



TEXAS WOMAN'S  
UNIVERSITY

Fiscal Year 2025 Budgets - Detail



**Texas Woman's University**  
Fiscal Year 2025 Budget Detail  
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## Departmental Summaries

Texas Woman's University System  
FY2025 Budget Summary

DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
<b>EDUCATION AND GENERAL FUNDS</b>										
<b>INSTITUTIONAL SUPPORT</b>										
Campus Administration Dallas	210.11000.12001.600.0000000000	-	127,240.00	-	-	-	-	-	-	127,240.00
Campus Administration Houston	210.11000.13001.600.0000000000	-	65,000.00	-	-	73,286.00	-	-	-	138,286.00
<b>TOTAL INSTITUTIONAL SUPPORT</b>		-	<b>192,240.00</b>	-	-	<b>73,286.00</b>	-	-	-	<b>265,526.00</b>
<b>SUBTOTAL EDUCATION AND GENERAL FUNDS</b>		-	<b>192,240.00</b>	-	-	<b>73,286.00</b>	-	-	-	<b>265,526.00</b>

**Texas Woman's University  
FY2025 Budget Summary**

DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
<b>EDUCATION AND GENERAL FUNDS</b>										
<b>INSTRUCTION</b>										
Technology Client Svcs	110.11000.10612.100.0000000000	-	21,448.00	-	-	-	-	-	-	21,448.00
Campus Manager Dallas	110.11000.10615.100.0000000000	-	78,704.00	-	-	-	-	-	-	78,704.00
Campus Manager Houston	110.11000.10617.100.0000000000	-	122,232.00	-	-	-	-	-	-	122,232.00
Academic Affairs Holding Account	110.11000.20003.100.0000000000	500,000.00	-	-	-	-	-	-	-	500,000.00
PT Faculty	110.11000.20015.100.0000000000	5,000,000.00	-	-	-	-	-	-	-	5,000,000.00
Dual Credit Faculty	110.11000.20016.100.0000000000	275,000.00	-	-	-	-	-	-	-	275,000.00
Summer Faculty	110.11000.20017.100.0000000000	4,500,000.00	-	-	-	-	-	-	-	4,500,000.00
Faculty Senate	110.11000.20301.100.0000000000	-	39,630.00	-	-	-	-	-	-	39,630.00
Office of Honors Programs	110.11000.21301.100.0000000000	-	289,020.00	-	-	-	-	-	-	289,020.00
Dean Arts & Sciences	110.11000.24002.100.0000000000	385,648.00	732,699.00	-	-	-	-	-	-	1,118,347.00
Aeronautical Science	110.11000.24010.100.0000000000	336,235.00	34,721.00	-	-	-	-	-	-	370,956.00
School of the Sciences-Biology	110.11000.24101.100.0000000000	1,415,432.00	91,668.00	-	-	-	-	-	-	1,507,100.00
Scientific Research Commons (SRC) Maintenance	110.11000.24104.100.0000000000	-	42,101.00	-	-	-	-	-	-	42,101.00
IAP - PSM Biotechnology	110.11000.24106.100.0000000000	132,489.00	-	-	-	-	-	-	-	132,489.00
School of the Sciences-Chemistry & Biochemistry	110.11000.24201.100.0000000000	851,505.00	93,967.00	-	-	-	-	-	-	945,472.00
Dept. of Language, Culture & Gender Studies-English, Rhetoric & Spanish	110.11000.24301.100.0000000000	1,124,237.00	45,559.00	-	-	-	-	-	-	1,169,796.00
IAP - BA Spanish Translation	110.11000.24302.100.0000000000	-	65,000.00	-	-	-	-	-	-	65,000.00
Dept. of Social Sciences & Historical Studies-Political Science	110.11000.24402.100.0000000000	1,037,617.00	-	-	-	-	-	-	-	1,037,617.00
School of the Sciences-Mathematics	110.11000.24501.100.0000000000	1,290,700.00	82,901.00	-	-	-	-	-	-	1,373,601.00
School of Social Work, Psychology & Philosophy-Psychology & Philosophy	110.11000.24601.100.0000000000	1,680,438.00	54,765.00	-	-	-	-	-	-	1,735,203.00
School of the Arts & Design-Fashion Design & Merchandising	110.11000.24701.100.0000000000	314,801.00	36,576.00	-	-	-	-	-	-	351,377.00
School of the Arts & Design-Dance	110.11000.24801.100.0000000000	497,097.00	117,093.00	-	-	-	-	-	-	614,190.00
School of the Arts & Design-Theatre	110.11000.24810.100.0000000000	345,187.00	30,499.00	-	-	-	-	-	-	375,686.00
School of the Arts & Design-Music	110.11000.24820.100.0000000000	940,557.00	104,170.00	-	-	-	-	-	-	1,044,727.00
