic Programming & Initiatives	9/1/2025	8/31/2026	0.92	\$	42,136
	1454955	Director Student Success & Partnerships	9/1/2025	8/31/2026	0.87	\$	62,452
	218314	Executive Director Honors Programs	9/1/2025	8/31/2026	1.00	\$	142,924
						\$	280,600
Dean - Arts and Sciences 110.11000.24002.STAFF.100.0000000000	13574	Academic Advisor I	9/1/2025	8/31/2026	1.00	\$	42,180
	13997	Academic Advisor I	9/1/2025	8/31/2026	1.00	\$	40,000
	1545200	Academic Advisor I	9/1/2025	8/31/2026	1.00	\$	40,480
	1545202	Academic Advisor I	9/1/2025	8/31/2026	1.00	\$	40,000
	1545203	Academic Advisor I	9/1/2025	8/31/2026	1.00	\$	40,000
	668383	Academic Advisor II	9/1/2025	8/31/2026	1.00	\$	53,032
	873383	Academic Advisor II	9/1/2025	8/31/2026	0.97	\$	51,313
	1545377	Academic Advisor II	9/1/2025	8/31/2026	0.95	\$	42,456
	1545377	Academic Advisor II	9/1/2025	8/31/2026	0.05	\$	2,024
	1166918	Business Manager	9/1/2025	8/31/2026	0.71	\$	26,242
	1165917	Coordinator College Academic Advising	9/1/2025	8/31/2026	0.88	\$	50,947

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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	3195	Coordinator of College Academic Advising	9/1/2025	8/31/2026	1.00	\$	48,440
	1545427	Interim Dean	9/1/2025	8/31/2026	1.00	\$	205,720
	12438	Professor/Dean Arts & Sciences	9/1/2025	8/31/2026	1.00	\$	6,890
	1274936	Recruitment Ambassador	9/1/2025	8/31/2026	1.00	\$	49,350
	1545596	Senior Manager, College of Arts & Sciences	9/1/2025	8/31/2026	1.00	\$	64,160
					Total Staff Salaries	\$	803,234
Dean - Arts and Sciences 110.11000.24002.FACUL.100.0000000000	1545506	Academic Advisor I (New FY26)	9/1/2025	5/31/2026	1.00	\$	40,000
	1438952	Lecturer I/Program Director	9/1/2025	5/31/2026	1.00	\$	78,575
	454362	Professor/Associate Dean	9/1/2025	5/31/2026	1.00	\$	152,291
	1106560	Professor/Associate Dean	9/1/2025	5/31/2026	1.00	\$	157,008
		Part-Time Faculty				\$	2,450,000
					Total Faculty Salaries	\$	2,877,874
Aeronautical Science 110.11000.24010.STAFF.100.0000000000	1501088	Business Manager	9/1/2025	8/31/2026	1.00	\$	35,021
	1545404	Flight Coordinator - New	9/1/2025	8/31/2026	1.00	\$	-
					Total Staff Salaries	\$	35,021
Aeronautical Science 110.11000.24010.FACUL.100.0000000000	1545468	Academic Advisor and Recruiter	9/1/2025	5/31/2026	1.00	\$	-
	1534097	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	80,235
	1545480	Lecturer	9/1/2025	5/31/2026	1.00	\$	-

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1501089	Lecturer/Director Doswell School Aeronautical Sciences	9/1/2025	5/31/2026	1.00	\$	154,500
	1545479	Professor Aeronautical Sciences	9/1/2025	5/31/2026	1.00	\$	-
	1534098	Senior Lecturer/Associate Director	9/1/2025	5/31/2026	1.00	\$	109,180
Total Faculty Salaries						\$	343,915
Scientific Research Commons (SRC) 110.11000.24104.STAFF.200.0000000000	3061	Scientific Instrument Repair Technician	9/1/2025	8/31/2026	1.00	\$	47,990
Total Staff Salaries						\$	47,990
IAP - PSM Biotechnology 110.11000.24106.FACUL.100.0000000000	1545236	Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$	73,887
	1156915	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	61,654
Total Faculty Salaries						\$	135,541
School of the Sciences-Chemistry & Biochemistry 110.11000.24201.STAFF.100.0000000000	1455955	Business Manager	9/1/2025	8/31/2026	0.95	\$	36,709
	63294	Laboratory Technician IV	9/1/2025	8/31/2026	0.50	\$	15,318
	1211929	Supervisor Laboratory Services	9/1/2025	8/31/2026	0.81	\$	41,083
Total Staff Salaries						\$	93,110
School of the Sciences-Chemistry & Biochemistry 110.11000.24201.FACUL.100.0000000000	2103	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	65,807
	2105	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	23,206
	3246	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	65,000
	927424	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	65,892

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1349939	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 65,258
	1545301	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 65,000
	2102	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 73,974
	2547	Associate Professor	9/1/2025	5/31/2026	-	\$ -
	1058550	Lecturer	9/1/2025	5/31/2026	1.00	\$ 55,000
	1501087	Lecturer I	9/1/2025	5/31/2026	1.00	\$ 55,000
	2330	Professor	9/1/2025	5/31/2026	1.00	\$ 89,086
	1317935	Professor	9/1/2025	5/31/2026	1.00	\$ 90,417
	1545413	Professor/Interim Director of the School of the Sciences	9/1/2025	5/31/2026	0.77	\$ 102,395
	18426	Senior Lecturer	9/1/2025	5/31/2026	1.00	\$ 70,728
					Total Faculty Salaries	\$ 886,763
Dept Soc Sci & Hist Studies-Political Science 110.11000.24402.FACUL.100.0000000000	1489	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 62,500
	927420	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 64,947
	1347936	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 64,500
	6280	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 68,643
	942427	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 75,328
	1133574	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 70,370
	1133577	Lecturer I	9/1/2025	5/31/2026	1.00	\$ 50,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1498080	Lecturer II	9/1/2025	5/31/2026	0.75	\$ 58,437
	2527	Professor	9/1/2025	5/31/2026	1.00	\$ 95,561
	2554	Professor	9/1/2025	5/31/2026	1.00	\$ 101,930
	1133578	Professor	9/1/2025	5/31/2026	1.00	\$ 79,455
	1139907	Professor	9/1/2025	5/31/2026	1.00	\$ 79,172
	1493	Professor/Chair	9/1/2025	5/31/2026	1.00	\$ 137,511
					Total Faculty Salaries	\$ 1,008,354
School of the Sciences-Mathematics 110.11000.24501.STAFF.100.0000000000	6714	Administrative Assistant	9/1/2025	8/31/2026	1.00	\$ 29,982
	1397936	Program Director	9/1/2025	8/31/2026	1.00	\$ 50,919
					Total Staff Salaries	\$ 80,901
School of the Sciences-Mathematics 110.11000.24501.FACUL.100.0000000000	14224	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 65,000
	1133571	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 85,708
	1349940	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 89,075
	1498077	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 69,225
	1133569	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 97,569
	1317936	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 94,751
	1317937	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 95,594
	1545237	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 97,127

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
Sch Arts & Design-Dance 110.11000.24801.FACUL.100.0000000000	11350	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	65,000
	312325	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	65,000
	1545099	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	67,000
	1812	Associate Professor	9/1/2025	5/31/2026	1.00	\$	71,395
	1813	Associate Professor	9/1/2025	5/31/2026	1.00	\$	65,000
	1814	Professor	9/1/2025	5/31/2026	1.00	\$	84,683
	1133583	Professor/Division Head	9/1/2025	5/31/2026	1.00	\$	85,466
Total Faculty Salaries						\$	503,544
Sch Arts & Design-Theatre 110.11000.24810.STAFF.100.0000000000	11214	Secretary	9/1/2025	8/31/2026	1.00	\$	30,739
	Total Staff Salaries						\$ 30,739
Sch Arts & Design-Theatre 110.11000.24810.FACUL.100.0000000000	2653	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	63,038
	1820	Associate Professor	9/1/2025	5/31/2026	1.00	\$	62,093
	310325	Associate Professor	9/1/2025	5/31/2026	1.00	\$	71,305
	1545364	Associate Professor/Division Head	9/1/2025	5/31/2026	1.00	\$	72,726
	1545365	Professor	9/1/2025	5/31/2026	1.00	\$	82,347
Total Faculty Salaries						\$	351,509
Sch Arts & Design-Music 110.11000.24820.STAFF.100.0000000000	1545024	Artistic Manager Musical Theatre	9/1/2025	8/31/2026	1.00	\$	65,000
	1545428	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	65,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
Sch Arts & Design-Music 110.11000.24820.FACUL.100.0000000000	1427950	Collaborative Pianist	9/1/2025	8/31/2026	0.86	\$	37,325
	1327936	Coordinator Budget & Finance School of Arts & Design	9/1/2025	8/31/2026	1.00	\$	40,923
	Total Staff Salaries						\$ 208,248
	3142	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	65,000
	3557	Assistant Professor	9/1/2025	5/31/2026	0.43	\$	29,047
	9992	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	65,000
	13829	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	65,000
	13830	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	65,000
	434352	Assistant Professor	9/1/2025	5/31/2026	0.50	\$	32,500
	1133576	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	63,550
	1545196	Assistant Professor	9/1/2025	8/31/2026	1.00	\$	65,000
	1545529	Associate or Asst. Professor	9/1/2025	5/31/2026	0.98	\$	77,271
	3141	Associate Professor	9/1/2025	5/31/2026	1.00	\$	75,751
	3556	Associate Professor	9/1/2025	5/31/2026	1.00	\$	72,974
	20550	Associate Professor	9/1/2025	5/31/2026	1.00	\$	72,437
	3146	Professor	9/1/2025	5/31/2026	1.00	\$	80,435
	3558	Professor	9/1/2025	5/31/2026	1.00	\$	79,639
	1133582	Professor/Director	9/1/2025	5/31/2026	1.00	\$	132,066

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					Total Faculty Salaries	\$ 1,040,670
SOA - Margo Jones Auditorium 110.11000.24830.STAFF.100.0000000000	215313	Manager Performance Facility	9/1/2025	8/31/2026	1.00	\$ 65,350
					Total Staff Salaries	\$ 65,350
Sch Soc Wrk, Psych & Phil-Social Wrk 110.11000.24850.STAFF.100.0000000000	1845	Senior Secretary	9/1/2025	8/31/2026	0.92	\$ 31,315
					Total Staff Salaries	\$ 31,315
Sch Soc Wrk, Psych & Phil-Social Wrk 110.11000.24850.FACUL.100.0000000000	2657	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 68,000
	604383	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 65,000
	8846	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 84,975
	14241	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 79,006
	935425	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 75,837
	1534093	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 75,000
	1545246	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 75,837
	13832	Associate Professor/Associate Director	9/1/2025	5/31/2026	1.00	\$ 86,335
	1545247	Professor	9/1/2025	5/31/2026	1.00	\$ 91,691
	1545400	Professor	9/1/2025	5/31/2026	1.00	\$ 111,390
					Total Faculty Salaries	\$ 813,071
Dept Soc Sci & Hist Studies-Sociology 110.11000.24860.STAFF.100.0000000000	1545064	Business Manager	9/1/2025	8/31/2026	0.92	\$ 32,164
					Total Staff Salaries	\$ 32,164

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Dept Soc Sci & Hist Studies-Sociology 110.11000.24860.FACUL.100.0000000000	2801	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 77,250
	3582	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 83,659
	1850	Professor	9/1/2025	5/31/2026	1.00	\$ 112,517
	8675	Professor	9/1/2025	5/31/2026	1.00	\$ 112,367
	8676	Professor	9/1/2025	5/31/2026	1.00	\$ 114,655
	1317941	Professor	9/1/2025	5/31/2026	1.00	\$ 96,883
Total Faculty Salaries						\$ 597,331
Sch Arts & Design-Visual Arts 110.11000.24870.STAFF.100.0000000000	1545471	Business Manager	9/1/2025	8/31/2026	0.86	\$ 29,982
	1545317	Manager of Visual Arts Operations	9/1/2025	8/31/2026	0.87	\$ 48,476
Total Staff Salaries						\$ 78,458
Sch Arts & Design-Visual Arts 110.11000.24870.FACUL.100.0000000000	2656	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 68,425
	5122	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 68,425
	1323934	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 66,625
	1353936	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 68,525
	5347	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 73,891
	8594	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 75,205
	18429	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 69,972
	1545245	Professor	9/1/2025	5/31/2026	1.00	\$ 87,852

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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	1133584	Professor/Division Head	9/1/2025	5/31/2026	1.00 \$	86,926
					Total Faculty Salaries \$	665,846
Dept Language, Culture, & GS-MWGS 110.11000.24880.STAFF.100.0000000000	18125	Senior Secretary	9/1/2025	8/31/2026	1.00 \$	31,838
					Total Staff Salaries \$	31,838
Dept Language, Culture, & GS-MWGS 110.11000.24880.FACUL.100.0000000000	6282	Assistant Professor	9/1/2025	5/31/2026	1.00 \$	67,208
	8848	Assistant Professor	9/1/2025	5/31/2026	1.00 \$	65,650
	8579	Professor	9/1/2025	5/31/2026	1.00 \$	110,022
	1545239	Professor	9/1/2025	5/31/2026	1.00 \$	91,081
					Total Faculty Salaries \$	333,961
Dean - Prof Education 110.11000.25001.STAFF.100.0000000000	14227	Academic Advisor II	9/1/2025	8/31/2026	1.00 \$	47,160
	782383	Academic Advisor II	9/1/2025	8/31/2026	1.00 \$	46,000
	1404941	Academic Advisor II	9/1/2025	8/31/2026	0.84 \$	39,816
	782384	Academic Certification Analyst III	9/1/2025	8/31/2026	1.00 \$	60,839
	1032525	Administrative Assistant	9/1/2025	8/31/2026	1.00 \$	33,752
	4853	Assistant to the Dean	9/1/2025	8/31/2026	1.00 \$	47,725
	1208929	Coordinator Data Systems	9/1/2025	8/31/2026	1.00 \$	45,101
	13292	Coordinator, Education Field Experiences	9/1/2025	8/31/2026	1.00 \$	48,105
	1545437	Manager of Clinical Practices	9/1/2025	8/31/2026	1.00 \$	67,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	229323	Professor/Dean Professional Education	9/1/2025	8/31/2026	1.00	\$	220,000
	971445	Recruitment & Retention Ambassador	9/1/2025	8/31/2026	0.65	\$	29,250
						Total Staff Salaries	\$ 684,748
Dean - Prof Education 110.11000.25001.FACUL.100.0000000000	4220	Associate Professor / Associate Dean for Research and Innovation	9/1/2025	5/31/2026	1.00	\$	114,897
	6289	Professor/Associate Dean	9/1/2025	5/31/2026	1.00	\$	136,842
Dean - Prof Education 110.11000.25001.PTFCY.100.0000000000		Part-Time Faculty	9/1/2025	5/31/2026		\$	840,000
						Total Faculty Salaries	\$ 1,091,739
Human Dev Family Studies & Counseling 110.11000.25101.STAFF.100.0000000000	507385	Academic Advisor II	9/1/2025	8/31/2026	1.00	\$	44,000
	1381937	Coordinator Field Experience & Assessment	9/1/2025	8/31/2026	1.00	\$	48,000
	1363937	Family Studies & Counseling Programs	9/1/2025	8/31/2026	1.00	\$	47,285
	22796	Coordinator School of Human Sciences Admissions	9/1/2025	8/31/2026	1.00	\$	34,732
	1545507	Coordinator, School of Human Sciences Admissions	9/1/2025	8/31/2026	1.00	\$	34,732
	763383	Director Counseling & Family Therapy Clinic	9/1/2025	8/31/2026	0.81	\$	57,089
						Total Staff Salaries	\$ 265,838
Human Dev Family Studies & Counseling 110.11000.25101.FACUL.100.0000000000	2513	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	65,000
	820383	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	62,500
	1368936	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	62,500
	1458	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	67,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2324	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 67,551
	2516	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 65,000
	4022	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 66,940
	1041534	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 65,833
	1489073	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 70,323
	1457	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 76,206
	2323	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 76,214
	2511	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 78,867
	2514	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 77,969
	2519	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 75,889
	5348	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 83,904
	1041542	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 78,571
	1041543	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 76,149
	1545266	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 73,191
	1461	Associate Professor / Director	9/1/2025	5/31/2026	1.00	\$ 120,312
	tbd	Lecturer I	9/1/2025	5/31/2026	1.00	\$ 60,000
	2517	Professor	9/1/2025	5/31/2026	1.00	\$ 100,939
	6368	Professor	9/1/2025	5/31/2026	1.00	\$ 102,188

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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	16464	Professor	9/1/2025	5/31/2026	1.00	\$	105,523
	687384	Professor	9/1/2025	5/31/2026	1.00	\$	100,939
	928418	Professor	9/1/2025	5/31/2026	1.00	\$	101,719
	1545208	Professor	9/1/2025	5/31/2026	1.00	\$	135,678
					Total Faculty Salaries	\$	2,116,905
School of Education 110.11000.25502.STAFF.100.0000000000	6712	Administrative Assistant	9/1/2025	8/31/2026	1.00	\$	31,732
	2090	Coordinator Reading Recovery Grants/Projects	9/1/2025	8/31/2026	0.50	\$	21,763
	1274935	Program Coordinator	9/1/2025	8/31/2026	0.87	\$	36,739
	18185	Senior Secretary	9/1/2025	8/31/2026	0.50	\$	15,309
					Total Staff Salaries	\$	105,543
School of Education 110.11000.25502.FACUL.100.0000000000	4858	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	55,116
	1289934	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	63,400
	1418950	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	63,400
	1545512	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	64,000
	2788	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	67,290
	3330	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	70,000
	3332	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	64,000
	1042531	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	68,746

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	3331	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 62,500
	1545276	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 64,000
	5490	Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 68,250
	1545118	Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 65,967
	1795	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 79,491
	6275	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 75,232
	433351	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 73,233
	1042532	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 73,208
	1137724	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 75,209
	1350936	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 75,880
	1545277	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 92,286
	1545278	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 70,000
	2790	Professor	9/1/2025	5/31/2026	1.00	\$ 81,024
	3328	Professor	9/1/2025	5/31/2026	1.00	\$ 83,816
	3333	Professor	9/1/2025	5/31/2026	1.00	\$ 93,823
	3337	Professor	9/1/2025	5/31/2026	1.00	\$ 86,880
	4778	Professor	9/1/2025	5/31/2026	1.00	\$ 87,021
	8580	Professor	9/1/2025	5/31/2026	1.00	\$ 84,955

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	12229	Professor	9/1/2025	5/31/2026	1.00	\$ 91,348
	13841	Professor	9/1/2025	5/31/2026	1.00	\$ 94,657
	16466	Professor	9/1/2025	5/31/2026	1.00	\$ 98,666
	1018521	Professor	9/1/2025	5/31/2026	1.00	\$ 82,092
	1041544	Professor	9/1/2025	5/31/2026	1.00	\$ 89,300
	1045534	Professor	9/1/2025	5/31/2026	1.00	\$ 115,242
	1545267	Professor	9/1/2025	5/31/2026	1.00	\$ 83,942
	8581	Professor/Co-Division Lead	9/1/2025	5/31/2026	1.00	\$ 80,879
	18705	Professor/Director	9/1/2025	5/31/2026	1.00	\$ 141,428
					Total Faculty Salaries	\$ 2,786,281
Comm Sci & Oral Health 110.11000.26101.STAFF.100.0000000000	1196922	Manager CSOH Administrative Services	9/1/2025	8/31/2026	0.64	\$ 38,014
					Total Staff Salaries	\$ 38,014
Comm Sci & Oral Health 110.11000.26101.FACUL.100.0000000000	1623	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 62,403
	2682	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 63,457
	8596	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 62,403
	1380939	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 63,457
	1545184	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 61,000
	11519	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 66,471

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	13976	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 73,930
	2681	Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 73,544
	1622	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 72,930
	2499	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 80,029
	173307	Associate Professor/Chair	9/1/2025	5/31/2026	1.00	\$ 119,638
	1127571	Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 76,769
	1317942	Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 77,505
	1626	Professor	9/1/2025	5/31/2026	1.00	\$ 81,958
	22559	Professor	9/1/2025	5/31/2026	1.00	\$ 87,544
	1041538	Professor	9/1/2025	5/31/2026	1.00	\$ 87,268
	1041539	Professor	9/1/2025	5/31/2026	1.00	\$ 90,865
	1127569	Professor	9/1/2025	5/31/2026	1.00	\$ 88,202
		Part-Time Faculty	9/1/2025	5/31/2026		\$ 870,000
			Total Faculty Salaries		\$	2,259,373
Health Promotion & Kinesiology						
110.11000.26201.FACUL.100.0000000000	1934	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 78,750
	3369	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 80,000
	857387	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 80,465
	1127572	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 88,825

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2347	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 75,000
	857384	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 89,922
	1937	Professor	9/1/2025	5/31/2026	1.00	\$ 96,836
	Total Faculty Salaries					\$ 589,798
Kinesiology-Pioneer Hall 110.11000.26203.STAFF.100.0000000000	419333	Supervisor Pioneer Hall	9/1/2025	8/31/2026	1.00	\$ 45,388
Total Staff Salaries					\$	45,388
Nutrition and Food Sciences-Houston 110.11000.26601.FACUL.100.0000000000	1310934	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 72,780
	63288	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 88,562
	943427	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 88,488
	1127567	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 94,557
Total Faculty Salaries					\$	344,387
Occupational Therapy Dallas 110.11000.26701.FACUL.100.0000000000	1545254	Assistant / Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 86,119
	1431950	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 73,909
	3168	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 78,612
	4042	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 77,240
	1489072	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 78,612
	20810	Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 80,394
	20556	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 86,119

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1498083	Clinical Professor	9/1/2025	5/31/2026	1.00	\$	86,453
	594384	Professor/Associate Director	9/1/2025	5/31/2026	1.00	\$	135,944
	Total Faculty Salaries					\$	783,402
Director - Occupational Therapy 110.11000.26711.STAFF.100.0000000000	1545469	Manager, OT Administrative Services	9/1/2025	8/31/2026	0.65	\$	39,347
Total Staff Salaries					\$	39,347	
Director - Occupational Therapy 110.11000.26711.FACUL.100.0000000000	809383	Professor/Director	9/1/2025	5/31/2026	1.00	\$	160,000
Total Faculty Salaries					\$	160,000	
Assoc Director OT - Denton 110.11000.26712.FACUL.100.0000000000	2057	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	71,358
	8834	Assistant Clinical Professor	9/1/2025	5/31/2026	0.57	\$	45,643
	13837	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	78,240
	2056	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	85,702
	4860	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	72,000
	1009515	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	76,217
	20773	Associate Professor/Associate Director	9/1/2025	5/31/2026	1.00	\$	126,084
	1041540	Clinical Professor	9/1/2025	5/31/2026	1.00	\$	88,181
	2063	Professor	9/1/2025	5/31/2026	1.00	\$	84,412
Total Faculty Salaries					\$	727,837	
IAP - OT - Denton 110.11000.26713.FACUL.100.0000000000	1028523	Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$	79,580

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
					Total Faculty Salaries		\$ 79,580
Occupational Therapy Houston 110.11000.26720.STAFF.100.0000000000	2066	Senior Secretary	9/1/2025	8/31/2026	1.00	\$	32,858
					Total Staff Salaries		\$ 32,858
Occupational Therapy Houston 110.11000.26720.FACUL.100.0000000000	23816	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	71,358
	1150908	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	71,358
	1534094	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	73,909
	4861	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	76,217
	8837	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	78,600
	1187923	Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$	76,840
	2333	Associate Professor	9/1/2025	5/31/2026	1.00	\$	86,136
	471381	Professor	9/1/2025	5/31/2026	1.00	\$	102,377
	63289	Professor/Associate Director	9/1/2025	5/31/2026	1.00	\$	135,287
					Total Faculty Salaries		\$ 772,082
PT - Dallas 110.11000.26730.STAFF.100.0000000000	39279	Physical Therapy Clinical Coordinator	9/1/2025	8/31/2026	0.77	\$	31,078
					Total Staff Salaries		\$ 31,078
PT - Dallas 110.11000.26730.FACUL.100.0000000000	36284	Assistant Clinical Professor	9/1/2025	5/31/2026	0.41	\$	29,257
	24016	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	81,510
	36280	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	79,195

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
PT - Houston 110.11000.26750.STAFF.100.0000000000	1545222	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	79,195
	1545556	Lecturer 1	9/1/2025	5/31/2026	1.00	\$	53,764
	1528091	Professor/Associate Director Physical Therapy	9/1/2025	5/31/2026	1.00	\$	155,465
	Total Faculty Salaries						\$ 436,564
PT - Houston 110.11000.26750.FACUL.100.0000000000	1403937	Coordinator, Physical Therapy Programs	9/1/2025	8/31/2026	0.80	\$	36,023
	1403938	Senior Secretary	9/1/2025	8/31/2026	1.00	\$	29,118
	Total Staff Salaries						\$ 65,141
PT - Houston 110.11000.26750.FACUL.100.0000000000	1774	Assistant Clinical Professor	9/1/2025	5/31/2026	0.50	\$	35,679
	8839	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	72,178
	1775	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	77,718
	2628	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	76,786
	170307	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	77,718
	1772	Associate Professor	9/1/2025	5/31/2026	1.00	\$	84,583
	4045	Associate Professor	9/1/2025	5/31/2026	1.00	\$	83,600
	14022	Associate Professor	9/1/2025	5/31/2026	1.00	\$	92,809
	5258	Clinical Professor	9/1/2025	5/31/2026	0.50	\$	45,552
	1545554	Lecturer 1	9/1/2025	5/31/2026	0.25	\$	14,382
	1776	Professor	9/1/2025	5/31/2026	1.00	\$	108,724

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2627	Professor	9/1/2025	5/31/2026	1.00	\$ 103,329
	6318	Professor	9/1/2025	5/31/2026	1.00	\$ 94,433
	23076	Professor/Associate Director	9/1/2025	5/31/2026	1.00	\$ 147,683
	Total Faculty Salaries					\$ 1,115,174
Nursing-Keypath						
110.11000.27007.STAFF.100.0000000000	1545383	Academic Advisor I	9/1/2025	8/31/2026	1.00	\$ 38,205
	1545077	Academic Advisor II	9/1/2025	8/31/2026	1.00	\$ 38,205
	1545078	Academic Advisor II	9/1/2025	8/31/2026	1.00	\$ 44,519
	963436	Nursing Contracts/Agreements & Placement Coordinator	9/1/2025	8/31/2026	1.00	\$ 38,057
	1187922	Project Coordinator	9/1/2025	8/31/2026	1.00	\$ 35,400
	Total Staff Salaries					\$ 194,386
Nursing-Keypath						
110.11000.27007.FACUL.100.0000000000	2684	Assistant Clinical Professor	9/1/2025	5/31/2026	0.92	\$ 73,500
	1137903	Associate Clinical Professor	9/1/2025	5/31/2026	0.79	\$ 77,500
	1545258	Associate Clinical Professor	9/1/2025	5/31/2026	0.78	\$ 81,959
	2569	Assistant Clinical Professor	9/1/2025	5/31/2026	0.93	\$ 73,800
	1040529	Assistant Clinical Professor	9/1/2025	5/31/2026	0.91	\$ 74,209
	4031	Associate Clinical Professor	9/1/2025	5/31/2026	0.85	\$ 74,129
	22567	Clinical Professor	9/1/2025	5/31/2026	0.85	\$ 98,952
	1498079	Lecturer II	9/1/2025	5/31/2026	0.40	\$ 22,888

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FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Assoc Dean Nursing - Dallas 110.11000.27101.STAFF.100.0000000000			Total Faculty Salaries		\$	576,937
	1545079	Academic Advisor II	9/1/2025	8/31/2026	0.66	\$ 29,700
	1118565	Coordinator Academic Programs Nursing	9/1/2025	8/31/2026	1.00	\$ 41,000
	1249929	Manager Nursing Simulation Laboratory	9/1/2025	8/31/2026	0.86	\$ 61,754
	1249930	Manager Nursing Simulation Laboratory	9/1/2025	8/31/2026	0.86	\$ 58,403
	1118568	Nursing Administrative Coordinator	9/1/2025	8/31/2026	1.00	\$ 41,000
	1390936	Nursing Clinical Coordinator	9/1/2025	8/31/2026	1.00	\$ 59,620
	361325	Project Coordinator	9/1/2025	8/31/2026	1.00	\$ 37,604
	1426951	Senior Nursing Operations Administrator	9/1/2025	8/31/2026	0.67	\$ 31,584
			Total Staff Salaries		\$	360,665
Assoc Dean Nursing - Dallas 110.11000.27101.FACUL.100.0000000000	2484	Assistant Clinical Professor	9/1/2025	5/31/2026	0.93	\$ 74,607
	2568	Assistant Clinical Professor	9/1/2025	5/31/2026	0.86	\$ 71,219
	2574	Assistant Clinical Professor	9/1/2025	5/31/2026	0.90	\$ 72,365
	2586	Assistant Clinical Professor	9/1/2025	5/31/2026	0.82	\$ 67,313
	2587	Assistant Clinical Professor	9/1/2025	5/31/2026	0.93	\$ 73,511
	4027	Assistant Clinical Professor	9/1/2025	5/31/2026	0.71	\$ 59,682
	4029	Assistant Clinical Professor	9/1/2025	5/31/2026	0.90	\$ 75,150
	13840	Assistant Clinical Professor	9/1/2025	5/31/2026	0.99	\$ 82,369