SOA - Margo Jones Auditorium	110.11000.24830.100.0000000000	-	65,110.00	-	-	-	-	-	-	65,110.00
School of Social Work, Psychology & Philosophy-Social Work	110.11000.24850.100.0000000000	675,805.00	31,094.00	-	-	-	-	-	-	706,899.00
Dept. of Social Sciences & Historical Studies-Sociology	110.11000.24860.100.0000000000	588,218.00	32,164.00	-	-	-	-	-	-	620,382.00
School of the Arts & Design-Visual Arts	110.11000.24870.100.0000000000	663,221.00	78,262.00	-	-	-	-	-	-	741,483.00
Dept. of Language, Culture & Gender Studies-Multicultural Women's & Gender Studies	110.11000.24880.100.0000000000	371,572.00	31,598.00	-	-	-	-	-	-	403,170.00
Dean Professional Education	110.11000.25001.100.0000000000	136,842.00	653,419.00	-	-	-	-	-	-	790,261.00
Human Development Family Studies & Counseling	110.11000.25101.100.0000000000	1,913,505.00	220,875.00	-	-	-	-	-	-	2,134,380.00
Library and Information Studies	110.11000.25202.100.0000000000	1,031,176.00	-	-	-	-	-	-	-	1,031,176.00
Literacy & Learning	110.11000.25401.100.0000000000	1,199,529.00	58,502.00	-	-	-	-	-	-	1,258,031.00
Teacher Education	110.11000.25502.100.0000000000	1,460,525.00	47,041.00	-	-	-	-	-	-	1,507,566.00
IAP - PhD Education Leadership Program	110.11000.25505.100.0000000000	185,185.00	-	-	-	-	-	-	-	185,185.00
Dean Health Sciences	110.11000.26002.100.0000000000	194,913.00	350,369.00	-	-	-	-	-	-	545,282.00
Communication Sciences & Oral Health	110.11000.26101.100.0000000000	1,349,484.00	38,033.00	-	-	-	-	-	-	1,387,517.00
Oral Health	110.11000.26104.100.0000000000	407,056.00	72,798.00	-	-	-	-	-	-	479,854.00
Health Promotion & Kinesiology	110.11000.26201.100.0000000000	600,591.00	-	-	-	-	-	-	-	600,591.00
Kinesiology	110.11000.26202.100.0000000000	1,209,058.00	116,092.00	-	-	-	-	-	-	1,325,150.00
Kinesiology-Pioneer Hall	110.11000.26203.100.0000000000	-	43,888.00	-	-	-	-	-	-	43,888.00
Nutrition & Food Sciences	110.11000.26501.100.0000000000	1,157,251.00	67,949.00	-	-	-	-	-	-	1,225,200.00
Nutrition & Food Sciences HOU	110.11000.26601.100.0000000000	328,604.00	-	-	-	-	-	-	-	328,604.00
Occupational Therapy Dallas	110.11000.26701.100.0000000000	693,090.00	-	-	-	-	-	-	-	693,090.00
Director - Occupational Therapy	110.11000.26711.100.0000000000	160,000.00	39,889.00	-	-	-	-	-	-	199,889.00
Assoc Director OT - Denton	110.11000.26712.100.0000000000	607,045.00	-	-	-	-	-	-	-	607,045.00
IAP - OT - Denton	110.11000.26713.100.0000000000	128,463.00	-	-	-	-	-	-	-	128,463.00
Occupational Therapy Houston	110.11000.26720.100.0000000000	851,891.00	32,618.00	-	-	-	-	-	-	884,509.00
PT - Dallas	110.11000.26730.100.0000000000	1,107,173.00	106,749.00	-	-	-	-	-	-	1,213,922.00
PT - Denton	110.11000.26740.100.0000000000	222,541.00	-	-	-	-	-	-	-	222,541.00
Director - Physical Therapy	110.11000.26741.100.0000000000	172,289	38,111	-	-	-	-	-	-	210,400
PT - Houston	110.11000.26750.100.0000000000	1,055,683	91,178	-	-	-	-	-	-	1,146,861
Office of the Dean-Nursing	110.11000.27001.100.0000000000	20,574	286,054	-	-	-	-	-	-	306,628
Nursing-Keypath	110.11000.27007.100.0000000000	1,333,343	199,340	-	-	-	-	-	-	1,532,683
Assoc Dean Nursing - Dallas	110.11000.27101.100.0000000000	3,066,759	322,294	-	-	-	-	-	-	3,389,053
Assoc Dean Nursing - Denton	110.11000.27201.100.0000000000	1,056,172	197,736	-	-	-	-	-	-	1,253,908
Assoc Dean Nursing - Houston	110.11000.27301.100.0000000000	3,373,185	280,604	-	-	-	-	-	-	3,653,789
Office of the Dean-Business	110.11000.29001.100.0000000000	180,026	248,710	-	-	-	-	-	-	428,736
COB Actcing & Finance	110.11000.29004.100.0000000000	1,684,106	-	-	-	-	-	-	-	1,684,106

**Texas Woman's University  
FY2025 Budget Summary**

DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
College of Business Management & Marketing	110.11000.29005.100.0000000000	1,862,314	-	-	-	-	-	-	-	1,862,314
Health Care Administration Houston	110.11000.29101.100.0000000000	543,815	15,660	-	-	-	-	-	-	559,475
IAP - BBA Health Care Admin	110.11000.29103.100.0000000000	131,400	-	-	-	-	-	-	-	131,400
UNIV-Reclass Reserve, Staff Salaries	110.11000.30013.100.0000000000	-	-	-	-	802,465	-	-	-	802,465
UNIV-Merit Reserve	110.11000.38005.100.0000000000	200,000	-	-	-	-	-	-	-	200,000
Dept. of Language, Culture & Gender Studies-English, Rhetoric & Spanish	110.11900.24301.100.0000000000	55,000	-	-	-	-	-	-	-	55,000
School of the Sciences-Mathematics	110.11900.24501.100.0000000000	55,000	-	-	-	-	-	-	-	55,000
<b>TOTAL INSTRUCTION</b>		<b>52,659,347.00</b>	<b>5,848,890.00</b>	-	-	<b>802,465.00</b>	-	-	-	<b>59,310,702.00</b>
<b>RESEARCH</b>										
Research and Sponsored Programs	110.11000.20202.200.0000000000	-	660,735	-	-	-	-	-	-	660,735
Equipment Repair	110.11000.20205.200.0000000000	-	41,490	-	-	-	-	-	-	41,490
Research Houston	110.11000.20214.200.0000000000	-	50,366	-	-	-	-	-	-	50,366
<b>TOTAL RESEARCH</b>		-	<b>752,591.00</b>	-	-	-	-	-	-	<b>752,591.00</b>
<b>ACADEMIC SUPPORT</b>										
IT Solutions	110.11000.10609.400.0000000000	-	497,213	-	-	-	-	-	-	497,213
Provost and VP Acad Affairs	110.11000.20001.400.0000000000	-	365,078	-	-	-	-	-	-	365,078
Dean Graduate School	110.11000.20502.400.0000000000	20,000	363,818	-	-	-	-	-	-	383,818
Curriculum & Strategic Initiatives	110.11000.21001.400.0000000000	-	389,765	-	-	-	-	-	-	389,765
FTIC	110.11000.21010.400.0000000000	84,019	-	-	-	-	-	-	-	84,019
Student Success	110.11000.21102.400.0000000000	-	45,754	-	-	-	-	-	-	45,754
Student Academic Support	110.11000.21104.400.0000000000	-	50,050	-	-	-	-	-	-	50,050
University Academic Advising	110.11000.21107.400.0000000000	-	178,600	-	-	-	-	-	-	178,600
Vice Provost IR & Improvement	110.11000.22004.400.0000000000	-	100,877	-	-	-	-	-	-	100,877
Faculty Success	110.11000.23001.400.0000000000	-	272,098	-	-	-	-	-	-	272,098
<b>TOTAL ACADEMIC SUPPORT</b>		<b>104,019.00</b>	<b>2,263,253.00</b>	-	-	-	-	-	-	<b>2,367,272.00</b>
<b>STUDENT SERVICES</b>										
IT Solutions	110.11000.10609.500.0000000000	-	172,986	-	-	-	-	-	-	172,986
Registrar's Office	110.11000.20101.500.0000000000	-	227,403	-	-	-	-	-	-	227,403
VPFA-Student Money Mgmt Center	110.11000.30017.500.0000000000	-	21,748	-	-	-	-	-	-	21,748
Student Life	110.11000.40001.500.0000000000	-	412,347	-	-	-	-	-	-	412,347
International Affairs	110.11000.41301.500.0000000000	-	74,892	-	-	-	-	-	-	74,892
Disability Services for Students	110.11000.42302.500.0000000000	-	81,241	-	-	-	-	-	-	81,241
Enrollment Management	110.11000.50103.500.0000000000	-	189,559	-	-	-	-	-	-	189,559
Admissions	110.11000.50201.500.0000000000	-	757,723	-	-	-	-	-	-	757,723
Office of Admissions Processing	110.11000.50301.500.0000000000	-	426,915	-	-	-	-	-	-	426,915
Financial Aid	110.11000.50401.500.0000000000	-	483,624	-	-	-	-	-	-	483,624
Student Success	110.11900.21102.500.0000000000	-	-	-	-	128,027	-	-	-	128,027
Student Academic Support	110.11900.21104.500.0000000000	-	59,966	-	-	-	-	-	-	59,966
Student Life	110.11900.40001.500.0000000000	-	97,508	-	-	-	-	-	-	97,508
Enrollment Management	110.11900.50103.500.0000000000	-	415,733	-	-	-	-	-	-	415,733
<b>TOTAL STUDENT SERVICES</b>		-	<b>3,421,645.00</b>	-	-	<b>128,027.00</b>	-	-	-	<b>3,549,672.00</b>
<b>INSTITUTIONAL SUPPORT</b>										
Chancellor's Office	110.11000.10001.600.0000000000	-	205,401	-	-	-	-	-	-	205,401
General Counsel	110.11000.10201.600.0000000000	-	108,314	-	-	-	-	-	-	108,314
Audit Services	110.11000.10301.600.0000000000	-	133,695	-	-	-	-	-	-	133,695
Marketing and Communications	110.11000.10402.600.0000000000	-	578,284	-	-	-	-	-	-	578,284
IT Solutions	110.11000.10609.600.0000000000	-	475,904	-	-	-	-	-	-	475,904
Institutional Research & Data Management	110.11000.22201.600.0000000000	-	455,472	-	-	-	-	-	-	455,472
Finance & Administration	110.11000.30001.600.0000000000	-	297,732	-	-	-	-	-	-	297,732
UNIV-Reclass Reserve, Staff Salaries	110.11000.30013.600.0000000000	-	-	-	-	50,000	-	-	-	50,000
Budget & Financial Planning	110.11000.30020.600.0000000000	-	331,256	-	-	-	-	-	-	331,256
Financial Services	110.11000.32001.600.0000000000	-	828,654	-	-	-	-	-	-	828,654
UNIV-Texas Worker's Comp.	110.11000.32003.600.0000000000	-	-	-	-	285,000	-	-	-	285,000
UNIV-Group Insurance Premiums	110.11000.32004.600.0000000000	-	-	-	7,542,168	-	-	-	-	7,542,168
UNIV-Texas Employment Commission	110.11000.32005.600.0000000000	-	-	-	-	110,000	-	-	-	110,000
Bursar's Office	110.11000.32016.600.0000000000	-	182,448	-	-	-	-	-	-	182,448
Human Resources	110.11000.33002.600.0000000000	-	1,078,078	-	-	-	-	-	-	1,078,078
Postal Services	110.11000.34001.600.0000000000	-	59,982	-	-	-	-	-	-	59,982
Police Department - Denton	110.11000.35101.600.0000000000	-	1,809,051	-	-	-	-	-	-	1,809,051
Police Department - Dallas	110.11000.35201.600.0000000000	-	215,850	-	-	-	-	-	-	215,850