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FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	18430	Assistant Clinical Professor	9/1/2025	5/31/2026	0.67	\$ 52,655
	2005	Assistant Professor	9/1/2025	5/31/2026	0.88	\$ 76,315
	2570	Assistant Professor	9/1/2025	5/31/2026	0.87	\$ 74,861
	2675	Assistant Professor	9/1/2025	5/31/2026	0.85	\$ 72,917
	4028	Assistant Professor	9/1/2025	5/31/2026	0.80	\$ 68,480
	956433	Assistant Professor	9/1/2025	5/31/2026	0.89	\$ 76,315
	1045536	Assistant Professor	9/1/2025	5/31/2026	0.93	\$ 77,692
	8604	Associate Clinical Professor	9/1/2025	5/31/2026	0.84	\$ 77,538
	13839	Associate Clinical Professor	9/1/2025	5/31/2026	0.85	\$ 78,662
	433349	Associate Clinical Professor	9/1/2025	5/31/2026	0.87	\$ 85,586
	956432	Associate Clinical Professor	9/1/2025	5/31/2026	0.82	\$ 80,926
	1186922	Associate Clinical Professor	9/1/2025	5/31/2026	0.82	\$ 40,169
	1545256	Associate Clinical Professor	9/1/2025	5/31/2026	0.82	\$ 80,453
	1545257	Associate Clinical Professor	9/1/2025	5/31/2026	0.84	\$ 77,254
	1545260	Associate Clinical Professor	9/1/2025	5/31/2026	0.75	\$ 80,651
	1545264	Associate Clinical Professor	9/1/2025	5/31/2026	0.82	\$ 83,764
	1545259	Associate Professor	9/1/2025	5/31/2026	0.89	\$ 87,538
	2481	Clinical Professor	9/1/2025	5/31/2026	0.48	\$ 57,550

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2580	Clinical Professor	9/1/2025	5/31/2026	0.80	\$ 86,765
	433352	Clinical Professor	9/1/2025	5/31/2026	0.81	\$ 93,807
	1500087	Clinical Professor/Interim Assistant Dean	9/1/2025	5/31/2026	0.91	\$ 149,229
	n.a.	Nursing DAL.Assoc Clin Prof.E.OT.4	9/1/2025	5/31/2026	0.87	\$ 84,887
	2008	Professor	9/1/2025	5/31/2026	1.00	\$ 121,778
	2578	Professor	9/1/2025	5/31/2026	0.85	\$ 103,003
	18432	Professor	9/1/2025	5/31/2026	0.97	\$ 120,100
	587383	Professor/Endowed Chair Informatics	9/1/2025	8/31/2026	0.86	\$ 136,256
	112299	Professor/Endowed Chair Teaching Excellence	9/1/2025	5/31/2026	1.00	\$ 105,136
					Total Faculty Salaries	\$ 2,906,503
Assoc Dean Nursing - Denton 110.11000.27201.STAFF.100.0000000000	1392936	Nursing Operations Administrator	9/1/2025	8/31/2026	0.81	\$ 34,198
	1390938	Project Coordinator	9/1/2025	8/31/2026	1.00	\$ 35,400
	23937	Senior Secretary	9/1/2025	8/31/2026	1.00	\$ 30,201
					Total Staff Salaries	\$ 99,799
Assoc Dean Nursing - Denton 110.11000.27201.FACUL.100.0000000000	4032	Assistant Clinical Professor	9/1/2025	5/31/2026	0.91	\$ 74,603
	4872	Assistant Professor	9/1/2025	5/31/2026	0.88	\$ 76,315
	2017	Assistant Professor and BSN Director Denton	9/1/2025	5/31/2026	0.89	\$ 83,815
	1178923	Associate Clinical Professor	9/1/2025	5/31/2026	0.93	\$ 82,719

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2015	Associate Professor	9/1/2025	5/31/2026	0.85	\$ 84,584
	14228	Associate Professor	9/1/2025	5/31/2026	0.85	\$ 84,474
	1526094	Associate Professor/Asst. Dean for Simulation Education & Technology	9/1/2025	5/31/2026	0.66	\$ 90,142
	2342	Professor	9/1/2025	5/31/2026	0.83	\$ 101,338
	4870	Professor	9/1/2025	5/31/2026	0.85	\$ 103,084
	1545059	Professor/Associate Dean - College of Nursing Denton	9/1/2025	5/31/2026	0.85	\$ 150,875
					Total Faculty Salaries	\$ 931,949
Assoc Dean Nursing - Houston 110.11000.27301.STAFF.100.0000000000	1545075	Coordinator College Academic Advising	9/1/2025	8/31/2026	0.74	\$ 37,751
	695384	Manager Nursing Simulation Laboratory	9/1/2025	8/31/2026	1.00	\$ 69,487
	695384	Manager Nursing Simulation Laboratory	9/1/2025	8/31/2026	1.00	\$ 69,487
	n.a.	Nursing Operations - Houston	9/1/2025	8/31/2026	0.66	\$ 44,821
	1289935	Nursing Operations Administrator	9/1/2025	8/31/2026	0.76	\$ 30,952
	1545438	Project Coordinator - new mid-FY25	9/1/2025	8/31/2026	1.00	\$ -
	4888	Senior Secretary	9/1/2025	8/31/2026	1.00	\$ 37,818
	4909	Senior Secretary	9/1/2025	8/31/2026	0.80	\$ 31,319
					Total Staff Salaries	\$ 321,635
Assoc Dean Nursing - Houston 110.11000.27301.FACUL.100.0000000000	2595	Assistant Clinical Professor	9/1/2025	5/31/2026	0.92	\$ 74,960
	2597	Assistant Clinical Professor	9/1/2025	5/31/2026	0.95	\$ 76,210

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2599	Assistant Clinical Professor	9/1/2025	5/31/2026	0.87	\$ 71,050
	3483	Assistant Clinical Professor	9/1/2025	5/31/2026	0.91	\$ 74,959
	4873	Assistant Clinical Professor	9/1/2025	5/31/2026	0.91	\$ 74,603
	5126	Assistant Clinical Professor	9/1/2025	5/31/2026	0.86	\$ 70,315
	11376	Assistant Clinical Professor	9/1/2025	5/31/2026	0.87	\$ 71,050
	12746	Assistant Clinical Professor	9/1/2025	5/31/2026	0.85	\$ 69,629
	2024	Assistant Professor	9/1/2025	5/31/2026	0.86	\$ 66,895
	2026	Assistant Professor	9/1/2025	5/31/2026	0.85	\$ 72,681
	2139	Assistant Professor	9/1/2025	5/31/2026	0.64	\$ 73,511
	2340	Assistant Professor	9/1/2025	5/31/2026	0.78	\$ 66,560
	2588	Assistant Professor	9/1/2025	5/31/2026	0.84	\$ 72,681
	2594	Assistant Professor	9/1/2025	5/31/2026	0.87	\$ 74,899
	2601	Assistant Professor	9/1/2025	5/31/2026	0.85	\$ 72,681
	2602	Assistant Professor	9/1/2025	5/31/2026	0.84	\$ 72,313
	2603	Assistant Professor	9/1/2025	5/31/2026	0.85	\$ 72,681
	2694	Assistant Professor	9/1/2025	5/31/2026	0.89	\$ 76,678
	3484	Assistant Professor	9/1/2025	5/31/2026	0.90	\$ 77,153
	3485	Assistant Professor	9/1/2025	5/31/2026	0.88	\$ 75,784

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	9305	Assistant Professor	9/1/2025	5/31/2026	0.86	\$ 74,160
	433353	Assistant Professor	9/1/2025	5/31/2026	0.85	\$ 72,681
	2022	Associate Clinical Professor	9/1/2025	5/31/2026	0.91	\$ 93,667
	8851	Associate Clinical Professor	9/1/2025	5/31/2026	0.85	\$ 78,699
	14612	Associate Clinical Professor	9/1/2025	5/31/2026	0.72	\$ 71,050
	928417	Associate Clinical Professor	9/1/2025	5/31/2026	0.85	\$ 78,875
	1545262	Associate Professor	9/1/2025	5/31/2026	0.86	\$ 84,963
	1545263	Associate Professor	9/1/2025	5/31/2026	0.85	\$ 84,345
	2028	Clinical Professor	9/1/2025	5/31/2026	0.92	\$ 110,473
	5705	Clinical Professor	9/1/2025	5/31/2026	0.80	\$ 92,524
	2029	Professor	9/1/2025	5/31/2026	0.87	\$ 124,565
	3489	Professor	9/1/2025	5/31/2026	0.92	\$ 123,591
	6383	Professor	9/1/2025	5/31/2026	0.92	\$ 56,314
	20551	Professor	9/1/2025	5/31/2026	0.80	\$ 96,900
	157311	Professor	9/1/2025	5/31/2026	-	\$ -
	318325	Professor	9/1/2025	5/31/2026	1.00	\$ 124,687
	1041541	Professor	9/1/2025	5/31/2026	0.89	\$ 108,682
	1041546	Professor	9/1/2025	5/31/2026	0.84	\$ 102,522

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1545261	Professor	9/1/2025	5/31/2026	0.80	\$	98,374
	1545265	Professor	9/1/2025	5/31/2026	0.81	\$	98,570
	11165	Professor/Associate Dean for Nursing Houston	9/1/2025	5/31/2026	0.98	\$	176,488
	8843	Visiting Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	81,658
						Total Faculty Salaries	\$ 3,491,081
Business 110.11000.29002.FACUL.100.0000000000	1545281	Associate Dean for Research & Innovation and Associate Professor of Management	9/1/2025	5/31/2026	0.04	\$	5,881
						Total Faculty Salaries	\$ 5,881
Health Care Admin - HOU 110.11000.29101.STAFF.100.0000000000	1545431	Senior Administrative Assistant	9/1/2025	8/31/2026	0.50	\$	18,642
						Total Staff Salaries	\$ 18,642
Health Care Admin - HOU 110.11000.29101.FACUL.100.0000000000	1041530	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	90,000
	1545352	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	90,000
	1545528	Assistant Professor	9/1/2025	5/31/2026	-	\$	-
	20559	Associate Professor	9/1/2025	5/31/2026	0.88	\$	86,439
	1041536	Associate Professor	9/1/2025	5/31/2026	1.00	\$	90,000
	1370937	Associate Professor	9/1/2025	5/31/2026	1.00	\$	87,000
	1416942	Associate Professor/Program Director	9/1/2025	5/31/2026	0.74	\$	136,586
						Total Faculty Salaries	\$ 580,025

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary
UNIV-Merit Reserve					
110.11000.38005.FACUL.100.0000000000		Faculty Salaries			\$ 200,000
				Total Faculty Salaries	\$ 200,000
Dept Language, Culture, & GS-ERS					
110.11900.24301.FACUL.100.0000000000	1545223	Lecturer 1	9/1/2025 5/31/2026	1.00	\$ 57,500
	1545456	Lecturer	9/1/2025 5/31/2026	1.00	\$ 55,000
	1545455	Lecturer	9/1/2025 5/31/2026	1.00	\$ 55,000
				Total Faculty Salaries	\$ 167,500
Dept Language, Culture, & GS-ERS					
110.21200.24301.STAFF.100.0000000000	6713	Administrative Assistant	9/1/2025 8/31/2026	1.00	\$ 31,282
	1715	Senior Secretary	9/1/2025 8/31/2026	0.50	\$ 15,577
				Total Staff Salaries	\$ 46,859
Dept Language, Culture, & GS-ERS					
110.21200.24301.FACUL.100.0000000000	2504	Assistant Professor	9/1/2025 5/31/2026	1.00	\$ 68,150
	2534	Assistant Professor	9/1/2025 5/31/2026	1.00	\$ 73,000
	11224	Assistant Professor	9/1/2025 5/31/2026	1.00	\$ 68,217
	11579	Assistant Professor	9/1/2025 5/31/2026	1.00	\$ 66,865
	63296	Assistant Professor	9/1/2025 5/31/2026	1.00	\$ 66,615
	1498087	Assistant Professor	9/1/2025 5/31/2026	1.00	\$ 67,650
	1707	Associate Professor	9/1/2025 5/31/2026	1.00	\$ 73,974
	2500	Associate Professor	9/1/2025 5/31/2026	1.00	\$ 73,661
	2501	Associate Professor	9/1/2025 5/31/2026	1.00	\$ 70,728

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
School of the Sciences-Biology 110.21200.24101.FACUL.100.0000000000	464378	Assistant Clinical Professor	9/1/2025	5/31/2026	0.90	\$ 52,075
	1545081	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 55,000
	1596	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 73,000
	2495	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 74,722
	2725	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 75,388
	2077	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 83,479
	2705	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 81,023
	6313	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 81,729
	309325	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 79,737
	1041545	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 82,007
	1317934	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 80,137
	1041531	Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 79,578
	1133592	Lecturer II	9/1/2025	5/31/2026	0.50	\$ 29,646
	1600	Professor	9/1/2025	5/31/2026	1.00	\$ 110,767
	2079	Professor	9/1/2025	5/31/2026	1.00	\$ 102,173
	2328	Professor	9/1/2025	5/31/2026	1.00	\$ 94,029
	1133580	Professor/Director	9/1/2025	5/31/2026	1.00	\$ 182,486
	1545413	Professor/Interim Director of the School of the Sciences	9/1/2025	5/31/2026	0.23	\$ 30,586

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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	6272	Senior Lecturer	9/1/2025	5/31/2026	0.75	\$	55,048
Sch Soc Wrk, Psych & Phil-Psych/Phil 110.21200.24601.STAFF.100.0000000000				Total Faculty Salaries	\$	1,502,610	
	6711	Administrative Assistant	9/1/2025	8/31/2026	1.00	\$	37,256
	1770	Senior Secretary	9/1/2025	8/31/2026	0.50	\$	17,749
				Total Staff Salaries	\$	55,005	
Sch Soc Wrk, Psych & Phil-Psych/Phil 110.21200.24601.FACUL.100.0000000000	1359936	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	62,975
	1764	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	74,000
	1765	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	79,715
	2614	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	77,900
	2615	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	76,220
	2618	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	79,965
	4857	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	74,000
	2620	Associate Professor	9/1/2025	5/31/2026	1.00	\$	89,397
	2697	Associate Professor	9/1/2025	5/31/2026	1.00	\$	86,301
	13892	Associate Professor	9/1/2025	5/31/2026	1.00	\$	88,174
	20549	Associate Professor	9/1/2025	5/31/2026	1.00	\$	85,075
	22558	Associate Professor	9/1/2025	5/31/2026	1.00	\$	87,723
	1133597	Associate Professor	9/1/2025	5/31/2026	1.00	\$	89,693

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	6346	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 76,734
	1965	Professor	9/1/2025	5/31/2026	1.00	\$ 105,686
	4024	Professor/Director	9/1/2025	5/31/2026	1.00	\$ 133,887
	1172922	Visiting Lecturer	9/1/2025	5/31/2026	1.00	\$ 58,000
					Total Faculty Salaries	\$ 1,045,804
Dean-Health Sciences 110.21200.26002.STAFF.100.0000000000	67293	Academic Advisor II	9/1/2025	8/31/2026	1.00	\$ 46,440
	1545330	Coordinator, Interprofessional Education	9/1/2025	8/31/2026	1.00	\$ 42,136
	1396936	Manager College of Health Science Operations	9/1/2025	8/31/2026	1.00	\$ 58,854
	2301	Professor/Dean Health Sciences	9/1/2025	8/31/2026	1.00	\$ 260,000
					Total Staff Salaries	\$ 407,430
Dean-Health Sciences 110.21200.26002.FACUL.100.0000000000	577383	Professor/Associate Dean Academic Programs and Student Success	9/1/2025	5/31/2026	1.00	\$ 172,289
	1415942	Interprofessional Education & Strategic Initiatives	9/1/2025	5/31/2026	0.75	\$ 130,472
					Total Faculty Salaries	\$ 302,761
Oral Health 110.21200.26104.STAFF.100.0000000000	1545169	Billing & Patient Coordinator, Dental Hygiene Clinic	9/1/2025	8/31/2026	1.00	\$ 34,735
	855387	Business Manager	9/1/2025	8/31/2026	1.00	\$ 34,732
					Total Staff Salaries	\$ 69,467
Oral Health 110.21200.26104.FACUL.100.0000000000	8595	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 57,345
	22560	Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 66,606

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	764385	Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 76,751
	855384	Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 79,944
	855385	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 57,345
	928420	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 57,345
Total Faculty Salaries						\$ 395,336
Kinesiology 110.21200.26202.STAFF.100.0000000000	952432	Academic Advisor II	9/1/2025	8/31/2026	1.00	\$ 46,440
	1150910	Business Manager	9/1/2025	8/31/2026	1.00	\$ 37,524
	1943	Senior Secretary	9/1/2025	8/31/2026	1.00	\$ 32,608
Total Staff Salaries						\$ 116,572
Kinesiology 110.21200.26202.FACUL.100.0000000000	334326	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 60,235
	1545146	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 71,462
	3370	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 73,150
	597383	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 74,000
	914403	Assoc Prof/Director SHPK	9/1/2025	5/31/2026	1.00	\$ 157,855
	1545300	Associate Clinical Prof/Asst. Dir Academic Assessment	9/1/2025	5/31/2026	0.50	\$ 34,263
	334325	Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 70,000
	1378936	Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 76,682
	1410936	Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 73,650

Texas Woman's University
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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1933	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 74,911
	6317	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 82,426
	857383	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 80,830
	8590	Professor	9/1/2025	5/31/2026	1.00	\$ 110,180
	13844	Professor	9/1/2025	5/31/2026	1.00	\$ 96,484
	301326	Professor	9/1/2025	5/31/2026	1.00	\$ 93,102
	928416	Professor	9/1/2025	8/31/2026	1.00	\$ 94,103
					Total Faculty Salaries	\$ 1,323,333
Nutrition and Food Sciences 110.21200.26501.STAFF.100.0000000000	1403939	Business Manager	9/1/2025	8/31/2026	1.00	\$ 39,071
	2043	Senior Secretary	9/1/2025	8/31/2026	1.00	\$ 30,578
					Total Staff Salaries	\$ 69,649
Nutrition and Food Sciences 110.21200.26501.FACUL.100.0000000000	466377	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 73,165
	1545043	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 66,000
	2140	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 84,569
	3975	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 80,964
	1216929	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 78,375
	1386936	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 83,600
	2038	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 94,234

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1263946	Professor	9/1/2025	5/31/2026	0.25	\$ 34,972
	1545303	Professor	9/1/2025	5/31/2026	1.00	\$ 163,192
	1545305	Professor/Chair	9/1/2025	5/31/2026	0.98	\$ 206,565
					Total Faculty Salaries	\$ 1,947,797
COB Management & Marketing						
110.21200.29005.FACUL.100.0000000000	1263939	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 110,000
	1263940	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 116,470
	1277934	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 115,500
	1387936	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 112,750
	1416947	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 113,300
	1509090	Assistant Professor	9/1/2025	5/31/2026	0.83	\$ 93,582
	1545145	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 110,000
	1545347	Assistant Professor	9/1/2025	5/31/2026	1.00	\$ 110,000
	1545530	Assistant Professor of Management	9/1/2025	5/31/2026	1.00	\$ 110,000
	1263929	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 115,524
	1263934	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 132,721
	1263936	Associate Professor	9/1/2025	5/31/2026	1.00	\$ 133,351
	1263950	Professor	9/1/2025	5/31/2026	1.00	\$ 139,703
	1545346	Professor	9/1/2025	5/31/2026	1.00	\$ 110,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545304	Professor of Management	9/1/2025	5/31/2026	1.00	\$ 134,827
	1264929	Professor/Chair	9/1/2025	5/31/2026	0.98	\$ 190,453
	847383	Senior Associate Dean for Academic Affairs & Professor of Marketing	9/1/2025	5/31/2026	1.00	\$ 204,450
Total Faculty Salaries						\$ 2,152,631
TOTAL INSTRUCTION - STAFF SALARIES						\$ 6,396,909
TOTAL INSTRUCTION - FACULTY SALARIES						\$ 51,239,434
RESEARCH						
Research and Sponsored Programs						
110.11000.20202.STAFF.200.0000000000	218319	Director Operations Research & Sponsored Programs	9/1/2025	8/31/2026	0.84	\$ 96,750
	1243929	Senior Statistician	9/1/2025	8/31/2026	1.00	\$ 82,140
	1337939	Vice Provost Research Innovation & Corporate Engagement	9/1/2025	8/31/2026	1.00	\$ 182,350
	1360936	Research Compliance Specialist	9/1/2025	8/31/2026	1.00	\$ 62,333
	1360937	Coordinator Internal Funding Operations	9/1/2025	8/31/2026	1.00	\$ 44,175
	1360938	Research Administration Specialist	9/1/2025	8/31/2026	0.76	\$ 45,965
	1450956	Program Coordinator - reclassified ??	9/1/2025	8/31/2026	1.00	\$ 40,399
	1528093	Compliance/Research Security Officer	9/1/2025	8/31/2026	1.00	\$ 89,936
	1545467	Assistant Director of Pre and Post Award	9/1/2025	8/31/2026	1.00	\$ 75,660
Total Staff Salaries						\$ 719,708
Research Houston						
110.11000.20214.STAFF.200.0000000000	1545447	Research Administration Associate	9/1/2025	8/31/2026	1.00	\$ 55,936

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Total Staff Salaries						\$ 55,936
TOTAL RESEARCH - STAFF SALARIES						\$ 775,644
ACADEMIC SUPPORT						
IT Solutions						
110.11000.10609.STAFF.400.0000000000	976461	Associate Director Outreach Engagement & Support	9/1/2025	8/31/2026	0.09	\$ 8,158
	1545082	Chief Information Officer	9/1/2025	8/31/2026	0.14	\$ 38,500
	976463	Deputy CIO & Director Customer Experience & Engagement	9/1/2025	8/31/2026	0.15	\$ 21,066
	1198930	Director Enterprise Applications	9/1/2025	8/31/2026	0.09	\$ 11,250
	1222930	Director Infrastructure	9/1/2025	8/31/2026	0.08	\$ 10,600
	n.a.	IT Solutions.Dir Educational & Research Technologies.E.T.1	9/1/2025	8/31/2026	0.11	\$ 12,210
	1545186	Manager Networking & Unified Communications	9/1/2025	8/31/2026	0.09	\$ 8,823
	1545601	Network Engineer II	9/1/2025	8/31/2026	0.34	\$ 20,000
	977533	Outreach & Engagement Specialist	9/1/2025	8/31/2026	0.50	\$ 26,919
	977534	Outreach & Engagement Specialist	9/1/2025	8/31/2026	0.50	\$ 33,910
	979501	Security Engineer	9/1/2025	8/31/2026	0.44	\$ 32,533
	977522	Senior Application Developer	9/1/2025	8/31/2026	0.30	\$ 25,920
	1545198	Senior Cloud Engineer	9/1/2025	8/31/2026	1.00	\$ 97,160
	976450	Senior Systems Administrator	9/1/2025	8/31/2026	0.50	\$ 40,500
	976477	Service Desk Analyst	9/1/2025	8/31/2026	0.26	\$ 9,029

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	977509	System Administrator	9/1/2025	8/31/2026	0.17	\$ 11,050
	976481	Technical Lead	9/1/2025	8/31/2026	0.13	\$ 10,269
	976483	Technical Lead	9/1/2025	8/31/2026	0.24	\$ 28,502
	1326936	Technical Lead	9/1/2025	8/31/2026	0.08	\$ 6,819
	1545195	Technology Project Manager	9/1/2025	8/31/2026	1.00	\$ 72,096
	tbd	Technology Project Manager	9/1/2025	8/31/2026	1.00	\$ 65,000
			Total Staff Salaries			\$ 590,314
Exec VP Acad Affairs & Provost 110.11000.20001.STAFF.400.0000000000	1195924	Administrator Academic Agreements	9/1/2025	8/31/2026	1.00	\$ 51,600
	1545514	Chief Artificial Intelligence Strategist/Professor	9/1/2025	8/31/2026	1.00	\$ 165,000
	1191922	Executive Assistant to the Executive Vice President/Provost	9/1/2025	8/31/2026	0.37	\$ 24,420
	1031524	Executive Vice President of Academic Affairs & Provost	9/1/2025	8/31/2026	0.50	\$ 151,200
	18965	Faculty Ombudsperson	9/1/2025	8/31/2026	0.50	\$ 74,098
	1391938	Senior Manager Academic Budgets	9/1/2025	8/31/2026	1.00	\$ 82,400
			Total Staff Salaries			\$ 548,718
Dean Graduate School 110.11000.20502.STAFF.400.0000000000	5823	Assistant to the Dean	9/1/2025	8/31/2026	0.50	\$ 23,767
	222319	Associate Dean Graduate School	9/1/2025	8/31/2026	0.50	\$ 60,470
	214331	Dean Graduate School	9/1/2025	8/31/2026	1.00	\$ 177,803
	263325	Graduate Reader/Editor	9/1/2025	8/31/2026	1.00	\$ 43,888

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	852383	Graduate Services Analyst	9/1/2025	8/31/2026	0.50	\$	18,761
	1140908	Graduate Services Analyst	9/1/2025	8/31/2026	0.91	\$	31,647
	3056	Senior Graduate Services Analyst	9/1/2025	8/31/2026	0.50	\$	21,016
						Total Staff Salaries	\$ 377,352
Curriculum & Strategic Initiatives 110.11000.21001.STAFF.400.0000000000	1545460	Assistant Director, Dual Enrollment & P-16 Programs	9/1/2025	8/31/2026	0.93	\$	47,393
	1545100	Coordinator Transfer Agreements & Compliance Monitoring	9/1/2025	8/31/2026	0.48	\$	21,546
	1545602	Dean of Undergraduate Studies	9/1/2025	8/31/2026	0.50	\$	84,000
	445353	Director Transfer Articulation & Compliance	9/1/2025	8/31/2026	0.38	\$	29,544
	1270931	Manager Curriculum Catalogs & Academic Communications	9/1/2025	8/31/2026	1.00	\$	75,404
	1545231	Manager of Curriculum and Strategic Initiatives Operations	9/1/2025	8/31/2026	1.00	\$	51,091
	1270932	Manager University Scheduling & Curriculum Management	9/1/2025	8/31/2026	1.00	\$	82,045
	1545268	Senior Administrative Assistant	9/1/2025	8/31/2026	0.36	\$	12,068
						Total Staff Salaries	\$ 403,091
FTIC 110.11000.21010.FACUL.400.0000000000	1545242	Associate Professor	9/1/2025	5/31/2026	0.25	\$	18,960
		Part-Time Faculty				\$	75,000
						Total Faculty Salaries	\$ 93,960
Student Success 110.11000.21102.STAFF.400.0000000000	1407937	Assistant to the Vice Provost	9/1/2025	8/31/2026	1.00	\$	45,994
						Total Staff Salaries	\$ 45,994

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
Student Academic Support 110.11000.21104.STAFF.400.0000000000	1085555	Director Academic Success Initiatives (Denton)	9/1/2025	8/31/2026	0.77	\$	50,050
						Total Staff Salaries	\$ 50,050
University Academic Advising 110.11000.21107.STAFF.400.0000000000	1145909	Academic Advisor II	9/1/2025	8/31/2026	1.00	\$	44,480
		1545063	Academic Advisor II	9/1/2025	8/31/2026	0.95	\$ 43,054
		1129567	Senior Academic Advisor & Retention Specialist	9/1/2025	8/31/2026	0.95	\$ 45,600
		1145910	Senior Academic Advisor & Retention Specialist	9/1/2025	8/31/2026	0.95	\$ 45,600
						Total Staff Salaries	\$ 178,734
Vice Provost IR & Improvement 110.11000.22004.STAFF.400.0000000000	656383	Assistant to the Vice Provost	9/1/2025	8/31/2026	0.50	\$	26,681
		1545143	Director Data Science	9/1/2025	8/31/2026	0.75	\$ 112,179
						Total Staff Salaries	\$ 138,860
Faculty Success 110.11000.23001.STAFF.400.0000000000	1270929	Assistant to the Vice Provost	9/1/2025	8/31/2026	1.00	\$	42,888
		1337941	Coordinator Academic Credentialing & Compliance	9/1/2025	8/31/2026	1.00	\$ 36,720
		1545353	Director Budgets and Faculty Records	9/1/2025	8/31/2026	1.00	\$ 60,430
		1545215	Manager, Data Systems for Faculty Success	9/1/2025	8/31/2026	0.50	\$ 27,375
		23458	Senior Instructional Producer	9/1/2025	8/31/2026	0.89	\$ 73,772
		1229931	Vice Provost Faculty Affairs	9/1/2025	8/31/2026	0.46	\$ 80,500
						Total Staff Salaries	\$ 321,685
Speech & Hearing Clinic 110.21240.26103.STAFF.100.0000000000	1545065	Coordinator, Field Experience & Assessment - CSOH	9/1/2025	8/31/2026	0.25	\$	10,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					Total Staff Salaries	\$ 10,000
Oral Health Clinic 110.21240.26105.STAFF.100.0000000000	1545117	Dental Hygiene Clinic Manager	9/1/2025	8/31/2026	1.00	\$ 37,440
					Total Staff Salaries	\$ 37,440
					TOTAL ACADEMIC SUPPORT - STAFF SALARIES	\$ 2,702,238
					TOTAL ACADEMIC SUPPORT - FACULTY SALARIES	\$ 93,960
STUDENT SERVICES						
IT Solutions 110.11000.10609.STAFF.500.0000000000	976461	Associate Director Outreach Engagement & Support	9/1/2025	8/31/2026	0.09	\$ 8,158
	1545082	Chief Information Officer	9/1/2025	8/31/2026	0.14	\$ 38,500
	976463	Deputy CIO & Director Customer Experience & Engagement	9/1/2025	8/31/2026	0.15	\$ 21,066
	1198930	Director Enterprise Applications	9/1/2025	8/31/2026	0.09	\$ 11,250
	1222930	Director Infrastructure	9/1/2025	8/31/2026	0.08	\$ 10,600
	n.a.	IT Solutions.Dir Educational & Research Technologies.E.T.1	9/1/2025	8/31/2026	0.02	\$ 2,220
	n.a.	IT Solutions.Sr Systems Engineer.E.T.1	9/1/2025	8/31/2026	0.13	\$ 12,861
	1545186	Manager Networking & Unified Communications	9/1/2025	8/31/2026	0.09	\$ 8,823
	1545601	Network Engineer II	9/1/2025	8/31/2026	0.33	\$ 20,000
	976477	Service Desk Analyst	9/1/2025	8/31/2026	0.20	\$ 6,945
	977509	System Administrator	9/1/2025	8/31/2026	0.13	\$ 8,450
	976481	Technical Lead	9/1/2025	8/31/2026	0.13	\$ 10,269

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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	976483	Technical Lead	9/1/2025	8/31/2026	0.23	\$	27,310
	1326936	Technical Lead	9/1/2025	8/31/2026	0.08	\$	6,819
					Total Staff Salaries	\$	193,271
Registrar's Office 110.11000.20101.STAFF.500.0000000000	1799	Registrar	9/1/2025	8/31/2026	0.22	\$	22,986
	1800	Associate Registrar	9/1/2025	8/31/2026	0.76	\$	52,957
	20088	Senior Registration Services Analyst	9/1/2025	8/31/2026	0.82	\$	36,377
	20089	Assistant Registrar of Veteran Benefits	9/1/2025	8/31/2026	0.68	\$	37,525
	20090	Senior Registration Services Analyst	9/1/2025	8/31/2026	0.27	\$	10,868
	20094	Registration Processing Specialist I	9/1/2025	8/31/2026	1.00	\$	29,353
	1274934	Senior Registration Services Analyst	9/1/2025	8/31/2026	0.92	\$	35,149
	1545097	VA School Certifying Official	9/1/2025	8/31/2026	0.50	\$	14,202
					Total Staff Salaries	\$	239,417
Student Money Mgmt Center 110.11000.30017.STAFF.500.0000000000	1205929	Director Student Money Management Center	9/1/2025	8/31/2026	0.19	\$	21,748
					Total Staff Salaries	\$	21,748
VP - Student Life 110.11000.40001.STAFF.500.0000000000	1545113	President Student Life & Dean of Students	9/1/2025	8/31/2026	0.40	\$	20,123
	231323	Assistant to the Associate Vice President	9/1/2025	8/31/2026	0.40	\$	16,752
	6404	Assistant to the Vice President	9/1/2025	8/31/2026	0.50	\$	25,344
	1535096	Assistant Vice President Student Life & Dean of Students	9/1/2025	8/31/2026	0.58	\$	100,386

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1471069	Operations Manager Student Life	9/1/2025	8/31/2026	0.40	\$ 29,423
	956435	Senior Manager Student Life Financial Analyst & Budgets	9/1/2025	8/31/2026	0.44	\$ 35,517
	17786	Vice President Student Life	9/1/2025	8/31/2026	0.50	\$ 124,711
	Total Staff Salaries					\$ 352,256
International Affairs 110.11000.41301.STAFF.500.0000000000	1412936	Director International Student & Scholar Services	9/1/2025	8/31/2026	1.00	\$ 74,892
Total Staff Salaries					\$ 74,892	
Enrollment Management 110.11000.50103.STAFF.500.0000000000	1446956	Assistant Director Promise Initiatives & Outreach	9/1/2025	8/31/2026	0.85	\$ 42,908
	1545044	Assistant to the Vice President	9/1/2025	8/31/2026	1.00	\$ 50,000
	1545398	Senior Mgr Enrollment Mgt Fin Analyst & Budget	9/1/2025	8/31/2026	1.00	\$ 70,240
	580386	Vice President of Enrollment Management	9/1/2025	8/31/2026	0.50	\$ 93,820
Total Staff Salaries					\$ 256,968	
Admissions 110.11000.50201.STAFF.500.0000000000	23537	Admissions Counselor II	9/1/2025	8/31/2026	1.00	\$ 43,888
	1157916	Admissions Undergraduate Counselor	9/1/2025	8/31/2026	1.00	\$ 45,240
	1157917	Admissions Undergraduate Counselor	9/1/2025	8/31/2026	1.00	\$ 45,240
	213317	Assistant Director Admissions	9/1/2025	8/31/2026	1.00	\$ 56,140
	456367	Assistant Director Admissions	9/1/2025	8/31/2026	1.00	\$ 53,500
	12116	Associate Director Admissions Undergraduate Recruitment	9/1/2025	8/31/2026	1.00	\$ 70,100
	1187924	Business Manager	9/1/2025	8/31/2026	1.00	\$ 34,721

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1545367	Director of Graduate Admissions Recruitment	9/1/2025	8/31/2026	1.00	\$	85,000
	1545417	Exec Dir of Adm Undergrad Recruitment	9/1/2025	8/31/2026	1.00	\$	107,004
	1157915	Regional Admissions Counselor (Central TX)	9/1/2025	8/31/2026	1.00	\$	44,368
	12113	Regional Admissions Counselor (Houston)	9/1/2025	8/31/2026	1.00	\$	43,888
	1330936	Transfer Enrollment Specialist	9/1/2025	8/31/2026	1.00	\$	53,085
						Total Staff Salaries	\$ 682,174
Inst. Sup. Svcs. - Student Record Processing							
110.11000.50301.STAFF.500.0000000000							
	17579	Application Processor I	9/1/2025	8/31/2026	1.00	\$	30,000
	17576	Application Processor II	9/1/2025	8/31/2026	0.50	\$	17,620
	17582	Application Processor II	9/1/2025	8/31/2026	1.00	\$	35,720
	833383	Assistant Director Communications	9/1/2025	8/31/2026	1.00	\$	53,440
	833385	Assistant Director Data Quality	9/1/2025	8/31/2026	1.00	\$	54,160
	785383	Director Student Records	9/1/2025	8/31/2026	1.00	\$	98,935
	975447	Document Imaging Specialist	9/1/2025	8/31/2026	1.00	\$	29,980
	17570	Evaluator I	9/1/2025	8/31/2026	1.00	\$	35,480
	17571	Evaluator I	9/1/2025	8/31/2026	1.00	\$	35,480
	17572	Evaluator II	9/1/2025	8/31/2026	0.50	\$	21,440
	17574	Evaluator II	9/1/2025	8/31/2026	0.50	\$	21,320
						Total Staff Salaries	\$ 433,575

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Financial Aid 110.11000.50401.STAFF.500.0000000000	223317	Assistant Director Financial Aid for Compliance	9/1/2025	8/31/2026	0.50	\$ 30,360
	223318	Assistant Director Financial Aid for Counseling & Processing	9/1/2025	8/31/2026	0.50	\$ 30,720
	1545168	Assistant Director Financial Aid for Programs & Reporting	9/1/2025	8/31/2026	0.50	\$ 30,720
	930423	Associate Director Financial Aid & Technical Processing	9/1/2025	8/31/2026	0.50	\$ 42,691
	1545105	Associate Director Financial Aid Customer Service & Processing	9/1/2025	8/31/2026	0.20	\$ 15,202
	1064550	Associate Director Scholarships	9/1/2025	8/31/2026	1.00	\$ 78,131
	275326	Executive Director Financial Aid	9/1/2025	8/31/2026	0.50	\$ 54,940
	1468	Financial Aid Counselor I	9/1/2025	8/31/2026	1.00	\$ 40,720
	6170	Financial Aid Counselor I	9/1/2025	8/31/2026	0.50	\$ 20,000
	6171	Financial Aid Counselor I	9/1/2025	8/31/2026	1.00	\$ 40,000
	1328936	Financial Aid Counselor I	9/1/2025	8/31/2026	0.50	\$ 20,480
	1469	Financial Aid Counselor II	9/1/2025	8/31/2026	0.50	\$ 26,200
	4788	Financial Aid Counselor II	9/1/2025	8/31/2026	0.50	\$ 22,500
	16560	Financial Aid Counselor II	9/1/2025	8/31/2026	0.50	\$ 23,100
	1168920	Financial Aid Counselor II	9/1/2025	8/31/2026	0.50	\$ 23,100
	9770	Manager Scholarships	9/1/2025	8/31/2026	0.50	\$ 27,980
	Total Staff Salaries					\$ 526,844
Student Success 110.11900.21102.STAFF.500.0000000000	14872	Coordinator Tutoring	9/1/2025	8/31/2026	0.25	\$ 15,606

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Student Academic Support 110.11900.21104.STAFF.500.0000000000	Total Staff Salaries \$					15,606
	1090558	Coordinator TRIO SSS Classic	9/1/2025	8/31/2026	0.09 \$	4,320
	1384937	Coordinator, Tutoring	9/1/2025	8/31/2026	0.25 \$	14,000
	1408936	Coordinator McNair Scholars	9/1/2025	8/31/2026	0.09 \$	4,320
	1545084	Director, Tutoring Write Site	9/1/2025	8/31/2026	0.20 \$	10,615
	1545131	Associate Director, TRIO SSS Classic	9/1/2025	8/31/2026	0.20 \$	12,192
VP - Student Life 110.11900.40001.STAFF.500.0000000000	Total Staff Salaries \$					45,447
	1545358	Involvement/Parent Family & Community	9/1/2025	8/31/2026	1.00 \$	64,850
	862383	Psychological Services Dallas & Houston	9/1/2025	8/31/2026	0.13 \$	12,156
	5018	Associate Director of Training	9/1/2025	8/31/2026	0.13 \$	12,000
	437352	Associate Vice President Student Enrichment Health & Support	9/1/2025	8/31/2026	0.09 \$	14,800
	1361936	Coordinator Disability Services for Students - new	9/1/2025	8/31/2026	0.95 \$	36,885
	531383	Director Counseling & Psychological Services	9/1/2025	8/31/2026	1.00 \$	121,920
	1137620	Licensed Mental Health Clinician	9/1/2025	8/31/2026	0.14 \$	8,056
	1142908	Licensed Mental Health Clinician	9/1/2025	6/30/2026	0.14 \$	8,224
	1242929	Licensed Mental Health Clinician	9/1/2025	8/31/2026	0.14 \$	9,768
	1242930	Licensed Mental Health Clinician	9/1/2025	8/31/2026	0.14 \$	9,701
	1379937	Licensed Mental Health Clinician	9/1/2025	8/31/2026	0.34 \$	22,601

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1654	Licensed Psychologist	9/1/2025	8/31/2026	0.13	\$ 9,750
	1123567	Licensed Psychologist	9/1/2025	8/31/2026	0.07	\$ 5,350
	1545116	Senior Secretary	9/1/2025	8/31/2026	1.00	\$ 29,838
					Total Staff Salaries	\$ 365,899
Enrollment Management						
110.11900.50103.STAFF.500.0000000000	456368	Assistant Director Admissions	9/1/2025	8/31/2026	1.00	\$ 53,504
	223317	Assistant Director Financial Aid for Compliance	9/1/2025	8/31/2026	0.50	\$ 30,360
	223318	Assistant Director Financial Aid for Counseling & Processing	9/1/2025	8/31/2026	0.50	\$ 30,720
	930423	Associate Director Financial Aid & Technical Processing	9/1/2025	8/31/2026	0.50	\$ 42,690
	580385	Director of Data & Analytics Enrollment Management	9/1/2025	8/31/2026	0.50	\$ 43,471
	975446	Document Imaging Specialist	9/1/2025	8/31/2026	1.00	\$ 30,940
	275326	Executive Director Financial Aid	9/1/2025	8/31/2026	0.50	\$ 54,939
	1328936	Financial Aid Counselor I	9/1/2025	8/31/2026	0.50	\$ 20,480
	1328938	Financial Aid Counselor I	9/1/2025	8/31/2026	1.00	\$ 40,480
	929422	Manager Scholarships	9/1/2025	8/31/2026	1.00	\$ 59,214
					Total Staff Salaries	\$ 406,798
					TOTAL STUDENT SERVICES - STAFF SALARIES	\$ 3,614,895

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
INSTITUTIONAL SUPPORT						
Chancellor's Office						
110.11000.10001.STAFF.600.0000000000	1617	Chancellor and President	9/1/2025	8/31/2026	0.10	\$ 62,066
	4878	Executive Assistant to the Chancellor & President	9/1/2025	8/31/2026	0.50	\$ 36,315
	1525094	Manager Chancellor Events & Commencement	9/1/2025	8/31/2026	0.38	\$ 20,900
	1534096	Vice Chancellor Strategy & Chief of Staff	9/1/2025	8/31/2026	0.50	\$ 106,080
Total Staff Salaries					\$	225,361
General Counsel						
110.11000.10201.STAFF.600.0000000000	1046537	Coordinator Legal Operations	9/1/2025	8/31/2026	0.45	\$ 18,000
	1087554	General Counsel	9/1/2025	8/31/2026	0.50	\$ 85,320
Total Staff Salaries					\$	103,320
Audit Services						
110.11000.10301.STAFF.600.0000000000	1254929	Chief Audit Executive	9/1/2025	8/31/2026	0.50	\$ 61,080
	1929	Senior Auditor	9/1/2025	8/31/2026	0.50	\$ 39,735
	1082550	Senior Internal Auditor	9/1/2025	8/31/2026	0.44	\$ 33,000
Total Staff Salaries					\$	133,815
Marketing and Communications						
110.11000.10402.STAFF.600.0000000000	1448956	Assistant Director Paid Media	9/1/2025	8/31/2026	0.80	\$ 64,960
	818385	Communications Specialist	9/1/2025	8/31/2026	0.96	\$ 56,938
	1212936	Coordinator Social Media & Media Relations	9/1/2025	8/31/2026	1.00	\$ 45,870
	1212932	Director Creative Services	9/1/2025	8/31/2026	0.40	\$ 39,364
	1492072	Director Marketing	9/1/2025	8/31/2026	0.94	\$ 92,947

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
IT Solutions 110.11000.10609.STAFF.600.0000000000	507383	Manager Digital Content	9/1/2025	8/31/2026	1.00	\$ 71,739
	507384	Manager Digital Content	9/1/2025	8/31/2026	0.11	\$ 8,136
	1492073	Manager Marketing & Communications Operations	9/1/2025	8/31/2026	1.00	\$ 57,984
	408326	Senior Design Specialist	9/1/2025	8/31/2026	1.00	\$ 49,406
	1318934	Vice President Marketing & Communications	9/1/2025	8/31/2026	0.56	\$ 96,186
	Total Staff Salaries					\$ 583,530
	976461	Associate Director Outreach Engagement & Support	9/1/2025	8/31/2026	0.09	\$ 8,158
	976454	Associate Director, Student Applications	9/1/2025	8/31/2026	0.05	\$ 6,354
	1545082	Chief Information Officer	9/1/2025	8/31/2026	0.16	\$ 44,000
	976463	Deputy CIO & Director Customer Experience & Engagement	9/1/2025	8/31/2026	0.12	\$ 16,854
	1198930	Director Enterprise Applications	9/1/2025	8/31/2026	0.14	\$ 17,500
	977512	Infrastructure Architect	9/1/2025	8/31/2026	0.43	\$ 40,355
	n.a.	IT Solutions.Dir Educational & Research Technologies.E.T.1	9/1/2025	8/31/2026	0.22	\$ 24,420
	n.a.	IT Solutions.Sr Systems Engineer.E.T.1	9/1/2025	8/31/2026	0.13	\$ 9,230
	1545186	Manager Networking & Unified Communications	9/1/2025	8/31/2026	0.09	\$ 8,823
	1545601	Network Engineer II	9/1/2025	8/31/2026	0.33	\$ 20,000
	1223929	Senior Information Security Analyst	9/1/2025	8/31/2026	0.19	\$ 17,684
	976460	Senior Technology Operations Specialist	9/1/2025	8/31/2026	0.85	\$ 38,454

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	976477	Service Desk Analyst	9/1/2025	8/31/2026	0.20	\$ 6,945
	977509	System Administrator	9/1/2025	8/31/2026	0.13	\$ 8,450
	976481	Technical Lead	9/1/2025	8/31/2026	0.13	\$ 10,268
	976483	Technical Lead	9/1/2025	8/31/2026	0.30	\$ 35,626
	1326936	Technical Lead	9/1/2025	8/31/2026	0.09	\$ 11,350
	976472	Technology Operations Specialist	9/1/2025	8/31/2026	1.00	\$ 40,000
	Total Staff Salaries					\$ 364,471
Institutional Research & Data Mgt 110.11000.22201.STAFF.600.0000000000	651383	Business Systems Analyst	9/1/2025	8/31/2026	1.00	\$ 61,820
	1443955	Data Warehouse Analyst	9/1/2025	8/31/2026	1.00	\$ 84,851
	1545115	Director Institutional Reporting	9/1/2025	8/31/2026	0.50	\$ 47,399
	1443956	Manager Business Intelligence	9/1/2025	8/31/2026	0.75	\$ 72,000
	400331	Senior Business Systems Analyst	9/1/2025	8/31/2026	0.49	\$ 42,363
	1257929	Senior Business Systems Analyst	9/1/2025	8/31/2026	1.00	\$ 77,850
	645383	Vice Provost Institutional Research & Improvement	9/1/2025	8/31/2026	0.50	\$ 93,676
	Total Staff Salaries					\$ 479,959
VP-Finance and Administration 110.11000.30001.STAFF.600.0000000000	1012515	Chief of Staff	9/1/2025	8/31/2026	0.10	\$ 10,016
	1416951	Administration and Chief Financial & Operating Officer	9/1/2025	8/31/2026	0.72	\$ 253,743
	1252929	Special Assistant to the Vice President Finance & Administration	9/1/2025	8/31/2026	0.50	\$ 52,150

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	825383	Associate Vice President for Financial Services	9/1/2025	8/31/2026	0.71	\$ 133,030
	1451955	Chief Accounting Officer and Controller	9/1/2025	8/31/2026	1.00	\$ 127,480
	459369	Manager Accounting	9/1/2025	8/31/2026	0.50	\$ 46,605
	1545292	Manager Accounting, Cash	9/1/2025	8/31/2026	0.80	\$ 68,304
	909401	Manager Payment Operations	9/1/2025	8/31/2026	0.35	\$ 22,060
	1545104	Manager, Accounting - Concur	9/1/2025	8/31/2026	0.68	\$ 51,000
	1650	Senior Accounting Assistant	9/1/2025	8/31/2026	0.33	\$ 12,791
	1237929	Senior Manager Financial Systems	9/1/2025	8/31/2026	0.46	\$ 40,262
	217310	Senior Manager, Accounting	9/1/2025	8/31/2026	0.35	\$ 35,385
Total Staff Salaries						\$ 920,189
Bursar's Office						
110.11000.32016.STAFF.600.0000000000	227324	Assistant Director Student Accts	9/1/2025	8/31/2026	1.00	\$ 56,440
	257325	Director Student Accounts & Bursar	9/1/2025	8/31/2026	0.59	\$ 57,662
	1545481	Student Account Manager	9/1/2025	8/31/2026	0.53	\$ 26,076
	1545483	Student Account Manager	9/1/2025	8/31/2026	0.53	\$ 43,200
Total Staff Salaries						\$ 183,378
Human Resources						
110.11000.33002.STAFF.600.0000000000	1545141	Accountant IV	9/1/2025	8/31/2026	1.00	\$ 69,233
	1545194	Chief Human Resources & People Officer	9/1/2025	8/31/2026	0.50	\$ 92,740
	1545207	Employee Relations & Compliance Specialist	9/1/2025	8/31/2026	0.06	\$ 3,646

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	359325	Executive Director Human Resources	9/1/2025	8/31/2026	0.50	\$ 73,674
	1443952	HR Assistant	9/1/2025	8/31/2026	0.76	\$ 19,638
	1377937	HR Generalist	9/1/2025	8/31/2026	1.00	\$ 38,699
	989510	Manager Benefits & Wellbeing	9/1/2025	8/31/2026	0.50	\$ 46,478
	20391	Manager Compensation	9/1/2025	8/31/2026	0.50	\$ 42,860
	20389	Manager Employee Development & Communications	9/1/2025	8/31/2026	0.50	\$ 43,100
	1545139	Manager Employee Relations	9/1/2025	8/31/2026	0.50	\$ 42,980
	20468	Manager HR Accounting & Reporting	9/1/2025	8/31/2026	0.50	\$ 46,075
	1443953	Manager HR Records & Onboarding	9/1/2025	8/31/2026	0.35	\$ 32,030
	216314	Manager Payroll	9/1/2025	8/31/2026	0.50	\$ 47,035
	20390	Manager Recruitment	9/1/2025	8/31/2026	0.50	\$ 45,638
	20308	Senior HR Generalist	9/1/2025	8/31/2026	0.50	\$ 26,569
	20309	Senior HR Generalist	9/1/2025	8/31/2026	0.50	\$ 27,127
	20310	Senior HR Generalist	9/1/2025	8/31/2026	0.50	\$ 26,817
	20312	Senior HR Generalist	9/1/2025	8/31/2026	0.50	\$ 25,547
	1545034	Senior HR Generalist	9/1/2025	8/31/2026	1.00	\$ 51,334
Total Staff Salaries						\$ 801,220
Postal Services						
110.11000.34001.STAFF.600.0000000000	2125	General Services Clerk	9/1/2025	8/31/2026	1.00	\$ 30,325

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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Department	Position #	Position Title	Appointment Dates	FTE	Salary
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Environmental Health and Safety 110.11000.36003.STAFF.600.0000000000	20648	Supervisor Guards	9/1/2025	8/31/2026	1.00	\$ 61,872
	Total Staff Salaries					\$ 262,237
	460370	Director Environmental Safety & Health	9/1/2025	8/31/2026	0.54	\$ 50,685
	503383	Environmental Health & Safety Specialist	9/1/2025	8/31/2026	0.50	\$ 25,750
	971446	Environmental Health & Safety Specialist	9/1/2025	8/31/2026	0.50	\$ 25,000
	971446	Environmental Health & Safety Specialist	9/1/2025	8/31/2026	0.50	\$ 25,000
Procurement Services 110.11000.37001.STAFF.600.0000000000	Total Staff Salaries					\$ 126,435
	1087555	Chief Procurement Officer/HUB Coordinator	9/1/2025	8/31/2026	0.30	\$ 36,445
	1002513	Coordinator Contract Services	9/1/2025	8/31/2026	0.45	\$ 18,905
	1195925	Director Purchasing & Contracts/Associate HUB Coordinator	9/1/2025	8/31/2026	0.34	\$ 33,905
	1545005	HUB Associate	9/1/2025	8/31/2026	1.00	\$ 46,350
	1352936	Manager Procurement Services/Assistant HUB Coordinator	9/1/2025	8/31/2026	0.30	\$ 15,600
	1362936	Manager Purchasing & Contracts/Assistant HUB Coordinator	9/1/2025	8/31/2026	0.26	\$ 16,754
	701384	Procurement Generalist/HUB Assistant	9/1/2025	8/31/2026	0.50	\$ 24,345
	967445	Senior Administrative Assistant	9/1/2025	8/31/2026	0.50	\$ 17,751
	913402	Administrator/Assistant HUB Coordinator	9/1/2025	8/31/2026	0.18	\$ 8,030
	Total Staff Salaries					\$ 218,085
VP-Fin and Adm-University Reserve 110.11000.60006.STAFF.600.0000000000	Vacancy savings to fund Oracle contractors					\$ (1,395,000)

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	816383	Automotive Mechanic II	9/1/2025	8/31/2026	0.42	\$ 14,710
	818383	Automotive Mechanic I	9/1/2025	8/31/2026	0.50	\$ 17,366
	923408	Shuttle Driver	9/1/2025	8/31/2026	1.00	\$ 24,960
	923409	Senior Administrative Assistant	9/1/2025	8/31/2026	0.45	\$ 15,085
	923412	Facilities Management Generalist	9/1/2025	8/31/2026	0.50	\$ 18,274
	969445	Director Space Management Real Estate & Assets	9/1/2025	8/31/2026	0.50	\$ 63,829
	995510	Supervisor Warehouse Services	9/1/2025	8/31/2026	1.00	\$ 46,720
	998510	Senior Associate Vice President & Chief Facilities Officer	9/1/2025	8/31/2026	0.45	\$ 102,195
	1446955	Senior Bus Driver	9/1/2025	8/31/2026	1.00	\$ 51,268
	1448957	Supervisor Fleet Automotive Services	9/1/2025	8/31/2026	0.60	\$ 37,728
	1448958	Supervisor Fleet Transportation Services	9/1/2025	8/31/2026	0.60	\$ 34,692
	1474068	Senior Project Manager Interior Design Services	9/1/2025	8/31/2026	0.50	\$ 50,000
	1483068	Administrator FMC Operational Systems	9/1/2025	8/31/2026	0.14	\$ 6,191
	1485068	Lead Mover	9/1/2025	8/31/2026	0.60	\$ 17,132
	1486068	Assistant Director Facilities Business & Operations	9/1/2025	8/31/2026	0.50	\$ 41,160
	1506090	Project Manager Planning & Design	9/1/2025	8/31/2026	1.00	\$ 75,868
	1545071	Senior Project Manager, Planning & Design	9/1/2025	8/31/2026	0.33	\$ 33,293
	n.a.	Facilities Mgt.Warehouse Coordinator.N.T.1	9/1/2025	8/31/2026	0.70	\$ 14,230

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Building Maintenance-Denton 110.11000.34101.STAFF.700.0000000000			Total Staff Salaries		\$	793,351
	1431	Lead Painter	9/1/2025	8/31/2026	0.49	\$ 18,058
	1432	Lead Plumber	9/1/2025	8/31/2026	0.50	\$ 29,426
	1435	Carpenter II	9/1/2025	8/31/2026	0.50	\$ 20,489
	1437	Painter II	9/1/2025	8/31/2026	0.10	\$ 3,180
	1721	Lead Electrician	9/1/2025	8/31/2026	0.45	\$ 26,807
	2117	Carpenter II	9/1/2025	8/31/2026	0.60	\$ 25,494
	2122	Painter II	9/1/2025	8/31/2026	0.10	\$ 3,146
	2293	Plumber II	9/1/2025	8/31/2026	0.50	\$ 26,246
	2294	Plumber II	9/1/2025	8/31/2026	0.60	\$ 30,211
	6359	Electrical Inspector	9/1/2025	8/31/2026	0.75	\$ 48,263
	6690	Plumbing Inspector	9/1/2025	8/31/2026	0.75	\$ 45,000
	11190	Carpenter I	9/1/2025	8/31/2026	0.50	\$ 16,680
	24176	Electrician I	9/1/2025	8/31/2026	0.50	\$ 27,203
	24178	Painter I	9/1/2025	8/31/2026	0.50	\$ 13,833
	185313	Building Maintenance	9/1/2025	8/31/2026	0.50	\$ 17,523
	185319	Power Plant Operator	9/1/2025	8/31/2026	0.50	\$ 23,742
185321	Power Plant Operator	9/1/2025	8/31/2026	0.50	\$ 22,966	

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	921405	Access Control Specialists	9/1/2025	8/31/2026	0.75	\$ 35,107
	921406	Access Control Specialists	9/1/2025	8/31/2026	0.45	\$ 17,545
	1375936	Assistant Manager Building Maintenance	9/1/2025	8/31/2026	0.22	\$ 14,091
	Total Staff Salaries					\$ 465,010
Bldg Maintenance-Houston 110.11000.34103.STAFF.700.0000000000	21685	Assistant Supervisor Facilities Operations - Houston	9/1/2025	8/31/2026	0.50	\$ 20,000
	579383	Maintenance Worker III	9/1/2025	8/31/2026	0.42	\$ 11,582
	896386	Building Maintenance	9/1/2025	8/31/2026	0.57	\$ 21,957
	Total Staff Salaries					\$ 53,539
Bldg Maintenance-Dallas 110.11000.34104.STAFF.700.0000000000	22956	Assistant Supervisor Facilities Operations	9/1/2025	8/31/2026	0.39	\$ 15,194
	22961	Maintenance Worker III	9/1/2025	8/31/2026	0.50	\$ 16,531
	844383	Assistant Director Facilities Operations	9/1/2025	8/31/2026	0.50	\$ 46,050
	Total Staff Salaries					\$ 77,775
Custodial Services-Denton 110.11000.34201.STAFF.700.0000000000	2130	Custodian Leader	9/1/2025	8/31/2026	0.50	\$ 21,197
	2231	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,840
	2422	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,950
	2423	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,855
	2424	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,350
	2429	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,230

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2430	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,230
	2431	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,470
	2434	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,830
	2437	Custodian I	9/1/2025	8/31/2026	0.50	\$ 14,070
	2439	Custodian I	9/1/2025	8/31/2026	0.80	\$ 19,968
	2443	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,470
	2445	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,590
	2450	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,480
	2452	Custodian I	9/1/2025	8/31/2026	0.36	\$ 9,872
	2455	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,480
	2456	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,710
	2457	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,230
	2463	Custodian I	9/1/2025	8/31/2026	0.50	\$ 14,430
	2465	Custodian I	9/1/2025	8/31/2026	0.36	\$ 9,785
	2466	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,230
	3293	Custodian I	9/1/2025	8/31/2026	0.50	\$ 14,235
	3294	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,830
	3377	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,480