**Texas Woman's University  
FY2025 Budget Summary**

DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Police Department - Houston	110.11000.35301.600.0000000000	-	265,597	-	-	-	-	-	-	265,597
Environmental Health and Safety	110.11000.36003.600.0000000000	-	130,817	-	-	-	-	-	-	130,817
Procurement Services	110.11000.37001.600.0000000000	-	225,474	-	-	-	-	-	-	225,474
UNIV-Retirees Insurance Premiums	110.11000.38008.600.0000000000	-	-	-	5,369,626	-	-	-	-	5,369,626
UNIV-Reserve, State Appn	110.11000.60006.600.0000000000	-	-	-	-	937,418	-	-	-	937,418
UNIV-Retirement Matching	110.11000.60007.600.0000000000	-	-	-	4,962,399	-	-	-	-	4,962,399
UNIV-Matching FICA	110.11000.60008.600.0000000000	-	-	-	5,665,962	-	-	-	-	5,665,962
<b>TOTAL INSTITUTIONAL SUPPORT</b>		-	<b>7,382,009.00</b>	-	<b>23,540,155.00</b>	<b>1,382,418.00</b>	-	-	-	<b>32,304,582.00</b>
<b>OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT</b>										
Central Receiving	110.11000.30102.700.0000000000	-	64,603	-	-	-	-	-	-	64,603
Facilities Management - Business Services	110.11000.34004.700.0000000000	-	849,875	-	-	-	-	-	-	849,875
Bldg Maintenance-Denton	110.11000.34101.700.0000000000	-	497,764	-	-	-	-	-	-	497,764
Bldg Maintenance-Houston	110.11000.34103.700.0000000000	-	61,515	-	-	-	-	-	-	61,515
Bldg Maintenance-Dallas	110.11000.34104.700.0000000000	-	77,442	-	-	-	-	-	-	77,442
Custodial Services-Denton	110.11000.34201.700.0000000000	-	534,707	-	-	-	-	-	-	534,707
Custodial Services-Houston	110.11000.34202.700.0000000000	-	116,617	-	-	-	-	-	-	116,617
Custodial Services-Dallas	110.11000.34203.700.0000000000	-	90,253	-	-	-	-	-	-	90,253
Grounds Maintenance-Denton	110.11000.34301.700.0000000000	-	381,229	-	-	-	-	-	-	381,229
Central Plant-Denton	110.11000.34402.700.0000000000	-	592,378	-	-	-	-	-	-	592,378
<b>TOTAL O&amp;M OF PHYSICAL PLANT</b>		-	<b>3,266,383.00</b>	-	-	-	-	-	-	<b>3,266,383.00</b>
<b>NON-FORMULA SUPPORT ITEMS</b>										
Institute for Women's Health	110.11700.26401.400.0000001263	-	-	15,000	-	25,118	-	-	-	40,118
Nutrition & Food Sciences	110.11700.26501.400.0000001562	-	-	-	-	9,609	-	-	-	9,609
Online Nursing Education	110.11700.27202.400.0000000000	9,165	76,739	-	-	-	-	-	-	85,904
University State Funded Debt	110.11700.38025.400.0050001100	-	-	-	-	-	-	-	13,231,025	13,231,025
Jane Nelson Institute for Women's Leadership	110.11710.11001.400.0000000000	-	1,028,823	27,000	-	1,883,439	10,000	-	-	2,949,262
Center for Women Entrepreneurs	110.11710.11003.400.0000000000	-	392,093	26,000	-	1,024,018	60,000	-	-	1,502,111
Center for Research & Student Leadership	110.11710.11005.400.0000000000	-	235,934	50,000	-	170,000	10,000	-	-	465,934
Legacy Leaders	110.11710.11006.400.0000000000	-	-	-	-	770,000	-	-	-	770,000
President's Leadership Council	110.11710.11007.400.0000000000	-	-	-	-	600,000	-	-	-	600,000