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	3379	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,710
	3383	Custodian Leader	9/1/2025	8/31/2026	0.50	\$ 19,644
	5848	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,470
	9710	Custodian II	9/1/2025	8/31/2026	0.50	\$ 14,920
	9711	Custodian II	9/1/2025	8/31/2026	0.80	\$ 25,356
	9713	Custodian II	9/1/2025	8/31/2026	0.50	\$ 15,310
	9714	Custodian II	9/1/2025	8/31/2026	0.50	\$ 14,560
	9715	Custodian II	9/1/2025	8/31/2026	0.50	\$ 16,870
	9716	Custodian II	9/1/2025	8/31/2026	0.50	\$ 15,602
	24177	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,480
	186312	Manager Custodial Operations	9/1/2025	8/31/2026	0.35	\$ 23,212
	662383	Assistant Supervisor Custodial Services	9/1/2025	8/31/2026	0.50	\$ 18,280
					Total Staff Salaries	\$ 532,226
Custodial Services-Houston						
110.11000.34202.STAFF.700.0000000000	1453	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,480
	2545	Custodian II	9/1/2025	8/31/2026	0.50	\$ 16,441
	4875	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,590
	8575	Custodian I	9/1/2025	8/31/2026	0.50	\$ 14,310
	8576	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,855

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	8577	Custodian II	9/1/2025	8/31/2026	0.50	\$ 16,634
	8578	Custodian Leader	9/1/2025	8/31/2026	0.50	\$ 18,555
	9282	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,855
	12029	Maintenance Worker II	9/1/2025	8/31/2026	0.50	\$ 13,938
	Total Staff Salaries					\$ 131,658
Custodial Services-Dallas						
110.11000.34203.STAFF.700.0000000000	22036	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,055
	22037	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,480
	22936	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,710
	22959	Custodian II	9/1/2025	8/31/2026	0.50	\$ 16,132
	22960	Custodian Leader	9/1/2025	8/31/2026	0.50	\$ 19,235
	37278	Custodian II	9/1/2025	8/31/2026	0.50	\$ 15,946
	Total Staff Salaries					\$ 90,558
Grounds Maintenance-Denton						
110.11000.34301.STAFF.700.0000000000	1420	Greenhouse Foreperson	9/1/2025	8/31/2026	0.50	\$ 18,336
	1421	Greenhouse Specialist	9/1/2025	8/31/2026	0.50	\$ 16,770
	1422	Groundskeeper II	9/1/2025	8/31/2026	0.50	\$ 15,790
	1423	Groundskeeper III	9/1/2025	8/31/2026	0.50	\$ 16,200
	1424	Irrigation Technician	9/1/2025	8/31/2026	0.50	\$ 13,968
	1427	Refuse Collector Driver	9/1/2025	8/31/2026	0.50	\$ 15,413

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2094	Groundskeeper I	9/1/2025	8/31/2026	0.50	\$ 12,880
	2114	Groundskeeper III	9/1/2025	8/31/2026	0.50	\$ 15,600
	2415	Groundskeeper I	9/1/2025	8/31/2026	0.50	\$ 12,480
	2416	Groundskeeper I	9/1/2025	8/31/2026	0.50	\$ 12,955
	2417	Groundskeeper I	9/1/2025	8/31/2026	0.50	\$ 13,710
	2446	Groundskeeper I	9/1/2025	8/31/2026	0.50	\$ 12,480
	2451	Groundskeeper I	9/1/2025	8/31/2026	0.50	\$ 13,230
	2461	Groundskeeper II	9/1/2025	8/31/2026	0.50	\$ 16,059
	2464	Groundskeeper II	9/1/2025	8/31/2026	0.50	\$ 14,560
	2467	Groundskeeper II	9/1/2025	8/31/2026	0.50	\$ 14,680
	4693	Landscape Lead/Pest Control Technician	9/1/2025	8/31/2026	0.50	\$ 16,654
	5613	Groundskeeper III	9/1/2025	8/31/2026	0.50	\$ 15,600
	186313	Manager Landscape Operations	9/1/2025	8/31/2026	0.95	\$ 67,599
	186314	Supervisor Landscape Services	9/1/2025	8/31/2026	0.50	\$ 25,269
	1545293	Landscape Maintenance Lead Irrigation Technician	9/1/2025	8/31/2026	0.50	\$ 19,223
					Total Staff Salaries	\$ 379,456
Central Plant-Denton						
110.11000.34402.STAFF.700.0000000000	1438	Plumber I	9/1/2025	8/31/2026	0.80	\$ 32,000
	2111	Electrician II	9/1/2025	8/31/2026	1.00	\$ 53,121

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1545569	Custodian I	9/1/2025	8/31/2026	1.00	\$	24,960
	1545570	Custodian I	9/1/2025	8/31/2026	1.00	\$	24,960
	1545571	Custodian I	9/1/2025	8/31/2026	1.00	\$	24,960
	1545572	Custodian I	9/1/2025	8/31/2026	1.00	\$	24,960
	1545573	Custodian I	9/1/2025	8/31/2026	1.00	\$	24,960
	1545574	Custodian II	9/1/2025	8/31/2026	1.00	\$	29,120
	1545575	Custodian II	9/1/2025	8/31/2026	1.00	\$	29,120
	1545576	Custodian II	9/1/2025	8/31/2026	1.00	\$	29,120
	1545577	Custodian II	9/1/2025	8/31/2026	1.00	\$	29,120
	1545578	Custodian II	9/1/2025	8/31/2026	1.00	\$	29,120
	1545579	Custodian II	9/1/2025	8/31/2026	1.00	\$	29,120
	1545580	Custodian Leader	9/1/2025	8/31/2026	1.00	\$	35,360
		Vacancy savings goal				\$	(125,000)
						Total Staff Salaries	\$ 284,760
Grounds Maintenance-Denton							
110.11901.34301.STAFF.700.0000000000	1545583	Groundskeeper II	9/1/2025	8/31/2026	1.00	\$	29,120
						Total Staff Salaries	\$ 29,120
Central Plant-Denton							
110.11901.34402.STAFF.700.0000000000	1545565	Power Plant Operator	9/1/2025	8/31/2026	1.00	\$	43,639
						Total Staff Salaries	\$ 43,639

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
TOTAL O&M OF PHYSICAL PLANT - STAFF SALARIES						\$	3,640,025
NON-FORMULA SUPPORT ITEMS							
Online Nursing Education 110.11700.27202.STAFF.400.0000000000	1159915	Nurse Educator Program Coordinator	9/1/2025	8/31/2026	1.00	\$	37,244
	1159916	Nursing Compliance Officer	9/1/2025	8/31/2026	1.00	\$	39,615
	Total Staff Salaries					\$	76,859
Online Nursing Education 110.11700.27202.FACUL.400.0000000000		Part-Time Faculty				\$	9,165
	Total Faculty Salaries					\$	9,165
Jane Nelson Institute for Women's Leadership 110.11710.11001.STAFF.400.0000000000	1405936	Coordinator Advancement Events	9/1/2025	8/31/2026	1.00	\$	41,600
	1189922	Director Assessment & Planning	9/1/2025	8/31/2026	0.53	\$	42,120
	1545205	Director of Community Relations	9/1/2025	8/31/2026	1.00	\$	85,960
	1545421	Director of Operations JNIWL	9/1/2025	8/31/2026	1.00	\$	117,180
	1065550	Executive Assistant to the Executive Director & Chief Officer	9/1/2025	8/31/2026	1.00	\$	48,240
	1033525	Jane Nelson Institute for Women's Leadership	9/1/2025	8/31/2026	1.00	\$	201,680
	1281934	Librarian Special Collections Processing	9/1/2025	8/31/2026	1.00	\$	48,480
	1199929	Manager Marketing & Communications	9/1/2025	8/31/2026	1.00	\$	68,480
	1175926	Managing Editor	9/1/2025	8/31/2026	1.00	\$	58,854
	1113565	Training & Development Specialist	9/1/2025	8/31/2026	1.00	\$	52,614
	177310	Vice Chancellor Governmental Relations	9/1/2025	8/31/2026	0.10	\$	21,216

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Center for Women Entrepreneurs 110.11710.11003.STAFF.400.0000000000					Total Staff Salaries	\$ 786,424
	1031527	Associate Director of Business Development	9/1/2025	8/31/2026	1.00	\$ 85,000
	975448	Director Center for Women Entrepreneurs	9/1/2025	8/31/2026	1.00	\$ 130,192
	434351	Program Director	9/1/2025	8/31/2026	1.00	\$ 49,698
	769383	Small Business Advisor	9/1/2025	8/31/2026	1.00	\$ 74,460
	1213929	Statewide Program Manager	9/1/2025	8/31/2026	1.00	\$ 77,370
Center for Leadership Research & Workforce Development 110.11710.11005.STAFF.400.0000000000					Total Staff Salaries	\$ 416,720
	801383	Associate Director Center for Student Leadership	9/1/2025	8/31/2026	1.00	\$ 69,775
	1084554	Director Center for Student Leadership	9/1/2025	8/31/2026	1.00	\$ 115,980
	1163915	Program Director	9/1/2025	8/31/2026	1.00	\$ 38,680
Center for Women in Government 110.11710.11008.STAFF.400.0000000000					Total Staff Salaries	\$ 224,435
	1150909	Curator Sue S Bancroft Women's Leadership Hall	9/1/2025	8/31/2026	1.00	\$ 55,080
	1295934	Program Coordinator	9/1/2025	8/31/2026	1.00	\$ 38,220
	1545089	Director Center for Women in Government	9/1/2025	8/31/2026	1.00	\$ 115,500
	1545092	Associate Director Center for Women in Politics & Public Policy	9/1/2025	8/31/2026	1.00	\$ 74,000
Center for Women in Government 110.11710.11008.FACUL.400.0000000000	1545345	Outreach Manager	9/1/2025	8/31/2026	1.00	\$ 50,000
					Total Staff Salaries	\$ 332,800
	1498080	Lecturer II	9/1/2025	5/31/2026	0.25	\$ 14,609

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					Total FACUL Salaries	\$ 14,609
SVC CTR - Operations Support 110.11710.30022.STAFF.600.0000000000	1642	Accountant II	9/1/2025	8/31/2026	0.10	\$ 5,348
	825383	Associate Vice President for Financial Services	9/1/2025	8/31/2026	0.10	\$ 18,740
	1545490	Budget & Financial Analyst III	9/1/2025	8/31/2026	0.10	\$ 8,500
	1475073	Budget Analyst III	9/1/2025	8/31/2026	0.10	\$ 10,199
	1545120	Chief Budget Officer	9/1/2025	8/31/2026	0.10	\$ 17,572
	1087555	Chief Procurement Officer/HUB Coordinator	9/1/2025	8/31/2026	0.10	\$ 12,200
	1195925	Director Purchasing & Contracts/Associate HUB Coordinator	9/1/2025	8/31/2026	0.10	\$ 9,972
	909401	Manager Payment Operations	9/1/2025	8/31/2026	0.10	\$ 6,303
	1362936	Manager Purchasing & Contracts/Assistant HUB Coordinator	9/1/2025	8/31/2026	0.10	\$ 6,444
	217310	Senior Manager, Accounting	9/1/2025	8/31/2026	0.10	\$ 10,110
	1416951	Administration and Chief Financial & Operating Officer	9/1/2025	8/31/2026	0.05	\$ 16,311
					Total Staff Salaries	\$ 121,699
Health and Well-being Initiative 110.11710.40701.STAFF.400.0000000000	1175927	Business Manager	9/1/2025	8/31/2026	1.00	\$ 36,805
	456369	Director Health & Wellbeing Initiative	9/1/2025	8/31/2026	1.00	\$ 106,680
	710383	Assistant Director Health & Wellbeing Initiative-Operations	9/1/2025	8/31/2026	1.00	\$ 60,250
					Total Staff Salaries	\$ 203,735
Health and Well-being Initiative 110.11710.40701.FACUL.400.0000000000		Part-Time Faculty				\$ 15,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Student Life Leadership 110.11710.40801.STAFF.400.0000000000				Total Faculty Salaries	\$	15,000
	1168918	Assistant Director Civic Engagement	9/1/2025	8/31/2026	0.89	\$ 45,377
	190310	Assistant Director Student Life	9/1/2025	8/31/2026	1.00	\$ 48,460
	390325	Assistant Director Student Life DAL	9/1/2025	8/31/2026	1.00	\$ 50,355
	1267930	Assistant Director Student Organizations	9/1/2025	8/31/2026	1.00	\$ 48,842
	1545093	Involvement/Director of Sorority & Fraternity Life	9/1/2025	8/31/2026	0.86	\$ 66,551
	386325	Business Manager	9/1/2025	8/31/2026	1.00	\$ 34,751
	1545074	Director Center for Student Involvement	9/1/2025	8/31/2026	1.00	\$ 85,720
	1011515	Program Coordinator	9/1/2025	8/31/2026	1.00	\$ 38,220
	426345	Secretary	9/1/2025	8/31/2026	1.00	\$ 26,596
	14249	Student Development Specialist III	9/1/2025	8/31/2026	1.00	\$ 39,000
390326	Student Development Specialist III	9/1/2025	8/31/2026	1.00	\$ 40,650	
CARE 110.11720.42401.STAFF.500.0000000000				Total Staff Salaries	\$	524,522
	1545114	Assistant Director Veteran & Basic Needs Support)	9/1/2025	8/31/2026	1.00	\$ 50,240
	1136623	Associate Director CARE	9/1/2025	8/31/2026	0.33	\$ 22,321
	1136623	Associate Director CARE	9/1/2025	8/31/2026	0.67	\$ 45,319
	1493072	Associate Director Clinical Services	9/1/2025	8/31/2026	1.00	\$ 94,480
	437352	Associate Vice President Student Enrichment Health & Support	9/1/2025	8/31/2026	0.53	\$ 87,153

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1010515	Business Manager	9/1/2025	8/31/2026	1.00	\$	37,525
	420335	Career Consultant	9/1/2025	8/31/2026	1.00	\$	47,817
	420337	Career Consultant	9/1/2025	8/31/2026	0.81	\$	37,470
	795383	Director Career Connections Center	9/1/2025	8/31/2026	1.00	\$	92,424
	287326	Executive Director Campus Alliance & Resource Education	9/1/2025	8/31/2026	1.00	\$	111,071
	1545108	Grant Coordinator	9/1/2025	8/31/2026	1.00	\$	48,000
	1142908	Licensed Mental Health Clinician	9/1/2025	6/30/2026	0.86	\$	51,309
	1475069	Licensed Mental Health Clinician	9/1/2025	8/31/2026	1.00	\$	70,240
	420339	Senior Associate Director Consulting & Programming	9/1/2025	8/31/2026	1.00	\$	75,000
	1221929	Student Retention & Support Specialist	9/1/2025	8/31/2026	0.56	\$	28,788
	1103560	Student Services Program Advisor/Case Manager	9/1/2025	8/31/2026	1.00	\$	53,460
Total Staff Salaries						\$	952,617
Office of the Dean-Nursing 110.11740.27001.STAFF.100.0000000000	1545382	Academic Advisor I	9/1/2025	8/31/2026	1.00	\$	38,205
	1545384	Manager, Nursing Simulation Laboratory	9/1/2025	5/31/2026	0.72	\$	48,732
Total Staff Salaries						\$	86,937
Office of the Dean-Nursing 110.11740.27001.FACUL.100.0000000000	2483	Assistant Clinical Professor	9/1/2025	5/31/2026	0.07	\$	5,291
	2484	Assistant Clinical Professor	9/1/2025	5/31/2026	0.07	\$	5,288
	2486	Assistant Clinical Professor	9/1/2025	5/31/2026	0.17	\$	10,608

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2568	Assistant Clinical Professor	9/1/2025	5/31/2026	0.09	\$ 6,691
	2569	Assistant Clinical Professor	9/1/2025	5/31/2026	0.07	\$ 5,894
	2572	Assistant Clinical Professor	9/1/2025	5/31/2026	0.10	\$ 7,956
	2574	Assistant Clinical Professor	9/1/2025	5/31/2026	0.07	\$ 5,291
	2586	Assistant Clinical Professor	9/1/2025	5/31/2026	0.08	\$ 6,866
	2587	Assistant Clinical Professor	9/1/2025	5/31/2026	0.07	\$ 6,110
	2595	Assistant Clinical Professor	9/1/2025	5/31/2026	0.08	\$ 14,198
	2597	Assistant Clinical Professor	9/1/2025	5/31/2026	0.05	\$ 4,086
	2599	Assistant Clinical Professor	9/1/2025	5/31/2026	0.13	\$ 10,608
	3483	Assistant Clinical Professor	9/1/2025	5/31/2026	0.09	\$ 6,699
	4027	Assistant Clinical Professor	9/1/2025	5/31/2026	0.13	\$ 10,608
	4029	Assistant Clinical Professor	9/1/2025	5/31/2026	0.08	\$ 6,680
	4032	Assistant Clinical Professor	9/1/2025	5/31/2026	0.09	\$ 7,055
	4873	Assistant Clinical Professor	9/1/2025	5/31/2026	0.09	\$ 7,055
	5126	Assistant Clinical Professor	9/1/2025	5/31/2026	0.13	\$ 10,608
	11376	Assistant Clinical Professor	9/1/2025	5/31/2026	0.13	\$ 10,608
	12746	Assistant Clinical Professor	9/1/2025	5/31/2026	0.13	\$ 10,608
	13840	Assistant Clinical Professor	9/1/2025	5/31/2026	0.01	\$ 1,131

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	18430	Assistant Clinical Professor	9/1/2025	5/31/2026	0.33	\$ 26,521
	1545324	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 85,785
	1545322	Assistant Clinical Professor New FY26	9/1/2025	8/31/2026	1.00	\$ 83,500
	1545321	Assistant Clinical Professor New Jan '25	9/1/2025	8/31/2026	1.00	\$ 83,500
	2005	Assistant Professor	9/1/2025	5/31/2026	0.12	\$ 9,470
	2024	Assistant Professor	9/1/2025	5/31/2026	0.14	\$ 18,890
	2026	Assistant Professor	9/1/2025	5/31/2026	0.15	\$ 13,104
	2139	Assistant Professor	9/1/2025	5/31/2026	0.36	\$ 12,274
	2340	Assistant Professor	9/1/2025	5/31/2026	0.15	\$ 13,104
	2570	Assistant Professor	9/1/2025	5/31/2026	0.13	\$ 10,924
	2588	Assistant Professor	9/1/2025	5/31/2026	0.16	\$ 13,104
	2594	Assistant Professor	9/1/2025	5/31/2026	0.13	\$ 10,866
	2601	Assistant Professor	9/1/2025	5/31/2026	0.15	\$ 13,104
	2602	Assistant Professor	9/1/2025	5/31/2026	0.13	\$ 11,235
	2603	Assistant Professor	9/1/2025	8/31/2026	0.15	\$ 13,104
	2675	Assistant Professor	9/1/2025	5/31/2026	0.13	\$ 11,152
	2694	Assistant Professor	9/1/2025	8/31/2026	0.11	\$ 9,107
	3484	Assistant Professor	9/1/2025	5/31/2026	0.10	\$ 8,632

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	3485	Assistant Professor	9/1/2025	5/31/2026	0.12	\$ 10,001
	4028	Assistant Professor	9/1/2025	5/31/2026	0.15	\$ 12,934
	4872	Assistant Professor	9/1/2025	5/31/2026	0.12	\$ 9,470
	5224	Assistant Professor	9/1/2025	5/31/2026	0.15	\$ 13,104
	9035	Assistant Professor	9/1/2025	5/31/2026	0.14	\$ 11,625
	18925	Assistant Professor	9/1/2025	5/31/2026	0.11	\$ 9,470
	433353	Assistant Professor	9/1/2025	5/31/2026	0.15	\$ 13,104
	956433	Assistant Professor	9/1/2025	5/31/2026	0.11	\$ 9,470
	1045536	Assistant Professor	9/1/2025	5/31/2026	0.07	\$ 6,179
	2017	Assistant Professor and BSN Director Denton	9/1/2025	5/31/2026	0.11	\$ 9,470
	2001	Associate Clinical Professor	9/1/2025	5/31/2026	0.14	\$ 12,947
	2022	Associate Clinical Professor	9/1/2025	5/31/2026	0.09	\$ 9,404
	4031	Associate Clinical Professor	9/1/2025	5/31/2026	0.15	\$ 12,754
	6398	Associate Clinical Professor	9/1/2025	5/31/2026	0.15	\$ 13,273
	8604	Associate Clinical Professor	9/1/2025	5/31/2026	0.16	\$ 15,025
	8851	Associate Clinical Professor	9/1/2025	5/31/2026	0.15	\$ 14,154
	13839	Associate Clinical Professor	9/1/2025	5/31/2026	0.15	\$ 14,182
	14612	Associate Clinical Professor	9/1/2025	8/31/2026	0.28	\$ 26,521

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	433349	Associate Clinical Professor	9/1/2025	5/31/2026	0.13	\$ 11,985
	928417	Associate Clinical Professor	9/1/2025	5/31/2026	0.15	\$ 14,022
	956432	Associate Clinical Professor	9/1/2025	5/31/2026	0.18	\$ 16,645
	1137903	Associate Clinical Professor	9/1/2025	5/31/2026	0.21	\$ 20,071
	1178923	Associate Clinical Professor	9/1/2025	5/31/2026	0.07	\$ 6,288
	1186922	Associate Clinical Professor	9/1/2025	5/31/2026	0.18	\$ 8,616
	1545256	Associate Clinical Professor	9/1/2025	5/31/2026	0.18	\$ 17,118
	1545257	Associate Clinical Professor	9/1/2025	5/31/2026	0.16	\$ 15,238
	1545260	Associate Clinical Professor	9/1/2025	5/31/2026	0.12	\$ 12,369
	1545264	Associate Clinical Professor	9/1/2025	5/31/2026	0.09	\$ 9,194
	2015	Associate Professor	9/1/2025	5/31/2026	0.11	\$ 10,522
	3478	Associate Professor	9/1/2025	5/31/2026	0.02	\$ 8,515
	14228	Associate Professor	9/1/2025	5/31/2026	0.15	\$ 14,157
	1545259	Associate Professor	9/1/2025	5/31/2026	0.11	\$ 11,093
	1545262	Associate Professor	9/1/2025	5/31/2026	0.14	\$ 13,668
	1545263	Associate Professor	9/1/2025	5/31/2026	0.15	\$ 14,286
	1526094	Associate Professor/Asst. Dean for Simulation Education & Technology	9/1/2025	5/31/2026	0.17	\$ 22,627
	2028	Clinical Professor	9/1/2025	5/31/2026	0.08	\$ 9,338

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2481	Clinical Professor	9/1/2025	5/31/2026	0.41	\$ 48,950
	2580	Clinical Professor	9/1/2025	5/31/2026	0.20	\$ 20,806
	5705	Clinical Professor	9/1/2025	5/31/2026	0.20	\$ 23,256
	13850	Clinical Professor	9/1/2025	5/31/2026	0.25	\$ 27,309
	22567	Clinical Professor	9/1/2025	5/31/2026	0.15	\$ 16,828
	433352	Clinical Professor	9/1/2025	5/31/2026	0.19	\$ 21,973
	1500087	Clinical Professor/Interim Assistant Dean	9/1/2025	5/31/2026	0.09	\$ 14,717
	1545384	Manager, Nursing Simulation Laboratory	9/1/2025	5/31/2026	0.28	\$ 19,179
	n.a.	Nursing DAL.Assoc Clin Prof.E.OT.4	9/1/2025	5/31/2026	0.13	\$ 12,684
	2029	Professor	9/1/2025	5/31/2026	0.03	\$ 4,031
	2578	Professor	9/1/2025	5/31/2026	0.15	\$ 18,684
	3489	Professor	9/1/2025	5/31/2026	0.02	\$ 3,000
	4870	Professor	9/1/2025	5/31/2026	0.15	\$ 18,603
	6383	Professor	9/1/2025	5/31/2026	0.08	\$ 4,530
	18432	Professor	9/1/2025	5/31/2026	0.03	\$ 3,587
	20551	Professor	9/1/2025	5/31/2026	0.20	\$ 24,787
	1041541	Professor	9/1/2025	5/31/2026	0.11	\$ 13,005
	1041546	Professor	9/1/2025	5/31/2026	0.16	\$ 19,165

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545261	Professor	9/1/2025	5/31/2026	0.20	\$ 23,313
	1545265	Professor	9/1/2025	5/31/2026	0.19	\$ 23,117
	1545059	Professor/Associate Dean - College of Nursing Denton	9/1/2025	5/31/2026	0.03	\$ 3,890
	11165	Professor/Associate Dean for Nursing Houston	9/1/2025	5/31/2026	0.02	\$ 2,592
	587383	Professor/Endowed Chair Informatics	9/1/2025	8/31/2026	0.14	\$ 22,181
Total Faculty Salaries						\$ 1,456,341
TOTAL NON-FORMULA SUPPORT ITEMS - STAFF SALARIES						\$ 3,726,748
TOTAL NON-FORMULA SUPPORT ITEMS - FACULTY SALARIES						\$ 1,495,115

RESEARCH DEVELOPMENT FUND

Research and Sponsored Programs

110.11770.20202.STAFF.200.0000000000

352325	Biostatistician	9/1/2025	8/31/2026	0.08	\$	6,095
1092558	Director Center for Research Design & Analysis	9/1/2025	8/31/2026	0.10	\$	9,074
218319	Director Operations Research & Sponsored Programs	9/1/2025	8/31/2026	0.16	\$	18,429
906398	Manager Center Research Design & Analysis	9/1/2025	8/31/2026	0.50	\$	27,076
1340937	Research Administration Associate for Pre and Post Award	9/1/2025	8/31/2026	0.18	\$	9,086
1340937	Research Administration Associate for Pre and Post Award	9/1/2025	8/31/2026	0.82	\$	41,394
1360938	Research Administration Specialist	9/1/2025	8/31/2026	0.24	\$	14,515
Total Staff Salaries					\$	125,669
TOTAL RESEARCH DEVELOPMENT FUND - STAFF SALARIES					\$	125,669

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary
SUBTOTAL EDUCATION AND GENERAL FUNDS - STAFF SALARIES					\$ 26,882,123
SUBTOTAL EDUCATION AND GENERAL FUNDS - FACULTY SALARIES					\$ 52,828,509

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary
DESIGNATED FUNDS					
DESIGNATED TUITION					
Summer Faculty					
111.44100.20017.FACUL.100.0000000000		Part-Time Faculty			\$ 1,375,000
				Total Faculty Salaries	\$ 1,375,000
School of Arts & Design - Music					
111.44100.24820.STAFF.100.0000000000	1545610	Music Recruitment and Retention Specialist (New FY26)	9/1/2025 8/31/2026	1.00	\$ 50,000
	tbd	Music Technical Staff (New FY26)	9/1/2025 8/31/2026	1.00	\$ 50,000
				Total Staff Salaries	\$ 100,000
Chancellor					
111.4410010001.STAFF.600.0000000000	1435951	Assistant Vice President Chancellor's Leadership Giving	9/1/2025 8/31/2026	1.00	\$ 157,230
	4878	Executive Assistant to the Chancellor & President	9/1/2025 8/31/2026	0.50	\$ 36,315
	1525094	Manager Chancellor Events & Commencement	9/1/2025 8/31/2026	0.62	\$ 34,100
	1534096	Vice Chancellor Strategy & Chief of Staff	9/1/2025 8/31/2026	0.50	\$ 106,080
				Total Staff Salaries	\$ 333,725
Denton Commencement					
111.44100.10020.STAFF.500.0000000000		Staff			\$ 1,000
				Total Staff Salaries	\$ 1,000
Board of Regents					
111.44100.10101.STAFF.600.0000000000	1545445	Secretary of the Board of Regents	9/1/2025 8/31/2026	1.00	\$ 55,000
				Total Staff Salaries	\$ 55,000
General Counsel					
111.44100.10201.STAFF.600.0000000000	494383	Assistant General Counsel	9/1/2025 8/31/2026	0.93	\$ 100,580
	1046537	Coordinator Legal Operations	9/1/2025 8/31/2026	0.55	\$ 22,000

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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	1087554	General Counsel	9/1/2025	8/31/2026	0.50	\$	85,320
Audit Services 111.44100.10301.STAFF.600.0000000000					Total Staff Salaries	\$	207,900
	1254929	Chief Audit Executive	9/1/2025	8/31/2026	0.50	\$	61,080
	1929	Senior Auditor	9/1/2025	8/31/2026	0.50	\$	39,735
	1082550	Senior Internal Auditor	9/1/2025	8/31/2026	0.56	\$	42,000
					Total Staff Salaries	\$	142,815
Marketing and Communications Strategic Initiatives 111.44100.10401.STAFF.600.0000000000							
	1448956	Assistant Director Paid Media	9/1/2025	8/31/2026	0.20	\$	16,240
	1212933	Assistant Director Visual Media Production	9/1/2025	8/31/2026	1.00	\$	70,000
	1100560	Assistant Director Web Administration	9/1/2025	8/31/2026	1.00	\$	84,345
	1381936	Assistant Vice President University Comms/PIO	9/1/2025	8/31/2026	1.00	\$	133,904
	818385	Communications Specialist	9/1/2025	8/31/2026	0.04	\$	2,373
	1448955	Copywriter	9/1/2025	8/31/2026	1.00	\$	59,452
	626383	Director Communications for Student Life	9/1/2025	8/31/2026	1.00	\$	102,903
	1212932	Director Creative Services	9/1/2025	8/31/2026	0.60	\$	59,046
	1492072	Director Marketing	9/1/2025	8/31/2026	0.06	\$	5,933
	1993	Graphic Designer	9/1/2025	8/31/2026	1.00	\$	37,851
	498383	Manager Digital Content	9/1/2025	8/31/2026	1.00	\$	71,019
	507384	Manager Digital Content	9/1/2025	8/31/2026	0.89	\$	65,828