Center for Women in Government	110.11710.11008.400.0000000000	14,609	332,802	35,000	-	213,933	10,000	-	-	606,344
CWG Legislative Internship Program	110.11710.11009.400.0000000000	-	-	-	-	70,000	-	-	-	70,000
Health and Well being Initiative	110.11710.40701.400.0000000000	15,000	206,780	156,000	-	65,924	13,000	-	-	456,704
Student Life Leadership	110.11710.40801.400.0000000000	-	516,192	83,556	-	16,039	-	-	-	615,787
Center for Student Development	110.11710.40802.400.0000000000	-	-	49,178	-	-	-	-	-	49,178
Graduate Student Council	110.11710.40803.400.0000000000	-	-	28,598	-	-	-	-	-	28,598
Urban Fellows Program	110.11710.40804.400.0000000000	-	-	-	-	30,000	-	-	-	30,000
Pioneer Service Program	110.11710.40805.400.0000000000	-	-	-	-	50,000	-	-	-	50,000
CARE	110.11720.42401.500.0000000000	-	754,612	-	-	645,388	-	-	-	1,400,000
Office of the Dean-Nursing	110.11740.27001.100.0000000000	8,355	85,250	-	-	-	-	-	-	93,605
Office of the Dean-Nursing	110.11740.27001.400.0000001220	-	-	-	-	1,406,395	-	-	-	1,406,395
<b>TOTAL NON-FORMULA SUPPORT ITEMS</b>		<b>47,129.00</b>	<b>3,629,225.00</b>	<b>470,332.00</b>	-	<b>6,979,863.00</b>	<b>103,000.00</b>	-	<b>13,231,025.00</b>	<b>24,460,574.00</b>
<b>RESEARCH DEVELOPMENT FUND</b>										
Research and Sponsored Programs	110.11770.20202.200.0000000000	-	135,097	-	-	265,796	-	-	-	400,893
<b>TOTAL RESEARCH DEVELOPMENT FUND</b>		-	<b>135,097.00</b>	-	-	<b>265,796.00</b>	-	-	-	<b>400,893.00</b>
<b>CLINIC, LAB, AND MUSIC FEES</b>										
Human Dev Family Studies & Counseling-Counseling and Family Dev. Center	110.21240.25102.100.0000000000	-	-	7,000	-	25,330	-	-	-	32,330
Speech & Hearing Clinic	110.21240.26103.100.0000000000	-	7,770	-	-	15,077	-	-	-	22,847
Oral Health Clinic	110.21240.26105.100.0000000000	-	10,920	-	-	37,194	-	-	-	48,114
Institute for Women's Health	110.21240.26401.100.0000000000	-	-	-	-	2,120	-	-	-	2,120
School of the Sciences-Biology	110.21260.24101.100.0000000000	-	-	-	-	102,427	-	-	-	102,427
School of the Sciences-Chemistry & Biochemistry	110.21260.24201.100.0000000000	-	-	-	-	67,332	-	-	-	67,332
School of the Sciences-Mathematics	110.21260.24501.100.0000000000	-	-	-	-	1,069	-	-	-	1,069
School of Social Work, Psychology & Philosophy-Psychology & Philosophy	110.21260.24601.100.0000000000	-	-	-	-	5,917	-	-	-	5,917
School of the Arts & Design-Fashion Design & Merchandising	110.21260.24701.100.0000000000	-	-	-	-	2,402	-	-	-	2,402
School of the Arts & Design-Theatre	110.21260.24810.100.0000000000	-	-	-	-	5,016	-	-	-	5,016
School of the Arts & Design-Music	110.21260.24820.100.0000000000	-	-	-	-	8,973	-	-	-	8,973
School of Social Work, Psychology & Philosophy-Social Work	110.21260.24850.100.0000000000	-	-	-	-	1,418	-	-	-	1,418
School of the Arts & Design-Visual Arts	110.21260.24870.100.0000000000	-	-	-	-	32,686	-	-	-	32,686
Communication Sciences & Oral Health	110.21260.26101.100.0000000000	-	-	-	-	1,099	-	-	-	1,099



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DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Oral Health	110.21260.26104.100.0000000000	-	-	-	-	8,866	-	-	-	8,866
Kinesiology	110.21260.26202.100.0000000000	-	-	-	-	1,154	-	-	-	1,154
Nutrition & Food Sciences	110.21260.26501.100.0000000000	-	-	-	-	12,456	-	-	-	12,456
Assoc Director OT - Denton	110.21260.26712.100.0000000000	-	-	-	-	34,549	-	-	-	34,549
PT - Denton	110.21260.26740.100.0000000000	-	-	-	-	16,527	-	-	-	16,527
Assoc Dean Nursing - Denton	110.21260.27201.100.0000000000	-	-	-	-	167,748	-	-	-	167,748
School of the Arts & Design-Music	110.21270.24820.100.0000000000	-	-	-	-	35,926	-	-	-	35,926
<b>TOTAL CLINIC, LAB, AND MUSIC FEES</b>		-	<b>18,690.00</b>	<b>7,000.00</b>	-	<b>585,286.00</b>	-	-	-	<b>610,976.00</b>
<b>SUBTOTAL EDUCATION AND GENERAL FUNDS</b>		<b>52,810,495.00</b>	<b>26,717,783.00</b>	<b>477,332.00</b>	<b>23,540,155.00</b>	<b>10,143,855.00</b>	<b>103,000.00</b>	-	<b>13,231,025.00</b>	<b>127,023,645.00</b>