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	683383	Manager Social Media & Media Relations	9/1/2025	8/31/2026	1.00	\$ 77,520
	410326	Manager Web Communications	9/1/2025	8/31/2026	1.00	\$ 79,216
	1545094	Manager, Community Relations	9/1/2025	8/31/2026	1.00	\$ 70,000
	n.a.	Mkt & Comm.Electronics Info Resources Access Coord.E.T.1	9/1/2025	8/31/2026	1.00	\$ 62,665
	n.a.	Mkt & Comm.Interim Dir University Web Communications.E.T.1	9/1/2025	8/31/2026	0.30	\$ 31,092
	1449955	Project Manager Marketing & Communications	9/1/2025	8/31/2026	1.00	\$ 58,620
	1212930	Senior Web Design Specialist	9/1/2025	8/31/2026	1.00	\$ 48,760
	350332	Staff Photographer	9/1/2025	8/31/2026	1.00	\$ 56,240
	1318934	Vice President Marketing & Communications	9/1/2025	8/31/2026	0.44	\$ 75,574
	910401	Visual Media Specialist	9/1/2025	8/31/2026	1.00	\$ 43,888
					Total Staff Salaries	\$ 1,312,469
Government Relations & Legislative Affairs 111.44100.10501.STAFF.600.0000000000	177310	Vice Chancellor Governmental Relations	9/1/2025	8/31/2026	0.90	\$ 190,944
					Total Staff Salaries	\$ 190,944
Information Technology Services 111.44100.10609.STAFF.500.0000000000	1545185	Manager Platforms & Cloud Systems	9/1/2025	8/31/2026	0.13	\$ 13,156
					Total Staff Salaries	\$ 13,156
Information Technology Services 111.44100.10609.STAFF.600.0000000000	1545185	Manager Platforms & Cloud Systems	9/1/2025	8/31/2026	0.17	\$ 17,204
	977523	Senior Application Developer	9/1/2025	8/31/2026	1.00	\$ 85,160
	1124574	Senior Systems Engineer	9/1/2025	8/31/2026	0.56	\$ 39,760

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary				
Technology Client Services 111.44100.10612.STAFF.100.0000000000	976480	Service Desk Analyst	9/1/2025	8/31/2026	Total Staff Salaries	\$ 142,124				
					0.50	\$ 16,653				
Exec VP Acad Affairs & Provost 111.44100.20001.STAFF.400.0000000000	1031524	Executive Vice President of Academic Affairs & Provost	9/1/2025	8/31/2026	Total Staff Salaries	\$ 16,653				
					0.50	\$ 151,200				
					1191922	Executive Assistant to the Executive Vice President/Provost	9/1/2025	8/31/2026	0.63	\$ 41,580
					1545215	Manager, Data Systems for Faculty Success	9/1/2025	8/31/2026	0.50	\$ 27,375
Program Review / Accreditation 111.44100.20013.STAFF.400.0000000000	1545045	Assistant Director Accreditation	9/1/2025	8/31/2026	Total Staff Salaries	\$ 220,155				
					1.00	\$ 72,065				
Registrar's Office 111.44100.20101.STAFF.500.0000000000	1801	Assistant Registrar	9/1/2025	8/31/2026	Total Staff Salaries	\$ 72,065				
					1.00	\$ 59,130				
					1369937	Business Manager	9/1/2025	8/31/2026	0.90	\$ 31,315
					n.a.	Registrar's Office.Registration Processing Spec I.N.T.6	9/1/2025	8/31/2026	1.00	\$ 27,456
					1274934	Senior Registration Services Analyst	9/1/2025	8/31/2026	0.08	\$ 2,963
Animal Care Facility 111.44100.20211.STAFF.200.0000000000	1532093	Vivarium Manager	9/1/2025	8/31/2026	Total Staff Salaries	\$ 120,864				
					1.00	\$ 52,704				
Dean Graduate School 111.44100.20502.STAFF.400.0000000000	5823	Assistant to the Dean	9/1/2025	8/31/2026	Total Staff Salaries	\$ 52,704				
					0.50	\$ 23,766				
					222319	Associate Dean Graduate School	9/1/2025	8/31/2026	0.50	\$ 60,469

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	3055	Graduate Services Analyst	9/1/2025	8/31/2026	1.00	\$	40,910
	3056	Senior Graduate Services Analyst	9/1/2025	8/31/2026	0.50	\$	21,014
	290326	Senior Graduate Services Analyst	9/1/2025	8/31/2026	1.00	\$	41,518
						Total Staff Salaries	\$ 187,677
Curriculum & Strategic Initiatives 111.44100.21001.STAFF.400.0000000000	1270930	Coordinator University Scheduling & Curriculum Management	9/1/2025	8/31/2026	1.00	\$	61,093
	1545602	Dean of Undergraduate Studies	9/1/2025	8/31/2026	0.50	\$	84,000
	445353	Director Transfer Articulation & Compliance	9/1/2025	8/31/2026	0.29	\$	22,548
	1545268	Senior Administrative Assistant	9/1/2025	8/31/2026	0.54	\$	18,102
						Total Staff Salaries	\$ 185,743
Testing Center 111.44100.21004.STAFF.400.0000000000	1526093	Coordinator Academic Testing Services	9/1/2025	8/31/2026	0.72	\$	32,092
	1545111	Coordinator New Student Programs - New Student Programs	9/1/2025	8/31/2026	0.10	\$	4,096
						Total Staff Salaries	\$ 36,188
Pioneered Center for Student Excellence 111.44100.21101.STAFF.500.0000000000	544383	Business Manager	9/1/2025	8/31/2026	0.86	\$	29,860
	1363936	Executive Director Pioneer Center for Student Excellence	9/1/2025	8/31/2026	0.20	\$	22,231
						Total Staff Salaries	\$ 52,091
Student Success 111.44100.21102.STAFF.400.0000000000	1407936	Vice Provost Student Success	9/1/2025	8/31/2026	0.68	\$	118,235
						Total Staff Salaries	\$ 118,235
Pioneer Center for Student Excellence DAL 111.44100.21601.STAFF.500.0000000000	1545129	Director Pioneer Center for Student Excellence Dallas	9/1/2025	8/31/2026	0.79	\$	51,919

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Experiential Learning 111.44100.21701.STAFF.100.0000000000					Total Staff Salaries	\$ 51,919
	1375938	Assistant Director Internships & Experiential Learning	9/1/2025	8/31/2026	1.00	\$ 52,700
	718383	Director Internships & Experiential Learning	9/1/2025	8/31/2026	1.00	\$ 70,250
	1085556	Director University Academic Advising	9/1/2025	8/31/2026	0.21	\$ 18,775
Vice Provost IR & Improvement 111.44100.22004.STAFF.400.0000000000					Total Staff Salaries	\$ 141,725
	656383	Assistant to the Vice Provost	9/1/2025	8/31/2026	0.50	\$ 26,680
	1545143	Director Data Science	9/1/2025	8/31/2026	0.25	\$ 37,393
Academic Assessment 111.44100.22101.STAFF.400.0000000000					Total Staff Salaries	\$ 64,073
	1114565	Professor / Director Academic Assessment & Accreditation	9/1/2025	8/31/2026	1.00	\$ 112,190
Academic Assessment 111.44100.22101.FACUL.400.0000000000					Total Staff Salaries	\$ 112,190
	1545300	Associate Clinical Professor / Assistant Director Academic Assessment	9/1/2025	8/31/2026	0.50	\$ 34,126
		Part-Time Faculty				\$ -
Institutional Research & Data Management 111.44100.22201.STAFF.600.0000000000					Total Faculty Salaries	\$ 34,126
	1545115	Director Institutional Reporting	9/1/2025	8/31/2026	0.50	\$ 47,398
	400331	Senior Business Systems Analyst	9/1/2025	8/31/2026	0.49	\$ 42,362
	645383	Vice Provost Institutional Research & Improvement	9/1/2025	8/31/2026	0.50	\$ 93,676
Faculty Success 111.44100.23001.STAFF.400.0000000000					Total Staff Salaries	\$ 183,436
	23458	Senior Instructional Producer	9/1/2025	8/31/2026	0.11	\$ 9,118

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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	1229931	Vice Provost Faculty Affairs	9/1/2025	8/31/2026	0.07	\$	12,250
Dean - Arts and Sciences 111.44100.24002.STAFF.100.0000000000					Total Staff Salaries	\$	21,368
	21745	Academic Advisor II	9/1/2025	8/31/2026	1.00	\$	44,480
	873383	Academic Advisor II	9/1/2025	8/31/2026	0.03	\$	1,587
	1166918	Business Manager	9/1/2025	8/31/2026	0.29	\$	10,719
	1165917	Coordinator College Academic Advising	9/1/2025	8/31/2026	0.12	\$	6,947
					Total Staff Salaries	\$	63,733
School of Sciences-Biology 111.44100.24101.STAFF.100.0000000000	1107560	Coordinator STEM Student Services	9/1/2025	8/31/2026	0.34	\$	12,855
					Total Staff Salaries	\$	12,855
School of the Sciences-Chemistry & Biochemistry 111.44100.24201.STAFF.100.0000000000	63294	Laboratory Technician IV	9/1/2025	8/31/2026	0.50	\$	15,318
					Total Staff Salaries	\$	15,318
Sch Social Work, Psychology & Philosophy - Psychology / Philosophy 111.44100.24601.FACUL.100.0000000000	tbd	Lecturer - Psych New FY26	9/1/2025	5/31/2026	1.00	\$	55,000
	tbd	Lecturer - Psych New FY26	9/1/2025	5/31/2026	1.00	\$	55,000
					Total Faculty Salaries	\$	110,000
School of the Arts & Design-Dance 111.44100.24801.STAFF.100.0000000000	2149	Accompanist	9/1/2025	8/31/2026	1.00	\$	36,736
					Total Staff Salaries	\$	36,736
Sch Scial Work, Psychology & Philosophy - Social Work 111.44100.24850.STAFF.100.0000000000	1845	Senior Secretary	9/1/2025	8/31/2026	0.08	\$	2,723

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					Total Staff Salaries	\$ 2,723
Library and Information Studies 111.44100.25202.STAFF.100.0000000000	3986	Administrative Assistant	9/1/2025	8/31/2026	1.00	\$ 31,574
	1545083	Coordinator, School of Library & Information Studies Admissions	9/1/2025	8/31/2026	0.20	\$ 7,237
					Total Staff Salaries	\$ 38,811
Health Promotion & Kinesiology 111.44100.26201.STAFF.100.0000000000	1545412	Recruitment and Retention Ambassador - SHPK	9/1/2025	8/31/2026	1.00	\$ 45,000
						Total Staff Salaries
Nutrition & Food Sciences 111.44100.26501.STAFF.100.0000000000	223323	Academic Advisor I	9/1/2025	8/31/2026	0.35	\$ 15,372
						Total Staff Salaries
Occupational Therapy Dallas 111.44100.26701.STAFF.100.0000000000	1226929	SOT Experiential Learning Support Specialist	9/1/2025	8/31/2026	0.89	\$ 32,463
						Total Staff Salaries
Physical Therapy - Dallas 111.44100.26730.STAFF.100.0000000000	1403936	Coordinator, Budget & Finance for the School of Physical Therapy	9/1/2025	8/31/2026	0.17	\$ 7,857
						Total Staff Salaries
Physical Therapy - Houston 111.44100.26750.STAFF.100.0000000000	1403937	Coordinator, Physical Therapy Programs	9/1/2025	8/31/2026	0.20	\$ 8,822
						Total Staff Salaries
Nursing-Keypath 111.44100.27007.STAFF.100.0000000000	8962	Project Coordinator	9/1/2025	8/31/2026	1.00	\$ 36,673
						Total Staff Salaries
Nursing-Keypath 111.44100.27007.FACUL.100.0000000000		Part-Time Faculty				\$ 827,234
					Total Faculty Salaries	\$ 827,234

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
VP-Finance and Administration						
111.44100.30001.STAFF.600.0000000000	1012515	Chief of Staff	9/1/2025	8/31/2026	0.71	\$ 71,114
	1416951	Administration and Chief Financial & Operating Officer	9/1/2025	8/31/2026	0.23	\$ 80,666
	1252929	Special Assistant to the Vice President Finance & Administration	9/1/2025	8/31/2026	0.50	\$ 52,149
	Total Staff Salaries					\$ 203,929
Student Money Mgmt Center						
111.44100.30017.STAFF.500.0000000000	tbd	Collections Specialist - New FY26	9/1/2025	8/31/2026	1.00	\$ 70,000
	1205929	Director Student Money Management Center	9/1/2025	8/31/2026	0.81	\$ 94,745
Total Staff Salaries					\$ 164,745	
Budget & Financial Planning						
111.44100.30020.STAFF.600.0000000000	1475071	Budget & Financial Analyst II	9/1/2025	8/31/2026	0.50	\$ 34,330
	1475072	Budget & Financial Analyst II	9/1/2025	8/31/2026	0.50	\$ 33,250
	1545490	Budget & Financial Analyst III	9/1/2025	8/31/2026	0.65	\$ 55,250
	1545310	Budget Analyst II - reclass	9/1/2025	8/31/2026	0.50	\$ 33,250
	1545120	Chief Budget Officer	9/1/2025	8/31/2026	0.50	\$ 87,860
Total Staff Salaries					\$ 243,940	
Finance Strategy & Operations						
111.44100.30021.STAFF.600.0000000000	1545354	Finance & Administration Applications Technical Lead	9/1/2025	8/31/2026	1.00	\$ 101,280
	1545167	Senior Business Systems Analyst - HR	9/1/2025	8/31/2026	1.00	\$ -
Total Staff Salaries					\$ 101,280	
Central Receiving						
111.44100.30102.STAFF.700.0000000000	946432	Coordinator Space Management	9/1/2025	8/31/2026	0.50	\$ 20,340
	6752	Purchasing Specialist	9/1/2025	8/31/2026	0.50	\$ 18,164

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					Total Staff Salaries	\$ 38,504
Financial Services 111.44100.32001.STAFF.600.0000000000	963442	Accountant II	9/1/2025	8/31/2026	0.54	\$ 30,083
	1144908	Accountant II	9/1/2025	8/31/2026	0.44	\$ 24,050
	1298934	Accountant II	9/1/2025	8/31/2026	0.57	\$ 29,919
	1545291	Accountant II - Concur	9/1/2025	8/31/2026	0.93	\$ 47,170
	1644	Assistant Controller	9/1/2025	8/31/2026	0.15	\$ 15,256
	1137904	Financial Reporting Analyst	9/1/2025	8/31/2026	0.80	\$ 54,544
	1545292	Manager Accounting, Cash	9/1/2025	8/31/2026	0.20	\$ 17,076
	1237929	Senior Manager Financial Systems	9/1/2025	8/31/2026	0.46	\$ 40,262
	217310	Senior Manager, Accounting	9/1/2025	8/31/2026	0.55	\$ 55,605
						Total Staff Salaries
Bursar's Office 111.44100.32016.STAFF.600.0000000000	257325	Director Student Accounts & Bursar	9/1/2025	8/31/2026	0.41	\$ 40,070
	1545481	Student Account Manager	9/1/2025	8/31/2026	0.47	\$ 23,124
	1545483	Student Account Manager	9/1/2025	8/31/2026	0.47	\$ 4,800
					Total Staff Salaries	\$ 67,994
Human Resources 111.44100.33002.STAFF.600.0000000000	1545194	Chief Human Resources & People Officer	9/1/2025	8/31/2026	0.50	\$ 92,740
	1545142	Director Human Resources	9/1/2025	8/31/2026	1.00	\$ 127,771
	1545207	Employee Relations & Compliance Specialist	9/1/2025	8/31/2026	0.94	\$ 57,122

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	359325	Executive Director Human Resources	9/1/2025	8/31/2026	0.50	\$ 73,673
	1443952	HR Assistant	9/1/2025	8/31/2026	0.24	\$ 6,201
	989510	Manager Benefits & Wellbeing	9/1/2025	8/31/2026	0.50	\$ 46,477
	20391	Manager Compensation	9/1/2025	8/31/2026	0.50	\$ 42,860
	20389	Manager Employee Development & Communications	9/1/2025	8/31/2026	0.50	\$ 43,100
	1545139	Manager Employee Relations	9/1/2025	8/31/2026	0.50	\$ 42,980
	20468	Manager HR Accounting & Reporting	9/1/2025	8/31/2026	0.50	\$ 46,075
	1443953	Manager HR Records & Onboarding	9/1/2025	8/31/2026	0.65	\$ 59,485
	216314	Manager Payroll	9/1/2025	8/31/2026	0.50	\$ 47,035
	20390	Manager Recruitment	9/1/2025	8/31/2026	0.50	\$ 45,637
	20308	Senior HR Generalist	9/1/2025	8/31/2026	0.50	\$ 26,569
	20309	Senior HR Generalist	9/1/2025	8/31/2026	0.50	\$ 27,126
	20310	Senior HR Generalist	9/1/2025	8/31/2026	0.50	\$ 26,816
	20312	Senior HR Generalist	9/1/2025	8/31/2026	0.50	\$ 25,547
	686383	Senior HR Generalist	9/1/2025	8/31/2026	1.00	\$ 53,385
	1545140	Senior HR Generalist	9/1/2025	8/31/2026	1.00	\$ 51,814
					Total Staff Salaries	\$ 942,413
Facilities Management - Business Services 111.44100.34004.STAFF.700.0000000000	1486068	Assistant Director Facilities Business & Operations	9/1/2025	8/31/2026	0.50	\$ 41,160

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	818383	Automotive Mechanic I	9/1/2025	8/31/2026	0.50	\$ 17,366
	816383	Automotive Mechanic II	9/1/2025	8/31/2026	0.58	\$ 20,423
	8735	Coordinator Property Control	9/1/2025	8/31/2026	0.50	\$ 17,787
	216317	Director Physical Plant	9/1/2025	8/31/2026	0.68	\$ 89,533
	969445	Director Space Management Real Estate & Assets	9/1/2025	8/31/2026	0.50	\$ 63,828
	923412	Facilities Management Generalist	9/1/2025	8/31/2026	0.50	\$ 18,274
	817383	Lead Automotive Mechanic	9/1/2025	8/31/2026	0.07	\$ 3,291
	185320	Power Plant Operator	9/1/2025	8/31/2026	0.50	\$ 22,964
	421341	Project Manager Planning & Design	9/1/2025	8/31/2026	0.46	\$ 34,900
	923409	Senior Administrative Assistant	9/1/2025	8/31/2026	0.55	\$ 18,437
	1474068	Senior Project Manager Interior Design Services	9/1/2025	8/31/2026	0.50	\$ 50,000
	1545071	Senior Project Manager, Planning & Design	9/1/2025	8/31/2026	0.46	\$ 46,409
	1448957	Supervisor Fleet Automotive Services	9/1/2025	8/31/2026	0.40	\$ 25,042
	1448958	Supervisor Fleet Transportation Services	9/1/2025	8/31/2026	0.40	\$ 23,128
					Total Staff Salaries	\$ 492,542
Building Maintenance - Denton						
111.44100.34101.STAFF.700.0000000000	1089558	Assistant Director Building Maintenance	9/1/2025	8/31/2026	0.27	\$ 24,008
	185313	Building Maintenance	9/1/2025	8/31/2026	0.50	\$ 17,523
	11190	Carpenter I	9/1/2025	8/31/2026	0.50	\$ 16,680

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1435	Carpenter II	9/1/2025	8/31/2026	0.50	\$	20,488
	24176	Electrician I	9/1/2025	8/31/2026	0.50	\$	27,203
	1721	Lead Electrician	9/1/2025	8/31/2026	0.55	\$	32,764
	24178	Painter I	9/1/2025	8/31/2026	0.50	\$	13,833
	2293	Plumber II	9/1/2025	8/31/2026	0.50	\$	26,245
	185319	Power Plant Operator	9/1/2025	8/31/2026	0.50	\$	23,742
	185321	Power Plant Operator	9/1/2025	8/31/2026	0.50	\$	22,964
	1005515	Senior Administrative Asst	9/1/2025	8/31/2026	0.79	\$	26,482
						Total Staff Salaries	\$ 251,932
Building Maintenance - Houston 111.44100.34103.STAFF.700.0000000000	844384	Assistant Director Facilities Operations HOU	9/1/2025	8/31/2026	0.50	\$	47,193
	21685	Assistant Supervisor Facilities Operations - Houston	9/1/2025	8/31/2026	0.50	\$	20,000
	896386	Building Maintenance	9/1/2025	8/31/2026	0.43	\$	16,566
	579383	Maintenance Worker III	9/1/2025	8/31/2026	0.58	\$	15,995
						Total Staff Salaries	\$ 99,754
Building Maintenance - Dallas 111.44100.34104.STAFF.700.0000000000	844383	Assistant Director Facilities Operations	9/1/2025	8/31/2026	0.50	\$	46,050
	22956	Assistant Supervisor Facilities Operations	9/1/2025	8/31/2026	0.61	\$	23,766
	22961	Maintenance Worker III	9/1/2025	8/31/2026	0.50	\$	16,531
						Total Staff Salaries	\$ 86,347

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Custodial Services - Denton 111.44100.34201.STAFF.700.0000000000	2231	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,840
	2420	Custodian I	9/1/2025	8/31/2026	1.00	\$ 24,960
	2422	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,950
	2423	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,855
	2424	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,350
	2429	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,230
	2431	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,470
	2434	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,830
	2437	Custodian I	9/1/2025	8/31/2026	0.50	\$ 14,070
	2443	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,470
	2445	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,590
	2450	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,480
	2452	Custodian I	9/1/2025	8/31/2026	0.16	\$ 4,387
	2455	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,480
	2456	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,710
	2457	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,230
	2463	Custodian I	9/1/2025	8/31/2026	0.50	\$ 14,430
	2465	Custodian I	9/1/2025	8/31/2026	0.16	\$ 4,349

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2466	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,230
	3293	Custodian I	9/1/2025	8/31/2026	0.50	\$ 15,830
	3294	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,830
	3377	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,480
	3379	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,710
	3381	Custodian I	9/1/2025	8/31/2026	0.52	\$ 14,259
	5848	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,470
	24177	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,480
	9710	Custodian II	9/1/2025	8/31/2026	0.50	\$ 14,920
	9713	Custodian II	9/1/2025	8/31/2026	0.50	\$ 15,310
	9715	Custodian II	9/1/2025	8/31/2026	0.50	\$ 16,870
	9716	Custodian II	9/1/2025	8/31/2026	0.50	\$ 15,601
	2130	Custodian Leader	9/1/2025	8/31/2026	0.50	\$ 21,197
	3383	Custodian Leader	9/1/2025	8/31/2026	0.50	\$ 19,644
	670383	Custodian Leader	9/1/2025	8/31/2026	1.00	\$ 38,440
	186312	Manager Custodial Operations	9/1/2025	8/31/2026	0.35	\$ 21,617
					Total Staff Salaries	\$ 507,569
Custodial Services - Houston 111.44100.34202.STAFF.700.0000000000	1453	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,480

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	4875	Custodian I	9/1/2025	8/31/2026	0.50	\$	13,590
	8575	Custodian I	9/1/2025	8/31/2026	0.50	\$	14,310
	8576	Custodian I	9/1/2025	8/31/2026	0.50	\$	12,855
	9282	Custodian I	9/1/2025	8/31/2026	0.50	\$	12,855
	2545	Custodian II	9/1/2025	8/31/2026	0.50	\$	16,441
	8577	Custodian II	9/1/2025	8/31/2026	0.50	\$	16,634
	8578	Custodian Leader	9/1/2025	8/31/2026	0.50	\$	18,555
						Total Staff Salaries	\$ 117,720
Custodial Services - Dallas 111.44100.34203.STAFF.700.0000000000	22036	Custodian I	9/1/2025	8/31/2026	0.50	\$	13,055
	22037	Custodian I	9/1/2025	8/31/2026	0.50	\$	12,480
	22936	Custodian I	9/1/2025	8/31/2026	0.50	\$	13,710
	22959	Custodian II	9/1/2025	8/31/2026	0.50	\$	16,131
	37278	Custodian II	9/1/2025	8/31/2026	0.50	\$	15,946
	22960	Custodian Leader	9/1/2025	8/31/2026	0.50	\$	19,235
						Total Staff Salaries	\$ 90,557
Grounds Maintenance - Denton 111.44100.34301.STAFF.700.0000000000	1487068	Assistant Manager Landscape Operations	9/1/2025	8/31/2026	0.65	\$	38,212
	1420	Greenhouse Foreperson	9/1/2025	8/31/2026	0.50	\$	18,336
	1421	Greenhouse Specialist	9/1/2025	8/31/2026	0.50	\$	16,770

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1418	Groundskeeper I	9/1/2025	8/31/2026	1.00	\$ 24,960
	2094	Groundskeeper I	9/1/2025	8/31/2026	0.50	\$ 12,880
	2415	Groundskeeper I	9/1/2025	8/31/2026	0.50	\$ 12,480
	2416	Groundskeeper I	9/1/2025	8/31/2026	0.50	\$ 12,955
	2446	Groundskeeper I	9/1/2025	8/31/2026	0.50	\$ 12,480
	2447	Groundskeeper I	9/1/2025	8/31/2026	1.00	\$ 25,200
	1422	Groundskeeper II	9/1/2025	8/31/2026	0.50	\$ 15,790
	2461	Groundskeeper II	9/1/2025	8/31/2026	0.50	\$ 16,059
	2464	Groundskeeper II	9/1/2025	8/31/2026	0.50	\$ 14,560
	2467	Groundskeeper II	9/1/2025	8/31/2026	0.50	\$ 14,680
	4050	Groundskeeper II	9/1/2025	8/31/2026	1.00	\$ 30,693
	1423	Groundskeeper III	9/1/2025	8/31/2026	0.50	\$ 16,200
	2114	Groundskeeper III	9/1/2025	8/31/2026	0.50	\$ 15,600
	5613	Groundskeeper III	9/1/2025	8/31/2026	0.50	\$ 15,600
	1424	Irrigation Technician	9/1/2025	8/31/2026	0.50	\$ 13,967
	4693	Landscape Lead/Pest Control Technician	9/1/2025	8/31/2026	0.50	\$ 16,653
	1545293	Landscape Maintenance Lead Irrigation Technician	9/1/2025	8/31/2026	0.50	\$ 19,222
	186313	Manager Landscape Operations	9/1/2025	8/31/2026	0.05	\$ 3,558

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
Oakland Complex 111.44100.34501.STAFF.700.0000000000	1427	Refuse Collector Driver	9/1/2025	8/31/2026	0.50	\$	15,412
	186314	Supervisor Landscape Services	9/1/2025	8/31/2026	0.50	\$	25,269
	Total Staff Salaries						\$ 407,536
	884383	Carpenter II	9/1/2025	8/31/2026	1.00	\$	39,869
	2095	Custodian I	9/1/2025	8/31/2026	0.50	\$	12,480
	2425	Custodian I	9/1/2025	8/31/2026	1.00	\$	24,960
	1725	Electrician I	9/1/2025	8/31/2026	1.00	\$	47,708
	2448	Groundskeeper I	9/1/2025	8/31/2026	1.00	\$	24,960
	Total Staff Salaries						\$ 149,977
Risk Management 111.44100.36001.STAFF.600.0000000000	541383	Business Operations Manager Risk Management	9/1/2025	8/31/2026	1.00	\$	55,092
	150307	Compliance Officer	9/1/2025	8/31/2026	1.00	\$	85,000
	789383	Director Emergency Management & Business Continuity	9/1/2025	8/31/2026	1.00	\$	95,009
	554383	Emergency Management Specialist	9/1/2025	8/31/2026	1.00	\$	77,543
	460369	Executive Director Risk Management	9/1/2025	8/31/2026	1.00	\$	132,896
	Total Staff Salaries						\$ 445,540
Environmental Health and Safety 111.44100.36003.STAFF.600.0000000000	460370	Director Environmental Safety & Health	9/1/2025	8/31/2026	0.46	\$	43,177
	503383	Environmental Health & Safety Specialist	9/1/2025	8/31/2026	0.50	\$	25,750
	503384	Environmental Health & Safety Specialist	9/1/2025	8/31/2026	1.00	\$	52,240

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Procurement Services 111.44100.37001.STAFF.600.0000000000			Total Staff Salaries		\$	121,167
	1087555	Chief Procurement Officer/HUB Coordinator	9/1/2025	8/31/2026	0.60	\$ 27,887
	1002513	Coordinator Contract Services	9/1/2025	8/31/2026	0.55	\$ 23,107
	966446	Administrator/Assistant HUB Coordinator	9/1/2025	8/31/2026	1.00	\$ 56,401
	1195925	Director Purchasing & Contracts/Associate HUB Coordinator	9/1/2025	8/31/2026	0.56	\$ 55,842
	1352936	Manager Procurement Services/Assistant HUB Coordinator	9/1/2025	8/31/2026	0.60	\$ 31,200
	1362936	Manager Purchasing & Contracts/Assistant HUB Coordinator	9/1/2025	8/31/2026	0.28	\$ 18,044
	701383	Procurement Generalist/HUB Assistant	9/1/2025	8/31/2026	1.00	\$ 45,480
	701383	Procurement Generalist/HUB Assistant	9/1/2025	8/31/2026	1.00	\$ 47,592
	701384	Procurement Generalist/HUB Assistant	9/1/2025	8/31/2026	0.50	\$ 24,345
	967445	Senior Administrative Assistant	9/1/2025	8/31/2026	0.50	\$ 17,751
	913402	Administrator/Assistant HUB Coordinator	9/1/2025	8/31/2026	0.82	\$ 36,578
			Total Staff Salaries		\$	384,227
UNIV - Treasury Operations 111.44100.38012.STAFF.600.0000000000	1273935	Treasury Analyst	9/1/2025	8/31/2026	1.00	\$ 70,000
			Total Staff Salaries		\$	70,000
VP Student Life 111.44100.40001.STAFF.500.0000000000	1545113	President Student Life & Dean of Students	9/1/2025	8/31/2026	0.60	\$ 30,183
	231323	Assistant to the Associate Vice President	9/1/2025	8/31/2026	0.60	\$ 25,127
	6404	Assistant to the Vice President	9/1/2025	8/31/2026	0.50	\$ 25,344

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1535096	Assistant Vice President Student Life & Dean of Students	9/1/2025	8/31/2026	0.42	\$	72,692
	437352	Associate Vice President Student Enrichment Health & Support	9/1/2025	8/31/2026	0.38	\$	62,487
	1471069	Operations Manager Student Life	9/1/2025	8/31/2026	0.60	\$	44,136
	956435	Senior Manager Student Life Financial Analyst & Budgets	9/1/2025	8/31/2026	0.31	\$	25,024
	1221929	Student Retention & Support Specialist	9/1/2025	8/31/2026	0.44	\$	22,620
	17786	Vice President Student Life	9/1/2025	8/31/2026	0.50	\$	124,711
					Total Staff Salaries	\$	432,324
Athletics							
111.44100.40601.STAFF.500.0000000000	794383	Assistant Gymnastics Coach I	9/1/2025	8/31/2026	0.69	\$	36,680
	8902	Assistant Soccer Coach	9/1/2025	8/31/2026	0.04	\$	1,640
	1545228	Executive Director for Athletics	9/1/2025	8/31/2026	1.00	\$	155,720
	18207	Head Gymnastics Coach	9/1/2025	8/31/2026	0.20	\$	20,324
					Total Staff Salaries	\$	214,364
Civility & Community Standards							
111.44100.41001.STAFF.500.0000000000	1545134	Director Civility & Community Standards	9/1/2025	8/31/2026	1.00	\$	100,720
	1349936	Community Standards/Civil Rights Investigator	9/1/2025	8/31/2026	1.00	\$	78,090
	1148908	Business Manager	9/1/2025	8/31/2026	0.89	\$	32,824
	1545133	Coordinator Civility & Community Standards/Investigator	9/1/2025	8/31/2026	1.00	\$	55,480
					Total Staff Salaries	\$	267,114
International Affairs							
111.44100.41301.STAFF.500.0000000000	1409943	Business Manager	9/1/2025	8/31/2026	1.00	\$	39,910

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1409951	Director Educ Abroad Programs	9/1/2025	8/31/2026	1.00	\$	75,371
	1409953	Education Abroad Advisor	9/1/2025	8/31/2026	0.85	\$	37,305
	1409952	Executive Director International Affairs	9/1/2025	8/31/2026	1.00	\$	108,076
	Total Staff Salaries					\$	260,662
Enrollment Management 111.44100.50103.STAFF.500.0000000000	1446956	Assistant Director Promise Initiatives & Outreach	9/1/2025	8/31/2026	0.15	\$	7,572
	1545125	Director Enrollment Management Applications	9/1/2025	8/31/2026	1.00	\$	85,000
	1545004	Director New Student Programs	9/1/2025	8/31/2026	0.11	\$	9,508
	580386	Vice President of Enrollment Management	9/1/2025	8/31/2026	0.50	\$	93,820
	Total Staff Salaries					\$	195,900
Admissions 111.44100.50201.STAFF.500.0000000000	12111	Admissions Undergraduate Counselor	9/1/2025	8/31/2026	1.00	\$	44,368
	874383	Admissions Undergraduate Counselor	9/1/2025	8/31/2026	1.00	\$	45,000
	1157919	Admissions Undergraduate Counselor	9/1/2025	8/31/2026	1.00	\$	43,888
	833384	Assistant Director International Admissions	9/1/2025	8/31/2026	0.58	\$	31,830
	1545397	Director of Communications, Enrollment Mgmt (reclass)	9/1/2025	8/31/2026	1.00	\$	81,540
	17569	Evaluator II	9/1/2025	8/31/2026	0.50	\$	23,940
	Total Staff Salaries					\$	270,566
Financial Aid 111.44100.50401.STAFF.500.0000000000	1545168	Assistant Director Financial Aid for Programs & Reporting	9/1/2025	8/31/2026	0.50	\$	30,720
	1545105	Associate Director Financial Aid Customer Service & Processing	9/1/2025	8/31/2026	0.80	\$	60,810

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	6170	Financial Aid Counselor I	9/1/2025	8/31/2026	0.50	\$ 20,000
	1328937	Financial Aid Counselor I	9/1/2025	8/31/2026	1.00	\$ 40,000
	1469	Financial Aid Counselor II	9/1/2025	8/31/2026	0.50	\$ 26,200
	4788	Financial Aid Counselor II	9/1/2025	8/31/2026	0.50	\$ 22,500
	16560	Financial Aid Counselor II	9/1/2025	8/31/2026	0.50	\$ 23,100
	827383	Financial Aid Counselor II	9/1/2025	8/31/2026	1.00	\$ 45,000
	1168920	Financial Aid Counselor II	9/1/2025	8/31/2026	0.50	\$ 23,100
	9770	Manager Scholarships	9/1/2025	8/31/2026	0.50	\$ 27,980
					Total Staff Salaries	\$ 319,410
University Advancement 111.44100.60001.STAFF.600.0000000000	1545011	Assistant Director Advancement Data Services	9/1/2025	8/31/2026	1.00	\$ 65,480
	1460955	Assistant Director Donor Experience	9/1/2025	8/31/2026	1.00	\$ 65,960
	1460956	Assistant Director Donor Experience	9/1/2025	8/31/2026	1.00	\$ 65,000
	1545070	Assistant Director, Donor Relations & Gift Processing	9/1/2025	8/31/2026	1.00	\$ 66,920
	1545126	Associate Vice President, University Advancement Operations & Executive Director, COO, TWU	9/1/2025	8/31/2026	1.00	\$ 175,000
	437350	Coordinator Budgets University Advancement	9/1/2025	8/31/2026	1.00	\$ 54,525
	1545334	Dir Development Colleges of Nursing & Health Sciences	9/1/2025	8/31/2026	1.00	\$ 88,640
	1444955	Director Advancement & Alumni Events	9/1/2025	8/31/2026	1.00	\$ 75,020
	1440952	Director Alumni Engagement	9/1/2025	8/31/2026	1.00	\$ 75,480

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1444956	Director Donor Relations & Stewardship Programs	9/1/2025	8/31/2026	0.58	\$	46,231
	1072550	Director Executive Communications & Special Projects	9/1/2025	8/31/2026	1.00	\$	79,678
	607383	Executive Assistant to the Vice President	9/1/2025	8/31/2026	1.00	\$	45,572
	1382936	Manager Communications	9/1/2025	8/31/2026	1.00	\$	59,338
	1545069	Senior Director Advancement Information	9/1/2025	8/31/2026	1.00	\$	91,680
	1545061	Senior Director Alumni Engagement	9/1/2025	8/31/2026	1.00	\$	100,000
	1440953	Senior Director Development Annual Giving & Engagement	9/1/2025	8/31/2026	1.00	\$	97,920
	1391937	Senior Director Development Arts & Science	9/1/2025	8/31/2026	1.00	\$	95,000
	1444957	Senior Director Development Major Gifts	9/1/2025	8/31/2026	1.00	\$	101,575
	1545423	Senior Director Development, COB	9/1/2025	8/31/2026	0.40	\$	42,688
	tbd	Senior Director Development, Houston	9/1/2025	8/31/2026	1.00	\$	105,000
	1542096	Senior Director, Development College of Professional Education	9/1/2025	8/31/2026	1.00	\$	90,000
	224323	Vice President University Advancement	9/1/2025	8/31/2026	1.00	\$	176,920
Total Staff Salaries						\$	1,863,627
TOTAL DESIGNATED TUITION - STAFF SALARIES						\$	13,578,187
TOTAL DESIGNATED TUITION - FACULTY SALARIES						\$	2,346,360

DESIGNATED TUITION-SURCHARGE

School of the Sciences-Biology
111.44110.24101.STAFF.100.0000000000

1224929	Supervisor Laboratory Services	9/1/2025	8/31/2026	0.18	\$	9,381
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
School of the Sciences-Biology 111.44110.24101.FACUL.100.0000000000				Total Staff Salaries	\$	9,381
	1037529	Assistant Clinical Professor	9/1/2025	8/31/2026	1.00	\$ 61,152
	1498078	Senior Lecturer	9/1/2025	8/31/2026	1.00	\$ 72,017
	1133592	Lecturer II	9/1/2025	8/31/2026	0.50	\$ 29,645
	464378	Assistant Clinical Professor	9/1/2025	8/31/2026	0.10	\$ 5,204
	776385	Lecturer I	9/1/2025	8/31/2026	1.00	\$ 51,633
	776389	Lecturer II	9/1/2025	8/31/2026	1.00	\$ 57,142
	776384	Lecturer I	9/1/2025	8/31/2026	1.00	\$ 50,995
	1498079	Lecturer II	9/1/2025	8/31/2026	0.60	\$ 34,333
	1545454	Visiting Lecturer	9/1/2025	8/31/2026	1.00	\$ 50,000
	Part-Time Faculty				\$ -	
			Total Faculty Salaries	\$	412,121	
School of the Sciences-Chemistry & Biochemistry 111.44110.24201.STAFF.100.0000000000	1211929	Supervisor Laboratory Services	9/1/2025	8/31/2026	0.19	\$ 9,637
				Total Staff Salaries	\$	9,637
School of Social Work, Psychology & Philosophy 111.44110.24601.FACUL.100.0000000000	931423	Assistant Clinical Professor	9/1/2025	8/31/2026	1.00	\$ 73,800
	1169922	Lecturer I	9/1/2025	8/31/2026	1.00	\$ 51,500
		Part-Time Faculty			\$	-

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					Total Faculty Salaries	\$ 125,300
School of Arts & Design - Dance 111.44110.24801.STAFF.100.0000000000	10440	Business Manager	9/1/2025	8/31/2026	1.00	\$ 37,000
					Total Staff Salaries	\$ 37,000
School of Arts & Design - Music 111.44110.24820.STAFF.100.0000000000	1427950	Collaborative Pianist	9/1/2025	8/31/2026	0.14	\$ 6,076
	841383	Manager Music Events & Operations	9/1/2025	8/31/2026	1.00	\$ 64,960
					Total Staff Salaries	\$ 71,036
School of Arts & Design - Music 111.44110.24820.FACUL.100.0000000000	3557	Assistant Professor	9/1/2025	8/31/2026	0.57	\$ 35,953
	434352	Assistant Professor	9/1/2025	8/31/2026	0.50	\$ 32,500
	1545529	Associate or Asst. Professor	9/1/2025	8/31/2026	0.02	\$ 1,484
	n.a.	Sch Arts & Design-Music.Lecturer I.E.OT.1	9/1/2025	8/31/2026	0.50	\$ 22,000
					Total Faculty Salaries	\$ 91,937
School of the Arts & Design-Visual Arts 111.44110.24870.STAFF.100.0000000000	1545471	Business Manager	9/1/2025	8/31/2026	0.14	\$ 4,739
	1471068	Coordinator Multi-Media Marketing	9/1/2025	8/31/2026	1.00	\$ 47,220
	1545317	Manager of Visual Arts Operations	9/1/2025	8/31/2026	0.13	\$ 7,244
					Total Staff Salaries	\$ 59,203
Dean Professional Education 111.44110.25001.STAFF.100.0000000000	1404941	Academic Advisor II	9/1/2025	8/31/2026	0.16	\$ 7,584
	971445	Recruitment & Retention Ambassador	9/1/2025	8/31/2026	0.35	\$ 15,750
					Total Staff Salaries	\$ 23,334

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
Communication Sciences & Oral Health 111.44110.26101.STAFF.100.0000000000	861383	Coordinator Communication Science & Oral Health Admissions	9/1/2025	8/31/2026	0.75	\$	28,171
	1194922	Coordinator Communication Science & Oral Health Admissions	9/1/2025	8/31/2026	0.50	\$	17,371
	1196922	Manager CSOH Administrative Services	9/1/2025	8/31/2026	0.36	\$	21,560
	562383	Senior Secretary	9/1/2025	8/31/2026	0.625	\$	18,187
	856383	Senior Secretary	9/1/2025	8/31/2026	0.75	\$	25,502
Total Staff Salaries						\$	110,791
Communication Sciences & Oral Health 111.44110.26101.FACUL.100.0000000000		Part-Time Faculty				\$	8,000
	Total Faculty Salaries						\$ 8,000
Oral Health 111.44110.26104.STAFF.100.0000000000	1194922	Coordinator Communication Science & Oral Health Admissions	9/1/2025	8/31/2026	0.50	\$	17,372
	Total Staff Salaries						\$ 17,372
Oral Health 111.44110.26104.FACUL.100.0000000000		Part-Time Faculty				\$	22,000
	Total Faculty Salaries						\$ 22,000
Health Promotion & Kinesiology 111.44110.26201.STAFF.100.0000000000	234323	Academic Advisor II	9/1/2025	8/31/2026	1.00	\$	49,599
	857389	Academic Advisor II	9/1/2025	8/31/2026	1.00	\$	46,920
					1.00		
	1545515	Administrator of Operations	9/1/2025	8/31/2026		\$	74,720
	1545432	(School of Health Promotion and Kinesiology)	9/1/2025	8/31/2026	1.00	\$	57,200
Total Staff Salaries						\$	228,439
Occupational Therapy 111.44110.26710.STAFF.100.0000000000	1022521	Coordinator Occupational Therapy Admissions	9/1/2025	8/31/2026	0.70	\$	27,968

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1412939	Coordinator SOT Experiential Learning Support	9/1/2025	8/31/2026	1.00	\$	36,000
	1545469	Manager, OT Administrative Services	9/1/2025	8/31/2026	0.35	\$	21,187
	1226929	SOT Experiential Learning Support Specialist	9/1/2025	8/31/2026	0.11	\$	4,012
	Total Staff Salaries						\$ 89,167
Occupational Therapy 111.44110.26710.FACUL.100.0000000000	8834	Assistant Clinical Professor	9/1/2025	8/31/2026	0.43	\$	34,523
		Part-Time Faculty				\$	25,000
	Total Faculty Salaries						\$ 59,523
PT-Dallas 111.44110.26730.STAFF.100.0000000000	537383	Coordinator Allied Health Applications	9/1/2025	8/31/2026	1.00	\$	47,144
	1545588	Coordinator, Academic Programs Physical Therapy	9/1/2025	8/31/2026	1.00	\$	44,885
	39279	Physical Therapy Clinical Coordinator	9/1/2025	8/31/2026	0.23	\$	4,435
	Total Staff Salaries						\$ 96,464
PT-Dallas 111.44110.26730.FACUL.100.0000000000	36284	Assistant Clinical Professor	9/1/2025	8/31/2026	0.59	\$	42,101
	1545557	Lecturer 1	9/1/2025	5/31/2026	0.25	\$	14,382
		Part-Time Faculty				\$	25,000
	Total Faculty Salaries						\$ 81,483
PT-Houston 111.44110.26750.FACUL.100.0000000000	1533093	Assistant Clinical Professor	9/1/2025	8/31/2026	1.00	\$	71,358
	1545554	Lecturer 1	9/1/2025	5/31/2026	0.25	\$	14,382
	Total Faculty Salaries						\$ 85,740

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
Nursing -KeyPath 111.44110.27007.FACUL.100.0000000000	2490	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$	81,658
	2684	Assistant Clinical Professor	9/1/2025	8/31/2026	0.08	\$	6,119
	1040529	Assistant Clinical Professor	9/1/2025	5/31/2026	0.09	\$	7,449
	1545319	Assistant Clinical Professor	9/1/2025	8/31/2026	1.00	\$	81,658
	1545318	Assistant/Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$	81,658
	1545258	Associate Clinical Professor	9/1/2025	5/31/2026	0.22	\$	30,612
Total Faculty Salaries						\$	289,154
Associate Dean Nursing - Denton 111.44110.27201.STAFF.100.0000000000	1545197	College of Nursing Budget & Financial Analyst Manager	9/1/2025	8/31/2026	0.53	\$	42,654
	977528	Instructional Technology Specialist	9/1/2025	8/31/2026	0.43	\$	20,578
	977529	Instructional Technology Specialist	9/1/2025	8/31/2026	0.44	\$	20,847
	1249929	Manager Nursing Simulation Laboratory	9/1/2025	8/31/2026	0.14	\$	10,053
	1249930	Manager Nursing Simulation Laboratory	9/1/2025	8/31/2026	0.14	\$	9,508
	1218930	Manager Nursing Student Services	9/1/2025	8/31/2026	0.38	\$	29,427
	826383	Nursing Clinical Coordinator	9/1/2025	8/31/2026	1.00	\$	63,852
	826384	Nursing Clinical Coordinator	9/1/2025	8/31/2026	1.00	\$	56,550
	n.a.	Nursing HOU.Mgr Nursing Simulation Lab.E.T.2	9/1/2025	8/31/2026	0.34	\$	-
	1289935	Nursing Operations Administrator	9/1/2025	8/31/2026	0.24	\$	9,774
	1349937	Senior Secretary	9/1/2025	8/31/2026	1.00	\$	29,118

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Associate Dean Nursing - Denton 111.44110.27201.FACUL.100.0000000000					Total Staff Salaries	\$ 292,361
	2483	Assistant Clinical Professor	9/1/2025	5/31/2026	0.93	\$ 74,603
	2486	Assistant Clinical Professor	9/1/2025	5/31/2026	0.83	\$ 71,050
	2568	Assistant Clinical Professor	9/1/2025	5/31/2026	0.05	\$ 3,748
	2572	Assistant Clinical Professor	9/1/2025	5/31/2026	0.90	\$ 71,050
	2574	Assistant Clinical Professor	9/1/2025	5/31/2026	0.03	\$ 2,238
	2586	Assistant Clinical Professor	9/1/2025	5/31/2026	0.10	\$ 7,479
	4027	Assistant Clinical Professor	9/1/2025	5/31/2026	0.16	\$ 11,368
	4029	Assistant Clinical Professor	9/1/2025	5/31/2026	0.02	\$ 1,670
	5126	Assistant Clinical Professor	9/1/2025	5/31/2026	0.01	\$ 735
	6399	Assistant Clinical Professor	9/1/2025	5/31/2026	1.00	\$ 79,176
	12746	Assistant Clinical Professor	9/1/2025	5/31/2026	0.02	\$ 1,421
	2340	Assistant Professor	9/1/2025	5/31/2026	0.07	\$ 6,121
	2602	Assistant Professor	9/1/2025	5/31/2026	0.03	\$ 2,237
	2675	Assistant Professor	9/1/2025	5/31/2026	0.02	\$ 1,716
	4028	Assistant Professor	9/1/2025	5/31/2026	0.05	\$ 4,371
	5224	Assistant Professor	9/1/2025	5/31/2026	0.85	\$ 72,917
18925	Assistant Professor	9/1/2025	5/31/2026	0.89	\$ 76,315	

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	2001	Associate Clinical Professor	9/1/2025	5/31/2026	0.86	\$	80,308
	6398	Associate Clinical Professor	9/1/2025	5/31/2026	0.85	\$	73,515
	1545260	Associate Clinical Professor	9/1/2025	5/31/2026	0.13	\$	12,051
	1545264	Associate Clinical Professor	9/1/2025	5/31/2026	0.09	\$	9,194
	1214929	Associate Clinical Professor	9/1/2025	5/31/2026	1.00	\$	83,867
	2015	Associate Professor	9/1/2025	5/31/2026	0.04	\$	3,525
	3478	Associate Professor	9/1/2025	5/31/2026	0.98	\$	90,116
	166307	Associate Professor/Associate Dean Research	9/1/2025	5/31/2026	1.00	\$	168,955
	1526094	Associate Professor/Asst. Dean for Simulation Education & Technology	9/1/2025	5/31/2026	0.17	\$	23,149
	2481	Clinical Professor	9/1/2025	5/31/2026	0.11	\$	13,500
	13850	Clinical Professor	9/1/2025	5/31/2026	0.75	\$	80,262
	n.a.	Nursing DAL.Prof.E.OT.5	9/1/2025	5/31/2026	1.00	\$	-
	2342	Professor	9/1/2025	5/31/2026	0.17	\$	20,349
	2491	Professor	9/1/2025	5/31/2026	1.00	\$	121,687
	3489	Professor	9/1/2025	5/31/2026	0.06	\$	7,500
	1415942	Professor/Associate Dean Interprofessional Education & Strategic Initiatives	9/1/2025	5/31/2026	0.25	\$	39,491
			Total Faculty Salaries			\$	1,315,684
Business 111.44110.29002.STAFF.100.0000000000	1336936	Assistant Director Graduate Professions & Recruitment	9/1/2025	8/31/2026	1.00	\$	55,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1441952	Assistant Director Marketing Events & Outreach	9/1/2025	8/31/2026	1.00	\$	63,998
	1247929	Senior Administrative Assistant	9/1/2025	8/31/2026	1.00	\$	34,731
	1545423	Senior Director Development, COB	9/1/2025	8/31/2026	0.60	\$	64,032
		Total Staff Salaries				\$	217,761
Business 111.44110.29002.STAFF.400.0000000000	837383	Assistant Director Academic Support	9/1/2025	8/31/2026	1.00	\$	62,011
		Total Staff Salaries				\$	62,011
Business 111.44110.29002.FACUL.100.0000000000	1263941	Assistant Professor	9/1/2025	5/31/2026	0.07	\$	10,657
	1263944	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	115,000
	1277935	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	141,750
	1509090	Assistant Professor	9/1/2025	5/31/2026	0.17	\$	19,168
	165310	Assistant Professor - Economics	9/1/2025	5/31/2026	1.00	\$	72,000
	1545281	Associate Dean for Research & Innovation and Associate Professor of Management	9/1/2025	5/31/2026	0.96	\$	159,291
	1263933	Associate Professor	9/1/2025	5/31/2026	0.33	\$	48,103
	1545308	Associate Professor/ Assoc Dean for Accreditation	9/1/2025	5/31/2026	1.00	\$	163,203
	n.a.	Business.Lecturer I.E.OT.4	9/1/2025	5/31/2026	1.00	\$	59,810
	1545560	Lecturer I	9/1/2025	5/31/2026	1.00	\$	80,000
	63291	Lecturer II	9/1/2025	5/31/2026	1.00	\$	85,000
	747384	Lecturer II	9/1/2025	5/31/2026	1.00	\$	85,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
		Part-Time Faculty				\$	200,000
	1039529	Professor	9/1/2025	5/31/2026	1.00	\$	127,223
	1263946	Professor	9/1/2025	5/31/2026	0.75	\$	95,028
	1264929	Professor/Chair	9/1/2025	5/31/2026	0.02	\$	3,887
	1545305	Professor/Chair	9/1/2025	5/31/2026	0.02	\$	353
	1201929	Visiting Lecturer II	9/1/2025	5/31/2026	1.00	\$	85,000
		Total Faculty Salaries				\$	1,550,473
Health Care Administration 111.44110.29101.FACUL.100.0000000000	20559	Associate Professor	9/1/2025	5/31/2026	0.12	\$	11,511
	1416942	Associate Professor/Program Director	9/1/2025	5/31/2026	0.26	\$	47,990
	1545551	Clinical Assistant Professor	9/1/2025	5/31/2026	1.00	\$	82,000
		Total Faculty Salaries				\$	141,501
		TOTAL DESIGNATED TUITION-SURCHARGE - STAFF SALARIES				\$	1,323,957
		TOTAL DESIGNATED TUITION-SURCHARGE - FACULTY SALARIES				\$	4,182,916
Program Fees							
Federation 111.44250.20505.STAFF.400.0000000000	1140908	Graduate Services Analyst	9/1/2025	8/31/2026	0.09	\$	3,170
		Total Staff Salaries				\$	3,170
School of the Sciences - Biology 111.44250.24101.STAFF.400.0000000000	1198929	Coordinator Budget & Finance School of the Sciences	9/1/2025	8/31/2026	0.19	\$	8,377
	1107560	Coordinator STEM Student Services	9/1/2025	8/31/2026	0.40	\$	15,123

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					Total Staff Salaries	\$ 23,500
School of the Sciences - Chemistry & Biochemistry						
111.44250.24201.STAFF.400.0000000000	1455955	Business Manager	9/1/2025	8/31/2026	0.05	\$ 1,932
					Total Staff Salaries	\$ 1,932
Dept Soc Sci & Hist Studies - Political Science						
111.44250.24402.STAFF.400.0000000000	1545064	Business Manager	9/1/2025	8/31/2026	0.08	\$ 2,797
					Total Staff Salaries	\$ 2,797
School of Human Sciences						
111.44250.25101.STAFF.400.0000000000	763383	Director Counseling & Family Therapy Clinic	9/1/2025	8/31/2026	0.19	\$ 13,391
	1438950	Academic Advisor II	9/1/2025	8/31/2026	1.00	\$ 44,000
					Total Staff Salaries	\$ 57,391
Library and Information Studies						
111.44250.25202.STAFF.400.0000000000	3986	Administrative Assistant	9/1/2025	8/31/2026	-	\$ -
	1545083	Coordinator, School of Library & Information Studies Admissions	9/1/2025	8/31/2026	0.80	\$ 28,946
	1002511	Librarian II	9/1/2025	8/31/2026	0.50	\$ 30,359
	1002512	Librarian II	9/1/2025	8/31/2026	0.50	\$ 28,220
	1352937	Senior Academic Advisor & Retention Specialist	9/1/2025	8/31/2026	1.00	\$ 52,080
					Total Staff Salaries	\$ 139,605
School of Education						
111.44250.25502.STAFF.400.0000000000	1274935	Program Coordinator	9/1/2025	8/31/2026	0.13	\$ 5,490
	1484068	Program Coordinator	9/1/2025	8/31/2026	1.00	\$ 38,220
	4848	Senior Secretary	9/1/2025	8/31/2026	1.00	\$ 29,118

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Total Staff Salaries						\$ 589,581
Health Care Administration 111.44250.29101.STAFF.400.0000000000	1545431	Senior Administrative Assistant	9/1/2025	8/31/2026	0.50	\$ 18,642
Total Staff Salaries						\$ 18,642
Total Program Fees Staff Salaries						\$ 1,245,486
<u>INCIDENTAL FEES & OTHER MISCELLANEOUS INCOME</u>						
Facilities Management - Business Services 111.77000.34004.STAFF.700.0000000000	921405	Access Control Specialists	9/1/2025	8/31/2026	0.25	\$ 11,703
	1545564	Administrative Assistant	9/1/2025	8/31/2026	1.00	\$ 28,889
	1089558	Assistant Director Building Maintenance	9/1/2025	8/31/2026	0.25	\$ 22,230
	868383	Assistant Director Central Plant & Utilities	9/1/2025	8/31/2026	0.25	\$ 21,750
	1268929	Capital Project Manager	9/1/2025	8/31/2026	1.00	\$ 130,000
	270325	Director Construction Services	9/1/2025	8/31/2026	1.00	\$ 138,672
	216317	Director Physical Plant	9/1/2025	8/31/2026	0.32	\$ 42,134
	270326	Director Planning & Design Services	9/1/2025	8/31/2026	1.00	\$ 141,968
	6359	Electrical Inspector	9/1/2025	8/31/2026	0.25	\$ 16,087
	1155911	Manager Planning & Design Services	9/1/2025	8/31/2026	1.00	\$ 60,264
	6690	Plumbing Inspector	9/1/2025	8/31/2026	0.25	\$ 15,000
	446358	Project Manager Physical Plant	9/1/2025	8/31/2026	1.00	\$ 78,268
	421341	Project Manager Planning & Design	9/1/2025	8/31/2026	0.21	\$ 15,932

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	998510	Senior Associate Vice President & Chief Facilities Officer	9/1/2025	8/31/2026	0.45	\$	102,195
	1188922	Senior Project Manager Planning & Design	9/1/2025	8/31/2026	1.00	\$	101,130
	1545071	Senior Project Manager, Planning & Design	9/1/2025	8/31/2026	0.21	\$	21,188
						Total Staff Salaries	\$ 947,410
Thesis / Dissertation Processing 111.44000.20504.STAFF.500.0000000000	852383	Graduate Services Analyst	9/1/2025	8/31/2026	0.05	\$	1,700
						Total Staff Salaries	\$ 1,700
Reading Recovery 111.44000.25404.STAFF.500.0000000000	2090	Coordinator Reading Recovery Grants/Projects	9/1/2025	8/31/2026	0.50	\$	21,761
						Total Staff Salaries	\$ 21,761
Rebates 111.44000.30015.STAFF.600.0000000000	1545291	Accountant II - Concur	9/1/2025	8/31/2026	0.07	\$	3,550
	1447955	Coordinator Credit Card Services	9/1/2025	8/31/2026	1.00	\$	46,492
						Total Staff Salaries	\$ 50,042
UNIV - Management Contracts 111.44000.38017.STAFF.600.0000000000	1545103	Assistant Controller	9/1/2025	8/31/2026	0.71	\$	75,720
	1444956	Director Donor Relations & Stewardship Programs	9/1/2025	8/31/2026	0.42	\$	33,479
						Total Staff Salaries	\$ 109,199
TSIA (TX State Initiative Assessment) 111.44300.21006.STAFF.300.0000000000	1526093	Coordinator Academic Testing Services	9/1/2025	8/31/2026	0.28	\$	12,481
						Total Staff Salaries	\$ 12,481
Graduation Application Fees 111.44300.50101.STAFF.500.0000000000	1800	Associate Registrar	9/1/2025	8/31/2026	0.24	\$	16,723
	20092	Registration Processing Specialist I	9/1/2025	8/31/2026	0.05	\$	1,555

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	20093	Registration Processing Specialist I	9/1/2025	8/31/2026	0.09	\$	2,476
	20088	Senior Registration Services Analyst	9/1/2025	8/31/2026	0.09	\$	3,991
	20090	Senior Registration Services Analyst	9/1/2025	8/31/2026	0.29	\$	11,674
					Total Staff Salaries	\$	36,419
Student Union							
111.44330.40108.STAFF.400.0000000000	1306934	Associate Director Media Services	9/1/2025	8/31/2026	0.09	\$	6,718
	546384	Business Manager	9/1/2025	8/31/2026	0.75	\$	26,043
	1238929	Coordinator Student Union Operations	9/1/2025	8/31/2026	1.00	\$	42,000
	1545123	Director Student Union	9/1/2025	8/31/2026	1.00	\$	81,440
	977503	End User Computing Support Specialist	9/1/2025	8/31/2026	0.25	\$	10,660
	1462955	Event Support Specialist	9/1/2025	8/31/2026	0.63	\$	27,652
	1462956	Event Support Specialist	9/1/2025	8/31/2026	0.21	\$	9,244
					Total Staff Salaries	\$	203,757
Student Union							
111.44330.40109.STAFF.400.0000000000	2412	Custodian I	9/1/2025	8/31/2026	1.00	\$	26,460
	2438	Custodian I	9/1/2025	8/31/2026	1.00	\$	24,960
	5849	Custodian I	9/1/2025	8/31/2026	1.00	\$	24,960
	22958	Custodian I	9/1/2025	8/31/2026	1.00	\$	24,960
	2129	Custodian II	9/1/2025	8/31/2026	1.00	\$	31,755
	9711	Custodian II	9/1/2025	8/31/2026	0.20	\$	6,303

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Grad School Application Fees 111.44410.40016.STAFF.500.0000000000					Total Staff Salaries	\$ 139,398
	17576	Application Processor II	9/1/2025	8/31/2026	0.50	\$ 17,620
	558383	Assistant Director, Graduate Admissions Recruitment	9/1/2025	8/31/2026	1.00	\$ 50,000
	17568	Evaluator II	9/1/2025	8/31/2026	0.50	\$ 23,340
	17572	Evaluator II	9/1/2025	8/31/2026	0.50	\$ 21,440
	17574	Evaluator II	9/1/2025	8/31/2026	0.50	\$ 21,320
	1545505	Graduate Admissions Counselor	9/1/2025	8/31/2026	1.00	\$ 43,888
Incidental Fees 111.44420.20103.STAFF.400.0000000000					Total Staff Salaries	\$ 177,608
	20089	Assistant Registrar of Veteran Benefits	9/1/2025	8/31/2026	0.32	\$ 17,659
	1369937	Business Manager	9/1/2025	8/31/2026	0.10	\$ 3,479
	20092	Registration Processing Specialist I	9/1/2025	8/31/2026	0.12	\$ 3,728
	20093	Registration Processing Specialist I	9/1/2025	8/31/2026	0.15	\$ 4,127
	20088	Senior Registration Services Analyst	9/1/2025	8/31/2026	0.09	\$ 3,992
	20090	Senior Registration Services Analyst	9/1/2025	8/31/2026	0.17	\$ 6,843
Undergrad School Application Fees 111.44440.50106.STAFF.500.0000000000					Total Staff Salaries	\$ 39,828
	12109	Admissions Undergraduate Counselor	9/1/2025	8/31/2026	1.00	\$ 45,240
	17577	Application Processor I	9/1/2025	8/31/2026	1.00	\$ 34,720
	17580	Application Processor I	9/1/2025	8/31/2026	1.00	\$ 30,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	981506	Assistant Director Admissions Campus Visits	9/1/2025	8/31/2026	1.00	\$	53,565
	17573	Evaluator I	9/1/2025	8/31/2026	1.00	\$	40,960
	17575	Evaluator I	9/1/2025	8/31/2026	1.00	\$	35,240
	17568	Evaluator II	9/1/2025	8/31/2026	0.50	\$	23,340
	17569	Evaluator II	9/1/2025	8/31/2026	0.50	\$	23,940
		Total Staff Salaries				\$	287,005
Late Registration Fees 111.44450.20104.STAFF.500.0000000000	20090	Senior Registration Services Analyst	9/1/2025	8/31/2026	0.27	\$	10,868
		Total Staff Salaries				\$	10,868
International Application Fees 111.44470.21805.STAFF.500.0000000000	833384	Assistant Director International Admissions	9/1/2025	8/31/2026	0.42	\$	23,050
		Total Staff Salaries				\$	23,050
Orientation Fees 111.44480.41416.STAFF.500.0000000000	1545111	Coordinator New Student Programs - New Student Programs	9/1/2025	8/31/2026	0.90	\$	36,864
	1545004	Director New Student Programs	9/1/2025	8/31/2026	0.89	\$	76,932
		Total Staff Salaries				\$	113,796
Transcript Fees 111.44490.20105.STAFF.500.0000000000	1799	Registrar	9/1/2025	8/31/2026	0.78	\$	81,494
	20092	Registration Processing Specialist I	9/1/2025	8/31/2026	0.83	\$	25,800
	20093	Registration Processing Specialist I	9/1/2025	8/31/2026	0.76	\$	20,910
	1545097	VA School Certifying Official	9/1/2025	8/31/2026	0.50	\$	14,202
		Total Staff Salaries				\$	142,406

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
Dual Credit Fee 111.44530.21008.STAFF.500.0000000000	1545460	Assistant Director, Dual Enrollment & P-16 Programs	9/1/2025	8/31/2026	0.07	\$	3,139
	1545100	Coordinator Transfer Agreements & Compliance Monitoring	9/1/2025	8/31/2026	0.52	\$	23,342
	1487072	Director Dual Enrollment Programs	9/1/2025	8/31/2026	1.00	\$	76,000
	1545268	Senior Administrative Assistant	9/1/2025	8/31/2026	0.10	\$	3,352
Total Staff Salaries						\$	105,833
University Services Fee - Publication Fee 111.44550.10405.STAFF.600.0000000000	n.a.	Mkt & Comm.Interim Dir University Web Communications.E.T.1	9/1/2025	8/31/2026	0.70	\$	72,548
	Total Staff Salaries						\$ 72,548
University Services Fee - Technology Fee 111.44550.10606.STAFF.600.0000000000	1498076	Application Administrator Learning Environments	9/1/2025	8/31/2026	1.00	\$	64,800
	976455	Application Developer	9/1/2025	8/31/2026	1.00	\$	64,200
	976456	Application Developer	9/1/2025	8/31/2026	1.00	\$	66,126
	976457	Application Developer	9/1/2025	8/31/2026	1.00	\$	89,045
	976500	Application Developer	9/1/2025	8/31/2026	1.00	\$	64,200
	1124572	Application Developer	9/1/2025	8/31/2026	1.00	\$	77,370
	1545598	Application Developer & Administrator	9/1/2025	8/31/2026	1.00	\$	97,125
	976501	Application Integration Engineer	9/1/2025	8/31/2026	1.00	\$	78,848
	1124571	Associate Director Information Security	9/1/2025	8/31/2026	1.00	\$	105,000
	976462	Associate Director Learning Environments	9/1/2025	8/31/2026	1.00	\$	102,274
	1545451	Associate Director of Support Services	9/1/2025	8/31/2026	1.00	\$	119,900

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	976461	Associate Director Outreach Engagement & Support	9/1/2025	8/31/2026	0.73	\$ 66,163
	1545477	Associate Director, Architecture, Design and Software Development	9/1/2025	8/31/2026	1.00	\$ 118,160
	976454	Associate Director, Student Applications	9/1/2025	8/31/2026	0.95	\$ 120,723
	1545513	Asst. Manager of Learning Environments (New FY25)	9/1/2025	8/31/2026	1.00	\$ 64,000
	1545082	Chief Information Officer	9/1/2025	8/31/2026	0.25	\$ 68,750
	1545597	Data Analyst	9/1/2025	8/31/2026	1.00	\$ 75,000
	1545036	Data Management Officer	9/1/2025	8/31/2026	1.00	\$ 131,490
	976463	Deputy CIO & Director Customer Experience & Engagement	9/1/2025	8/31/2026	0.58	\$ 81,453
	1198930	Director Enterprise Applications	9/1/2025	8/31/2026	0.68	\$ 94,588
	1222930	Director Infrastructure	9/1/2025	8/31/2026	0.84	\$ 111,300
	1222929	Director Support Services	9/1/2025	8/31/2026	1.00	\$ 132,500
	1545363	ECM Engineer	9/1/2025	8/31/2026	1.00	\$ 85,000
	1313934	End User Computing Support Engineer	9/1/2025	8/31/2026	1.00	\$ 54,495
	977502	End User Computing Support Specialist	9/1/2025	8/31/2026	1.00	\$ 45,119
	977505	End User Computing Support Specialist	9/1/2025	8/31/2026	1.00	\$ 41,720
	977526	End User Computing Support Specialist	9/1/2025	8/31/2026	1.00	\$ 43,050
	1313935	End User Computing Support Specialist	9/1/2025	8/31/2026	1.00	\$ 40,000
	977527	End User Computing Support Specialist HOU	9/1/2025	8/31/2026	1.00	\$ 63,120

Texas Woman's University
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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545450	Full Stack Web Application Engineer	9/1/2025	8/31/2026	1.00	\$ 85,000
	977512	Infrastructure Architect	9/1/2025	8/31/2026	0.57	\$ 56,316
	977528	Instructional Technology Specialist	9/1/2025	8/31/2026	0.57	\$ 37,734
	977529	Instructional Technology Specialist	9/1/2025	8/31/2026	0.56	\$ 31,203
	n.a.	IT Solutions.Application Developer.E.T.6	9/1/2025	8/31/2026	-	\$ -
	n.a.	IT Solutions.Dir Enterprise Applications.E.T.1	9/1/2025	8/31/2026	-	\$ -
	n.a.	IT Solutions.Instructional Technologist.E.T.1	9/1/2025	8/31/2026	1.00	\$ 59,800
	n.a.	IT Solutions.Sr Application Developer.E.T.5	9/1/2025	8/31/2026	-	\$ -
	n.a.	IT Solutions.Sr Systems Engineer.E.T.1	9/1/2025	8/31/2026	0.74	\$ 52,540
	1124568	ITS Business Analyst	9/1/2025	8/31/2026	1.00	\$ 63,000
	976471	Learning Environments Architect	9/1/2025	8/31/2026	1.00	\$ 54,225
	976488	Learning Environments Support Specialist	9/1/2025	8/31/2026	1.00	\$ 40,000
	976489	Learning Environments Support Specialist	9/1/2025	8/31/2026	1.00	\$ 40,000
	976490	Learning Environments Support Specialist	9/1/2025	8/31/2026	1.00	\$ 41,920
	976495	Learning Environments Support Specialist	9/1/2025	8/31/2026	0.50	\$ 20,000
	976496	Learning Environments Support Specialist DAL	9/1/2025	8/31/2026	1.00	\$ 46,240
	977530	Learning Environments Support Specialist HOU	9/1/2025	8/31/2026	1.00	\$ 53,200
	1283934	Manager Business Applications	9/1/2025	8/31/2026	1.00	\$ 105,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1284934	Manager Campus & Technology DAL	9/1/2025	8/31/2026	1.00	\$ 117,800
	1284935	Manager Campus & Technology HOU	9/1/2025	8/31/2026	1.00	\$ 118,120
	1545186	Manager Networking & Unified Communications	9/1/2025	8/31/2026	0.73	\$ 71,562
	1545185	Manager Platforms & Cloud Systems	9/1/2025	8/31/2026	0.70	\$ 70,841
	977517	Manager Relationship & Project Management	9/1/2025	8/31/2026	1.00	\$ 95,000
	1332937	Manager Technology Service Desk	9/1/2025	8/31/2026	1.00	\$ 83,920
	977501	Manager, End User Computing	9/1/2025	8/31/2026	1.00	\$ 70,960
	979502	Media Services Specialist	9/1/2025	8/31/2026	0.80	\$ 42,525
	327326	Network Engineer	9/1/2025	8/31/2026	1.00	\$ 50,850
	977533	Outreach & Engagement Specialist	9/1/2025	8/31/2026	0.50	\$ 26,918
	977534	Outreach & Engagement Specialist	9/1/2025	8/31/2026	0.50	\$ 33,907
	1495072	Salesforce Administrator	9/1/2025	8/31/2026	1.00	\$ 53,635
	979501	Security Engineer	9/1/2025	8/31/2026	0.56	\$ 41,405
	1276934	Security Operations Lead	9/1/2025	8/31/2026	1.00	\$ 87,500
	976487	Security Policy Administrator	9/1/2025	8/31/2026	1.00	\$ 48,350
	976459	Senior Application Developer	9/1/2025	8/31/2026	1.00	\$ 89,477
	977513	Senior Application Developer	9/1/2025	8/31/2026	1.00	\$ 85,000
	977522	Senior Application Developer	9/1/2025	8/31/2026	0.70	\$ 60,480

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1124573	Senior Database Administrator	9/1/2025	8/31/2026	1.00	\$ 88,400
	1223929	Senior Information Security Analyst	9/1/2025	8/31/2026	0.81	\$ 75,391
	328327	Senior Network Engineer	9/1/2025	8/31/2026	1.00	\$ 81,205
	976452	Senior Outreach & Engagement Specialist	9/1/2025	8/31/2026	1.00	\$ -
	1068550	Senior Salesforce Developer	9/1/2025	8/31/2026	1.00	\$ 90,000
	976450	Senior Systems Administrator	9/1/2025	8/31/2026	0.50	\$ 35,869
	1124574	Senior Systems Engineer	9/1/2025	8/31/2026	0.44	\$ 31,240
	976460	Senior Technology Operations Specialist	9/1/2025	8/31/2026	0.15	\$ 6,786
	976476	Service Desk Analyst	9/1/2025	8/31/2026	1.00	\$ 35,150
	976477	Service Desk Analyst	9/1/2025	8/31/2026	0.34	\$ 11,806
	976478	Service Desk Analyst	9/1/2025	8/31/2026	1.00	\$ 31,325
	976479	Service Desk Analyst	9/1/2025	8/31/2026	0.67	\$ 20,988
	976480	Service Desk Analyst	9/1/2025	8/31/2026	0.50	\$ 16,652
	1545491	Sr. Systems Architect (New FY25)	9/1/2025	8/31/2026	1.00	\$ 95,000
	984507	Student Information System (SIS) Administrator	9/1/2025	8/31/2026	1.00	\$ 81,900
	977509	System Administrator	9/1/2025	8/31/2026	0.57	\$ 37,050
	976448	Systems Administrator	9/1/2025	8/31/2026	1.00	\$ 68,370
	976481	Technical Lead	9/1/2025	8/31/2026	0.61	\$ 48,184

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	976483	Technical Lead	9/1/2025	8/31/2026	0.23	\$	27,310
	1326936	Technical Lead	9/1/2025	8/31/2026	0.75	\$	63,930
	977500	Technical Lead, Service Desk	9/1/2025	8/31/2026	1.00	\$	61,597
	977508	Technology Project Manager	9/1/2025	8/31/2026	1.00	\$	73,040
	1288935	Unified Communications Engineer	9/1/2025	8/31/2026	0.47	\$	44,688
						Total Staff Salaries	\$ 5,525,828
Center for Research & Design Analysis 111.44550.20208.STAFF.400.0000000000	1806	Biostatistician	9/1/2025	8/31/2026	1.00	\$	78,550
	352325	Biostatistician	9/1/2025	8/31/2026	0.92	\$	70,095
	1092558	Director Center for Research Design & Analysis	9/1/2025	8/31/2026	0.90	\$	81,665
	906398	Manager Center Research Design & Analysis	9/1/2025	8/31/2026	0.50	\$	27,076
						Total Staff Salaries	\$ 257,386
Center for Student Research 111.44550.20212.STAFF.400.0000000000	695383	Administrative Assistant	9/1/2025	8/31/2026	1.00	\$	30,982
						Total Staff Salaries	\$ 30,982
Thesis/Dissertation Processing 111.44550.20504.STAFF.500.0000000000	852383	Graduate Services Analyst	9/1/2025	8/31/2026	0.20	\$	7,540
						Total Staff Salaries	\$ 7,540
Curriculum & Strategic Initiatives 111.44550.21001.STAFF.400.0000000000	1504090	Coordinator Catalog & Course Management	9/1/2025	8/31/2026	1.00	\$	44,628
						Total Staff Salaries	\$ 44,628

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
Student Success							
111.44550.21102.STAFF.400.0000000000	1407936	Vice Provost Student Success	9/1/2025	8/31/2026	0.32	\$	55,640
					Total Staff Salaries	\$	55,640
Student Academic Support							
111.44550.21104.STAFF.400.0000000000	544383	Business Manager	9/1/2025	8/31/2026	0.14	\$	4,861
	1545130	Coordinator Advising Support Services	9/1/2025	8/31/2026	1.00	\$	48,960
	1085555	Director Academic Success Initiatives (Denton)	9/1/2025	8/31/2026	0.23	\$	14,950
	1545129	Director Pioneer Center for Student Excellence Dallas	9/1/2025	8/31/2026	0.21	\$	13,801
	1454955	Director Student Success & Partnerships	9/1/2025	8/31/2026	0.13	\$	9,332
	445353	Director Transfer Articulation & Compliance	9/1/2025	8/31/2026	0.33	\$	25,658
	1363936	Executive Director Pioneer Center for Student Excellence	9/1/2025	8/31/2026	0.80	\$	88,924
					Total Staff Salaries	\$	206,486
QEP Thought Leadership							
111.44550.21106.STAFF.400.0000000000	1545136	Coordinator, Quality Enhancement Plan	9/1/2025	8/31/2026	1.00	\$	45,000
	1545137	Public Scholarship Specialist	9/1/2025	8/31/2026	1.00	\$	75,000
	1545135	Senior Secretary	9/1/2025	8/31/2026	1.00	\$	29,118
					Total Staff Salaries	\$	149,118
QEP Thought Leadership							
111.44550.21106.FACUL.400.0000000000	1545240	Professor/Dir QEP	9/1/2025	8/31/2026	1.00	\$	117,430
					Total Faculty Salaries	\$	117,430
University Academic Advising							
111.44550.21107.STAFF.400.0000000000	1047544	Academic Advisor I	9/1/2025	8/31/2026	1.00	\$	40,000
	1077551	Academic Advisor I	9/1/2025	8/31/2026	1.00	\$	40,000

Texas Woman's University
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Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1077552	Academic Advisor I	9/1/2025	8/31/2026	1.00	\$	40,000
	1077553	Academic Advisor I	9/1/2025	8/31/2026	1.00	\$	40,000
	1545063	Academic Advisor II	9/1/2025	8/31/2026	0.05	\$	2,266
	1369938	Assistant Director Academic Advising	9/1/2025	8/31/2026	1.00	\$	56,438
	1545066	Assistant Director Academic Recovery & Resilience	9/1/2025	8/31/2026	1.00	\$	55,718
	1209931	Associate Director Academic Advising	9/1/2025	8/31/2026	1.00	\$	62,160
	1545177	Director Academic Success Initiatives (Houston)	9/1/2025	8/31/2026	1.00	\$	65,720
	1085556	Director University Academic Advising	9/1/2025	8/31/2026	0.79	\$	70,625
	1129567	Senior Academic Advisor & Retention Specialist	9/1/2025	8/31/2026	0.05	\$	2,400
	1145910	Senior Academic Advisor & Retention Specialist	9/1/2025	8/31/2026	0.05	\$	2,400
						Total Staff Salaries	\$ 477,727
Chem Sci Learning Resource 111.44550.21201.STAFF.400.0000000000	n.a.	Chem and Biochemistry.Secretary.N.T.1	9/1/2025	8/31/2026	0.66	\$	17,568
	1384937	Coordinator, Tutoring	9/1/2025	8/31/2026	0.75	\$	42,000
						Total Staff Salaries	\$ 59,568
Office of Honors Programs 111.44550.21301.STAFF.100.0000000000	1227929	Business Manager	9/1/2025	8/31/2026	0.12	\$	4,513
	1296934	Coordinator Strategic Programming & Initiatives	9/1/2025	8/31/2026	0.08	\$	3,664
						Total Staff Salaries	\$ 8,177
Math & Technology Success Programs 111.44550.21401.STAFF.400.0000000000	14872	Coordinator Tutoring	9/1/2025	8/31/2026	0.75	\$	46,820

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Department	Position #	Position Title	Appointment Dates		FTE	Salary
Write Site 111.44550.21501.STAFF.400.0000000000					Total Staff Salaries	\$ 46,820
	1545084	Director, Tutoring Write Site	9/1/2025	8/31/2026	0.80	\$ 42,460
	1715	Senior Secretary	9/1/2025	8/31/2026	0.50	\$ 15,576
					Total Staff Salaries	\$ 58,036
Faculty Success 111.44550.23001.STAFF.400.0000000000	1229931	Vice Provost Faculty Affairs	9/1/2025	8/31/2026	0.47	\$ 82,250
					Total Staff Salaries	\$ 82,250
Faculty Development 111.44550.23002.STAFF.400.0000000000	371328	Coordinator Teaching Learning & Academic Excellence	9/1/2025	8/31/2026	1.00	\$ 47,252
	1545420	Executive Director of Digital Learning	9/1/2025	8/31/2026	1.00	\$ 124,550
	1276935	Program Coordinator	9/1/2025	8/31/2026	1.00	\$ 42,888
	413332	Senior Design Specialist	9/1/2025	8/31/2026	1.00	\$ 54,506
					Total Staff Salaries	\$ 269,196
Ctr for Development Design & Delivery 111.44550.23102.STAFF.400.0000000000	n.a.	Ctr for Development Design & Delivery.Instructional Accessibility Designer.E.T.5	9/1/2025	8/31/2026	1.00	\$ 63,256
	226323	Director of Instructional Development and Learning Design	9/1/2025	8/31/2026	1.00	\$ 85,120
	371325	Executive Director of Teaching, Learning, and Scholarship	9/1/2025	8/31/2026	1.00	\$ 165,000
	900396	Instructional Accessibility Designer	9/1/2025	8/31/2026	1.00	\$ 63,138
	900387	Instructional Designer	9/1/2025	8/31/2026	1.00	\$ 64,098
	900389	Instructional Designer	9/1/2025	8/31/2026	1.00	\$ 59,266
	900390	Instructional Designer	9/1/2025	8/31/2026	1.00	\$ 59,266

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545153	Coordinator Library Services (Denton - Evening)	9/1/2025	8/31/2026	1.00	\$ 37,980
	1545155	Coordinator Library Services (Houston)	9/1/2025	8/31/2026	1.00	\$ 37,740
	21072	Dean of Libraries	9/1/2025	8/31/2026	1.00	\$ 167,848
	482385	Design Specialist	9/1/2025	8/31/2026	1.00	\$ 41,005
	1545218	Director, Collection Strategies and Discovery	9/1/2025	8/31/2026	1.00	\$ 70,000
	1545217	Director, Digital Strategies & Scholarship	9/1/2025	8/31/2026	1.00	\$ 71,200
	549383	Director, Library Research, Instruction, & Outreach	9/1/2025	8/31/2026	1.00	\$ 74,871
	1545161	Librarian - Health Sciences, Denton	9/1/2025	8/31/2026	1.00	\$ 50,000
	1236936	Librarian Collections Projects & Resources	9/1/2025	8/31/2026	1.00	\$ 52,187
	1545162	Librarian Digital Lab Supervisor	9/1/2025	8/31/2026	1.00	\$ 69,548
	1545157	Librarian Digital Scholarship	9/1/2025	8/31/2026	1.00	\$ 48,960
	1236939	Librarian Health Sciences Dallas	9/1/2025	8/31/2026	1.00	\$ 54,392
	1236932	Librarian Health Sciences Houston	9/1/2025	8/31/2026	1.00	\$ 48,000
	1163917	Librarian Humanities	9/1/2025	8/31/2026	1.00	\$ 52,469
	1236943	Librarian Humanities	9/1/2025	8/31/2026	1.00	\$ 66,818
	1545148	Librarian Imaging & Preservation	9/1/2025	8/31/2026	1.00	\$ 51,120
	1244932	Librarian Sciences	9/1/2025	8/31/2026	1.00	\$ 57,713
	1236941	Librarian Senior Health Sciences	9/1/2025	8/31/2026	1.00	\$ 50,381

Texas Woman's University
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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1176922	Librarian Special Collections Generalist	9/1/2025	8/31/2026	1.00	\$ 53,130
	1236945	Librarian Special Collections Generalist	9/1/2025	8/31/2026	1.00	\$ 50,490
	1545298	Librarian Special Collections Processing	9/1/2025	8/31/2026	1.00	\$ 30,000
	1545219	Librarian, Project Management & Outreach	9/1/2025	8/31/2026	1.00	\$ 48,240
	658383	Library Acquisitions Procurement Coordinator	9/1/2025	8/31/2026	1.00	\$ 45,011
	846383	Library Security Services Representative	9/1/2025	8/31/2026	1.00	\$ 26,126
	846384	Library Security Services Representative	9/1/2025	8/31/2026	1.00	\$ 24,960
	1545286	Library Security Services Specialist	9/1/2025	8/31/2026	1.00	\$ 31,642
	846385	Library Security Svcs Lead Rep	9/1/2025	8/31/2026	1.00	\$ 30,922
	760386	Library Services Specialist	9/1/2025	8/31/2026	1.00	\$ 35,588
	506383	Manager Access Services	9/1/2025	8/31/2026	1.00	\$ 60,054
	1545284	Manager Catalog and Metadata Services	9/1/2025	8/31/2026	1.00	\$ 59,094
	1536097	Manager Dallas Campus Library	9/1/2025	8/31/2026	1.00	\$ 59,094
	1192922	Manager Houston Campus Library	9/1/2025	8/31/2026	1.00	\$ 61,220
	216312	Manager Library Administrative Services	9/1/2025	8/31/2026	1.00	\$ 68,756
	1236934	Manager Library Collections Administration	9/1/2025	8/31/2026	1.00	\$ 65,868
	824383	Manager Library Events & External Relations	9/1/2025	8/31/2026	1.00	\$ 67,720
	1545282	Manager Special Collections Processing Logistics and Operations	9/1/2025	8/31/2026	1.00	\$ 60,054

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1244929	Manager Special Collections Research & Support Services	9/1/2025	8/31/2026	1.00	\$ 63,440
	1545158	Senior Assistant Dean Specialist Collections & University Archives	9/1/2025	8/31/2026	1.00	\$ 97,680
	1545160	Senior Research & Outreach Librarian	9/1/2025	8/31/2026	1.00	\$ 71,938
	1393936	Senior Secretary	9/1/2025	8/31/2026	1.00	\$ 32,353
	1024521	Special Collections & Archives Specialist	9/1/2025	8/31/2026	1.00	\$ 38,720
	1137702	Special Collections & Record Retention Specialist	9/1/2025	8/31/2026	1.00	\$ 44,218
	1959	Systems Engineer	9/1/2025	8/31/2026	1.00	\$ 62,605
	Total Staff Salaries					\$ 2,950,288
	Finance Strategy & Operations 111.44550.30021.STAFF.600.0000000000	976453	Application Developer	9/1/2025	8/31/2026	1.00 \$ 75,876
Total Staff Salaries					\$ 75,876	
University Services Fee - Student ID Fee 111.44550.40403.STAFF.500.0000000000	1088555	Coordinator ID Systems	9/1/2025	8/31/2026	1.00	\$ 41,200
	1545124	Director Conference & ID Services	9/1/2025	8/31/2026	0.69	\$ 59,644
	1027524	Integration Analyst II	9/1/2025	8/31/2026	1.00	\$ 66,801
	1027523	Senior Integration Analyst	9/1/2025	8/31/2026	1.00	\$ 78,909
	Total Staff Salaries					\$ 246,554
Athletics 111.44550.40601.STAFF.500.0000000000	1545589	Assistant Artistic Swimming Coach	9/1/2025	8/31/2026	1.00	\$ 42,000
	1545449	Assistant Athletic Director for External Relations	9/1/2025	8/31/2026	1.00	\$ 73,000
	1545170	Assistant Basketball Coach I	9/1/2025	8/31/2026	1.00	\$ 40,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	460377	Assistant Director Athletics Communications	9/1/2025	8/31/2026	1.00	\$ 57,017
	179310	Assistant Director Athletics compliance & Academic Services	9/1/2025	8/31/2026	1.00	\$ 59,000
	505387	Assistant Director Athletics Sports Medicine	9/1/2025	8/31/2026	1.00	\$ 65,496
	794383	Assistant Gymnastics Coach I	9/1/2025	8/31/2026	0.23	\$ 16,480
	1545393	Assistant Gymnastics Coach II	9/1/2025	8/31/2026	1.00	\$ 60,070
	1545600	Assistant Head Athletics Trainer	9/1/2025	8/31/2026	1.00	\$ 58,500
	8902	Assistant Soccer Coach	9/1/2025	8/31/2026	0.96	\$ 39,360
	6402	Assistant Softball Coach	9/1/2025	8/31/2026	1.00	\$ 41,820
	1545590	Assistant STUNT Coach	9/1/2025	8/31/2026	1.00	\$ 42,000
	11160	Assistant Volleyball Coach	9/1/2025	8/31/2026	1.00	\$ 42,009
	1545591	Assistant Wrestling Coach	9/1/2025	8/31/2026	1.00	\$ 42,000
	1545402	Associate Basketball Coach	9/1/2025	8/31/2026	1.00	\$ 60,240
	1469068	Associate Director Athletics Internal Operations	9/1/2025	8/31/2026	1.00	\$ 71,400
	793383	Associate Head Athletic Trainer	9/1/2025	8/31/2026	1.00	\$ 58,500
	1332940	Associate Head Athletic Trainer	9/1/2025	8/31/2026	1.00	\$ 58,500
	19949	Associate Head Gymnastics Coach	9/1/2025	8/31/2026	1.00	\$ 63,000
	1105560	Business Manager	9/1/2025	8/31/2026	1.00	\$ 38,592
	936425	Coordinator Operations & Event Management	9/1/2025	8/31/2026	1.00	\$ 43,888

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1470068	Head Artistic Swimming Coach	9/1/2025	8/31/2026	1.00	\$	54,338
	18206	Head Basketball Coach	9/1/2025	8/31/2026	1.00	\$	110,160
	1007517	Head Dance Coach	9/1/2025	8/31/2026	1.00	\$	52,740
	18207	Head Gymnastics Coach	9/1/2025	8/31/2026	0.80	\$	81,296
	18425	Head Soccer Coach	9/1/2025	8/31/2026	1.00	\$	73,518
	9583	Head Softball Coach	9/1/2025	8/31/2026	1.00	\$	84,870
	1002520	Head STUNT Coach	9/1/2025	8/31/2026	1.00	\$	53,000
	18208	Head Volleyball Coach	9/1/2025	8/31/2026	1.00	\$	72,537
	1121565	Head Women's Wrestling Coach	9/1/2025	8/31/2026	1.00	\$	53,980
	1202929	Sports Information Director	9/1/2025	8/31/2026	1.00	\$	43,888
	1417950	Sports Performance Coach	9/1/2025	8/31/2026	1.00	\$	57,990
						Total Staff Salaries	\$ 1,811,189
International Affairs 111.44550.41301.STAFF.400.0000000000	1409953	Education Abroad Advisor	9/1/2025	8/31/2026	0.15	\$	6,583
						Total Staff Salaries	\$ 6,583
Finance Strategy & Operations 111.44550.30021.STAFF.600.0000000000	1545165	Senior Business Systems Analyst - Finance	9/1/2025	8/31/2026	0.05	\$	4,893
	1545199	Manager Human Resources & Business Systems Analysts	9/1/2025	8/31/2026	0.50	\$	49,060
						Total Staff Salaries	\$ 53,953
Bursar's Office 111.44550.32016.STAFF.600.0000000000	1545103	Assistant Controller	9/1/2025	8/31/2026	0.09	\$	9,598

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	825383	Associate Vice President for Financial Services	9/1/2025	8/31/2026	0.19	\$	35,630
	1475073	Budget Analyst III	9/1/2025	8/31/2026	0.05	\$	5,100
	1012515	Chief of Staff	9/1/2025	8/31/2026	0.19	\$	19,030
	1273934	Financial Systems Analyst	9/1/2025	8/31/2026	1.00	\$	63,700
	1237929	Senior Manager Financial Systems	9/1/2025	8/31/2026	0.08	\$	7,002
Total Staff Salaries						\$	140,060
TOTAL PROGRAM FEES - STAFF SALARIES						\$	15,920,279
TOTAL PROGRAM FEES - FACULTY SALARIES						\$	135,779
INNOVATIVE ACADEMIC PROGRAMS							
Business							
111.88890.29002.FACUL.100.0000000000	1380936	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	103,000
	1545213	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	90,000
Total Faculty Salaries						\$	193,000
School of the Sciences - Environmental Science							
111.88890.24901.FACUL.100.0000000000	1545388	Assistant Professor - Environmental Science New FY26	9/1/2025	5/31/2026	1.00	\$	70,000
	1545387	Assistant Professor - Environmental Science New FY26	9/1/2025	5/31/2026	1.00	\$	70,000
Total Faculty Salaries						\$	140,000
IAP - PhD Education Leadership Program							
111.88890.25505.FACUL.100.0000000000	1545234	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	86,111
	1545235	Assistant Professor	9/1/2025	5/31/2026	1.00	\$	65,000

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
						Total Faculty Salaries	\$ 151,111
						TOTAL INNOVATIVE ACADEMIC PROGRAMS - FACULTY SALARIES	\$ 484,111
SERVICE CENTER OPERATIONS SUPPORT							
Building Maintenance - Houston 111.88810.34103.STAFF.700.0000000000	844384	Assistant Director Facilities Operations HOU	9/1/2025	8/31/2026	0.50	\$	47,193
						Total Staff Salaries	\$ 47,193
Building Maintenance - Denton 111.88810.34101.STAFF.700.0000000000	946431	Access Control Specialists	9/1/2025	8/31/2026	0.65	\$	27,022
	1434	Carpenter I	9/1/2025	8/31/2026	1.00	\$	40,334
	2116	Carpenter I	9/1/2025	8/31/2026	0.79	\$	27,408
	2117	Carpenter II	9/1/2025	8/31/2026	0.40	\$	16,995
	1441	Electrician II	9/1/2025	8/31/2026	1.00	\$	54,092
	1431	Lead Painter	9/1/2025	8/31/2026	0.51	\$	18,793
	1432	Lead Plumber	9/1/2025	8/31/2026	0.50	\$	29,425
	1437	Painter II	9/1/2025	8/31/2026	0.90	\$	28,616
	2122	Painter II	9/1/2025	8/31/2026	0.90	\$	28,310
	1438	Plumber I	9/1/2025	8/31/2026	0.20	\$	8,000
	2294	Plumber II	9/1/2025	8/31/2026	0.40	\$	20,141
	1005515	Senior Administrative Asst	9/1/2025	8/31/2026	0.21	\$	7,040
	1430	Supervisor Building Maintenance	9/1/2025	8/31/2026	0.49	\$	29,400

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
Facilities Management - Business Services 111.88810.34004.STAFF.700.0000000000	1193923	Assistant Supervisor Power Plant	9/1/2025	8/31/2026	1.00	\$	50,333
	8881	CAD Technician	9/1/2025	8/31/2026	0.52	\$	22,114
	1450955	Driver Mobile Go Center	9/1/2025	8/31/2026	1.00	\$	38,000
	TBD	Executive Asst. to the AVP	9/1/2025	8/31/2026	1.00	\$	40,268
	1467066	Facilities Mgt & Construction.Automotive Mech III.N.T.1	9/1/2025	8/31/2026	1.00	\$	42,026
	n.a.	Facilities Mgt.Warehouse Coordinator.N.T.1	9/1/2025	8/31/2026	0.30	\$	6,164
	817383	Lead Automotive Mechanic	9/1/2025	8/31/2026	0.93	\$	43,716
	1485068	Lead Mover	9/1/2025	8/31/2026	0.40	\$	11,422
	1414	Mover	9/1/2025	8/31/2026	0.50	\$	12,865
	185314	Power Plant Analyst	9/1/2025	8/31/2026	0.50	\$	25,309
	185317	Power Plant Automation Analyst	9/1/2025	8/31/2026	1.00	\$	58,006
	998510	Senior Associate Vice President & Chief Facilities Officer	9/1/2025	8/31/2026	0.10	\$	22,710
	Total Staff Salaries						\$ 372,933
Finance Strategy & Operations 111.88810.30021.STAFF.600.0000000000	1545422	Associate Vice President, Finance Strategy & Operations	9/1/2025	8/31/2026		\$	170,551
	1545436	Executive Director, Finance Strategy & Operations	9/1/2025	8/31/2026	1.00	\$	145,000
Total Staff Salaries						\$	315,551
General Counsel 111.88810.10201.STAFF.600.0000000000	494383	Assistant General Counsel	9/1/2025	8/31/2026	0.07	\$	7,570

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
Student Money Management Center 111.88810.30017.STAFF.500.0000000000	1545049	Assistant Director Student Money Management Center	9/1/2025	8/31/2026	1.00	\$	68,950
Total Staff Salaries						\$	68,950
SVC CTR-Operations Support 111.88810.30101.STAFF.600.0000000000	1642	Accountant II	9/1/2025	8/31/2026	0.40	\$	21,392
	1475073	Budget Analyst III	9/1/2025	8/31/2026	0.85	\$	86,692
	1545390	Director Payment Services	9/1/2025	8/31/2026	1.00	\$	110,679
	976495	Learning Environments Support Specialist	9/1/2025	8/31/2026	0.50	\$	20,000
	1362936	Manager Purchasing & Contracts/Assistant HUB Coordinator	9/1/2025	8/31/2026	0.36	\$	23,198
Total Staff Salaries						\$	261,961
Central Receiving 111.88810.30102.STAFF.700.0000000000	1444	General Services Clerk	9/1/2025	8/31/2026	0.10	\$	2,793
	350328	Inventory Control Specialist	9/1/2025	8/31/2026	1.00	\$	32,131
	1004515	Mover	9/1/2025	8/31/2026	1.00	\$	25,729
Total Staff Salaries						\$	60,653
VP Student Life 111.88810.40001.FACUL.500.0000000000		Part-Time Faculty				\$	7,295
Total Faculty Salaries						\$	7,295
TOTAL SVC CTR-OPERATIONS SUPPORT - STAFF SALARIES						\$	2,444,250
TOTAL SVC CTR-OPERATIONS SUPPORT - FACULTY SALARIES						\$	7,295
<u>INTEREST/INVESTMENT INCOME</u>							
Board of Regents 111.88890.10101.STAFF.600.0000000000	1617	Chancellor and President	9/1/2025	8/31/2026	0.90	\$	548,870

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
						Total Staff Salaries	\$ 548,870
Campus Administration - Dallas 111.88890.12001.STAFF.600.0000000000	1545052	Dallas Campus President	9/1/2025	8/31/2026	0.75	\$	195,000
						Total Staff Salaries	\$ 195,000
Campus Administration - Houston 111.88890.13001.STAFF.600.0000000000	1545183	Houston Campus President	9/1/2025	8/31/2026	0.74	\$	185,000
	1545274	Executive Assistant to the Houston Campus President	9/1/2025	8/31/2026	1.00	\$	54,000
						Total Staff Salaries	\$ 239,000
IAP BA Spanish Translation & Interpretation 111.88890.24302.STAFF.100.0000000000	N.A.	Assistant Professor	9/1/2025	8/31/2026	1.00	\$	65,000
						Total Staff Salaries	\$ 65,000
TOTAL INTEREST/INVESTMENT INCOME - STAFF SALARIES						\$	1,047,870
SUBTOTAL DESIGNATED FUNDS - STAFF SALARIES						\$	35,560,029
SUBTOTAL DESIGNATED FUNDS - FACULTY SALARIES						\$	7,156,461

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
AUXILIARY FUNDS						
MEDICAL SERVICES FEE						
Student Health Services 112.44320.42001.STAFF.810.0000000000	1452956	Associate Director Student Health Services Health Promotion	9/1/2025	8/31/2026	1.00	\$ 75,750
	1137902	Business Manager	9/1/2025	8/31/2026	1.00	\$ 35,000
	1894	Certified Medical Assistant	9/1/2025	8/31/2026	1.00	\$ 45,000
	2430	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,230
	1098558	Director of Operations Student Health Services	9/1/2025	8/31/2026	1.00	\$ 122,480
	184310	Immunization Compliance Specialist	9/1/2025	6/30/2026	1.00	\$ 35,634
	1096558	Lead Staff Physician	9/1/2025	8/31/2026	1.00	\$ 168,661
	1412941	Licensed Vocational Nurse	9/1/2025	8/31/2026	1.00	\$ 41,920
	184311	Patient Services Specialist I	9/1/2025	8/31/2026	1.00	\$ 30,000
	184312	Patient Services Specialist II	9/1/2025	8/31/2026	1.00	\$ 39,512
	38278	Senior Staff Nurse	9/1/2025	8/31/2026	1.00	\$ 65,321
	1891	Staff Physician	9/1/2025	8/31/2026	1.00	\$ 150,000
	127299	Student Insurance & Coding Specialist	9/1/2025	8/31/2026	1.00	\$ 32,825
Total Staff Salaries					\$	855,333
TOTAL MEDICAL SERVICES FEE					\$	855,333

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
STUDENT SERVICES FEE						
Student Service Fee Services 112.44340.40003.STAFF.810.0000000000	977504	End User Computing Support Specialist	9/1/2025	8/31/2026	0.25	\$ 10,952
	1189922	Director Assessment & Planning	9/1/2025	8/31/2026	0.47	\$ 37,350
	Total Staff Salaries					\$ 48,302
ROTC						
112.44340.40019.STAFF.810.0000000000	tbd	Business Manager - New FY26	8/31/2026		1.00	\$ 34,721
Total Staff Salaries					\$ 34,721	
Student Union Programming 112.44340.40103.STAFF.810.0000000000	1545270	Coordinator, Student Union Programming	9/1/2025	8/31/2026	1.00	\$ 38,000
	1462956	Event Support Specialist	9/1/2025	8/31/2026	0.63	\$ 27,625
	Total Staff Salaries					\$ 65,625
Student Life-Graphics 112.44340.40201.STAFF.810.0000000000	399326	Manager Design Services	9/1/2025	8/31/2026	1.00	\$ 81,560
	400325	Senior Design Specialist	9/1/2025	8/31/2026	1.00	\$ 57,269
	400326	Senior Design Specialist	9/1/2025	8/31/2026	1.00	\$ 56,041
	Total Staff Salaries					\$ 194,870
Student Legal Advisor 112.44340.41002.STAFF.810.0000000000	1148908	Business Manager	9/1/2025	8/31/2026	0.11	\$ 4,094
	21925	Student Legal Services Advisor	9/1/2025	8/31/2026	0.50	\$ 38,966
	Total Staff Salaries					\$ 43,060
Ctr for Belonging & First-Gen Students 112.44340.41102.STAFF.810.0000000000	1526091	Belonging & First-Generation Students	9/1/2025	8/31/2026	1.00	\$ 45,150
	1526090	Belonging & First-Generation Students	9/1/2025	8/31/2026	1.00	\$ 62,498

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
Career Connections Center 112.44340.41201.STAFF.810.0000000000	15560	Business Manager	9/1/2025	8/31/2026	1.00	\$	34,721
	1539096	Belonging & First-Generation Students	9/1/2025	8/31/2026	1.00	\$	107,697
	Total Staff Salaries						\$ 250,066
	420345	Associate Director Employer Relations Technology & Office Operations	9/1/2025	8/31/2026	1.00	\$	67,924
	420333	Career Consultant	9/1/2025	8/31/2026	1.00	\$	46,259
	420334	Career Consultant	9/1/2025	8/31/2026	1.00	\$	46,259
	420336	Career Consultant	9/1/2025	8/31/2026	1.00	\$	46,259
	420337	Career Consultant	9/1/2025	8/31/2026	0.19	\$	8,789
	420338	Career Consultant	9/1/2025	8/31/2026	1.00	\$	46,259
	1414942	Career Consultant	9/1/2025	8/31/2026	1.00	\$	46,259
Student Life Houston 112.44340.41404.STAFF.810.0000000000	1294934	Coordinator Employer Relations & Office Operations	9/1/2025	8/31/2026	0.51	\$	17,340
	Total Staff Salaries						\$ 325,348
		Staff				\$	34,721
Terry Scholars Program 112.44340.41407.STAFF.810.0000000000	Total Staff Salaries						\$ 34,721
	TBD	Business Manager	9/1/2025	8/31/2026	1.00	\$	34,721
	688383	Director Scholar Programs	9/1/2025	8/31/2026	1.00	\$	74,680
Center for Student Involvement 112.44340.41413.STAFF.810.0000000000	Total Staff Salaries						\$ 109,401
	1168918	Assistant Director Civic Engagement	9/1/2025	8/31/2026	0.11	\$	6,088

Department	Position #	Position Title	Appointment Dates	FTE	Salary
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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1361936	Coordinator Disability Services for Students - new	9/1/2025	8/31/2026	0.05	\$ 1,941
	728383	Director Disability Services for Students	9/1/2025	8/31/2026	1.00	\$ 86,200
	1545484	DSS Testing Center Coordinator			1.00	\$ 40,500
	Total Staff Salaries					\$ 285,933
Lasso 112.44340.50501. STAFF.810.0000000000	901398	Coordinator Communications & Lasso Advisor	9/1/2025	8/31/2026	0.50	\$ 20,546
Total Staff Salaries					\$ 20,546	
Student Life Scholarship Funding 112.44340.50601.STAFF.810.0000000000	1545472	Director of Development, Student Life	9/1/2025	8/31/2026	1.00	\$ 85,000
Total Staff Salaries					\$ 85,000	
TOTAL STUDENT SERVICES FEE						\$ 2,100,244

Fitness & Recreation
112.44360.42102.STAFF.810.0000000000

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Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1169923	Supervisor, Fitness Facilities	9/1/2025	8/31/2026	1.00	\$	39,082
						Total Staff Salaries	\$ 361,593
						TOTAL FITNESS & RECREATION FEE	\$ 361,593
PARKING							
Parking-Denton							
112.44390.35001.STAFF.810.0000000000	1545356	Asst to the AVP for Auxiliary Services	9/1/2025	8/31/2026	1.00	\$	41,879
	1334939	Business Manager	9/1/2025	8/31/2026	1.00	\$	34,721
	1334936	Coordinator Parking Office	9/1/2025	8/31/2026	1.00	\$	38,332
	1351936	Director Parking Services	9/1/2025	8/31/2026	1.00	\$	93,347
	1391940	Parking Enforcement Agent	9/1/2025	8/31/2026	1.00	\$	27,434
	956435	Senior Manager Student Life Financial Analyst & Budgets	9/1/2025	8/31/2026	0.25	\$	20,181
	1391939	Supervisor Parking Enforcement	9/1/2025	8/31/2026	1.00	\$	30,500
	1334937	Supervisor Parking Office	9/1/2025	8/31/2026	1.00	\$	42,825
						Total Staff Salaries	\$ 329,219
						TOTAL PARKING	\$ 329,219
OTHER MISCELLANEOUS AUXILIARY							
Telecommunications							
112.44000.10604.STAFF.810.0000000000	976484	Technical Lead	9/1/2025	8/31/2026	1.00	\$	95,259
	1288935	Unified Communications Engineer	9/1/2025	8/31/2026	0.53	\$	35,187
						Total Staff Salaries	\$ 130,446

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Student Life Services						
112.44000.40005.STAFF.810.0000000000	2095	Custodian I	9/1/2025	8/31/2026	0.50	\$ 12,480
					Total Staff Salaries	\$ 12,480
Little Chapel in the Woods						
112.44000.40104.STAFF.810.0000000000	1632	Coordinator Conference Services	9/1/2025	8/31/2026	1.00	\$ 39,940
	2439	Custodian I	9/1/2025	8/31/2026	0.10	\$ 2,496
					Total Staff Salaries	\$ 42,436
Placement Career Days						
112.44000.41202.STAFF.810.0000000000	1294934	Coordinator Employer Relations & Office Operations	9/1/2025	8/31/2026	0.49	\$ 16,660
					Total Staff Salaries	\$ 16,660
Conference Services						
114.44000.40112.STAFF.810.0000000000	1545434	Assistant Director, Reservation Services	9/1/2025	8/31/2026	1.00	46,720
	546384	Business Manager	9/1/2025	8/31/2026	0.25	8,681
	397325	Coordinator Special Events	9/1/2025	8/31/2026	1.00	38,000
	1545124	Director Conference & ID Services	9/1/2025	8/31/2026	0.31	26,796
	1462955	Event Support Specialist	9/1/2025	8/31/2026	0.21	9,217
					Total Staff Salaries	\$ 129,414
Dining Services - Denton						
114.44000.40301.STAFF.810.0000000000	99297	Clery Compliance Officer Accreditation Manager	9/1/2025	8/31/2026	0.94	72,937
	1173922	Coordinator Housing & Dining Administrative Services	9/1/2025	8/31/2026	0.25	11,004
	2413	Custodian I	9/1/2025	8/31/2026	1.00	24,960
	2452	Custodian I	9/1/2025	8/31/2026	0.48	13,161
	3378	Custodian I	9/1/2025	8/31/2026	1.00	28,380

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Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	985510	Executive Director University Housing & Dining	9/1/2025	8/31/2026	0.25		33,232
	1104560	Police Telecommunicator	9/1/2025	8/31/2026	0.54		30,009
						Total Staff Salaries	\$ 213,683
Auxiliary Support (Food Svcs) 114.44000.40311.STAFF.810.0000000000	1535097	Assistant Vice President for Auxiliary Services	9/1/2025	8/31/2026	0.50	\$	76,560
						Total Staff Salaries	\$ 76,560
						TOTAL OTHER MISCELLANEOUS AUXILIARY	\$ 621,679
HOUSING							
TWU Support 114.44800.40304.STAFF.810.0000000000	1535097	Assistant Vice President for Auxiliary Services	9/1/2025	8/31/2026	0.50	\$	76,560
						Total Staff Salaries	\$ 76,560
University Housing & Dining 114.44800.40501.STAFF.810.0000000000	1089558	Assistant Director Building Maintenance	9/1/2025	8/31/2026	0.29	\$	25,787
	414334	Assistant Director Housing Administrative Services	9/1/2025	8/31/2026	1.00	\$	68,730
	446355	Assistant Director Housing Facilities	9/1/2025	8/31/2026	1.00	\$	70,400
	446354	Assistant Director Residence Education	9/1/2025	8/31/2026	1.00	\$	72,035
	1003511	Associate Director University Housing & Dining	9/1/2025	8/31/2026	1.00	\$	77,882
	561383	Business Manager	9/1/2025	8/31/2026	1.00	\$	34,721
	901398	Coordinator Communications & Lasso Advisor	9/1/2025	8/31/2026	0.50	\$	20,545
	1003512	Coordinator Facilities University Housing & Dining	9/1/2025	8/31/2026	1.00	\$	44,608
	1173922	Coordinator Housing & Dining Administrative Services	9/1/2025	8/31/2026	0.75	\$	33,012

Texas Woman's University
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Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	977504	End User Computing Support Specialist	9/1/2025	8/31/2026	0.75	\$	32,856
	985510	Executive Director University Housing & Dining	9/1/2025	8/31/2026	0.75	\$	99,697
	216316	Manager Housing Assignments & Accounts	9/1/2025	8/31/2026	1.00	\$	51,645
	1326935	Senior Integration Analyst	9/1/2025	8/31/2026	1.00	\$	79,149
	Total Staff Salaries						\$ 711,067
Clubhouse							
114.44800.40504.STAFF.810.0000000000	214329	Coordinator Family Services	9/1/2025	8/31/2026	1.00	\$	42,000
	Total Staff Salaries						\$ 42,000
Guinn Residence Hall							
114.44800.40507.STAFF.810.0000000000	921406	Access Control Specialists	9/1/2025	8/31/2026	0.55	\$	21,443
	2116	Carpenter I	9/1/2025	8/31/2026	0.10	\$	3,470
	1003510	Coordinator Residence Education	9/1/2025	8/31/2026	1.00	\$	43,000
	2421	Custodian I	9/1/2025	8/31/2026	1.00	\$	24,960
	3381	Custodian I	9/1/2025	8/31/2026	0.48	\$	12,700
	3962	Custodian I	9/1/2025	8/31/2026	1.00	\$	27,180
	1429	Custodian II	9/1/2025	8/31/2026	1.00	\$	30,080
	1730	Custodian Leader	9/1/2025	8/31/2026	1.00	\$	38,025
	1379937	Licensed Mental Health Clinician	9/1/2025	8/31/2026	0.66	\$	43,246
	11729	Residence Director	9/1/2025	8/31/2026	1.00	\$	25,920
	Total Staff Salaries						\$ 270,024

Texas Woman's University
FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Stark Hall						
114.44800.40510.STAFF.810.0000000000	1452955	Area Coordinator	9/1/2025	8/31/2026	1.00	\$ 39,000
	662383	Assistant Supervisor Custodial Services	9/1/2025	8/31/2026	0.50	\$ 18,280
	2116	Carpenter I	9/1/2025	8/31/2026	0.11	\$ 3,816
	2426	Custodian I	9/1/2025	8/31/2026	1.00	\$ 28,540
	2453	Custodian I	9/1/2025	8/31/2026	1.00	\$ 27,900
	9712	Custodian II	9/1/2025	8/31/2026	1.00	\$ 35,868
	9714	Custodian II	9/1/2025	8/31/2026	0.50	\$ 14,560
	11730	Residence Director	9/1/2025	8/31/2026	1.00	\$ 36,288
					Total Staff Salaries	\$ 204,252
Lowry Woods Community						
114.44800.40512.STAFF.810.0000000000	2432	Custodian I	9/1/2025	8/31/2026	1.00	\$ 24,960
	2460	Custodian I	9/1/2025	8/31/2026	1.00	\$ 26,940
	2465	Custodian I	9/1/2025	8/31/2026	0.48	\$ 13,046
	2468	Custodian I	9/1/2025	8/31/2026	1.00	\$ 26,940
	6269	Residence Director	9/1/2025	8/31/2026	1.00	\$ 38,422
					Total Staff Salaries	\$ 130,308
Parliament Village						
114.44800.40513.STAFF.810.0000000000	1497	Area Coordinator	9/1/2025	8/31/2026	1.00	\$ 43,888
	1465067	Coordinator Living Learning Communities	9/1/2025	8/31/2026	1.00	\$ 43,480
	6270	Residence Director	9/1/2025	8/31/2026	1.00	\$ 37,702

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FY2026 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Parliament Village Support Services 114.44800.40515.STAFF.810.0000000000	733383	Residence Director	9/1/2025	8/31/2026	1.00	\$ 36,048
	Total Staff Salaries					\$ 161,118
	946431	Access Control Specialists	9/1/2025	8/31/2026	0.35	\$ 14,551
	1483068	Administrator FMC Operational Systems	9/1/2025	8/31/2026	0.86	\$ 42,047
	1545103	Assistant Controller	9/1/2025	8/31/2026	0.20	\$ 21,329
	1373936	Assistant Manager Custodial Operations	9/1/2025	8/31/2026	1.00	\$ 58,300
	1428	Custodian I	9/1/2025	8/31/2026	1.00	\$ 31,900
	2218	Custodian I	9/1/2025	8/31/2026	1.00	\$ 27,180
	2419	Custodian I	9/1/2025	8/31/2026	1.00	\$ 24,960
	2427	Custodian I	9/1/2025	8/31/2026	1.00	\$ 27,420
	2435	Custodian I	9/1/2025	8/31/2026	1.00	\$ 27,180
	2436	Custodian I	9/1/2025	8/31/2026	1.00	\$ 26,700
	3380	Custodian I	9/1/2025	8/31/2026	1.00	\$ 24,960
	10016	Custodian I	9/1/2025	8/31/2026	1.00	\$ 24,960
	21110	Custodian I	9/1/2025	8/31/2026	1.00	\$ 27,180
	946427	Custodian I	9/1/2025	8/31/2026	1.00	\$ 26,460
	946429	Custodian I	9/1/2025	8/31/2026	0.50	\$ 13,262
	946430	Groundskeeper III	9/1/2025	8/31/2026	1.00	\$ 31,200

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Department	Position #	Position Title	Appointment Dates		FTE	Salary	
	1436	Painter I	9/1/2025	8/31/2026	1.00	\$	27,456
	2112	Plumber I	9/1/2025	8/31/2026	1.00	\$	48,672
	956434	Power Plant Operator	9/1/2025	8/31/2026	1.00	\$	44,359
	1430	Supervisor Building Maintenance	9/1/2025	8/31/2026	0.51	\$	31,212
						Total Staff Salaries	\$ 601,288
TWU-Scion Housing 114.44800.40517.STAFF.810.0000000000	n.a.	Bus Driver	9/1/2025	8/31/2026	1.00	\$	35,000
	n.a.	Bus Driver	9/1/2025	8/31/2026	1.00	\$	35,000
	n.a.	Bus Driver	9/1/2025	8/31/2026	1.00	\$	35,000
	n.a.	Bus Driver	9/1/2025	8/31/2026	1.00	\$	35,000
	1545314	Lead Shuttle Driver	9/1/2025	8/31/2026	1.00	\$	23,818
						Total Staff Salaries	\$ 163,818
						TOTAL HOUSING	\$ 2,360,435
						SUBTOTAL AUXILIARY FUNDS	\$ 6,628,503