**DESIGNATED FUNDS**

<b>DESIGNATED TUITION</b>										
Telecommunications Expense	111.44100.10607.100.0000000000	-	-	-	-	513,354	-	-	-	513,354
Technology Client Svcs	111.44100.10612.100.0000000000	-	16,533	-	6,378	220,124	-	-	-	243,035
Campus Manager Dallas	111.44100.10615.100.0000000000	-	-	-	-	1,874	2,175	-	-	4,049
Dallas Faculty Travel	111.44100.10616.100.0000000000	-	-	-	-	-	3,375	-	-	3,375
Campus Manager Houston	111.44100.10617.100.0000000000	-	-	-	-	31,877	3,272	-	-	35,149
Houston Faculty Travel	111.44100.10618.100.0000000000	-	-	-	-	-	7,200	-	-	7,200
Provost-Reserve for Academic Searches	111.44100.20002.100.0000000000	-	-	-	-	50,000	-	-	-	50,000
Academic Development and Recognition	111.44100.20004.100.0000000000	-	-	-	-	108,589	-	-	-	108,589
Faculty Senate	111.44100.20301.100.0000000000	-	-	5,051	386	27,523	21,289	-	-	54,249
Dean Grad School-Graduate Recruitment	111.44100.20503.100.0000000000	-	-	-	-	12,250	-	-	-	12,250
Office of Honors Programs	111.44100.21301.100.0000000000	-	-	4,600	352	63,000	6,300	-	-	74,252
Write Site	111.44100.21501.100.0000000000	-	-	42,750	3,270	1,700	-	-	-	47,720
Experiential Learning	111.44100.21701.100.0000000000	-	142,394	-	39,212	90,849	-	-	-	272,455
Ctr for Development Design & Delivery	111.44100.23102.100.0000000000	-	-	-	-	10,000	-	-	-	10,000
Dean Arts & Sciences	111.44100.24002.100.0000000000	-	133,035	30,000	47,818	99,946	9,000	-	-	319,799
School of the Sciences-Biology	111.44100.24101.100.0000000000	-	12,196	24,000	6,549	37,780	11,700	-	-	92,225
Biology-Medical Technology	111.44100.24102.100.0000000000	-	-	1,500	115	303	225	-	-	2,143
IAP - PSM Biotechnology	111.44100.24106.100.0000000000	-	-	-	-	25,000	-	-	-	25,000
School of the Sciences-Chemistry & Biochemistry	111.44100.24201.100.0000000000	-	16,318	10,000	7,108	28,627	8,100	-	-	70,153
Dept. of Language, Culture & Gender Studies-English, Rhetoric & Spanish	111.44100.24301.100.0000000000	-	-	10,000	765	11,179	11,700	-	-	33,644
Dept. of Social Sciences & Historical Studies-Political Science	111.44100.24402.100.0000000000	-	-	4,000	306	9,800	10,800	-	-	24,906
School of the Sciences-Mathematics	111.44100.24501.100.0000000000	-	-	7,000	536	8,275	12,600	-	-	28,411
School of Social Work, Psychology & Philosophy-Psychology & Philosophy	111.44100.24601.100.0000000000	-	-	5,000	383	7,831	17,100	-	-	30,314
School of the Arts & Design-Fashion Design & Merchandising	111.44100.24701.100.0000000000	-	-	5,000	383	12,166	2,700	-	-	20,249
School of the Arts & Design-Dance	111.44100.24801.100.0000000000	-	37,696	7,000	14,028	12,498	6,300	-	-	77,522
School of the Arts & Design-Theatre	111.44100.24810.100.0000000000	-	-	13,300	1,017	29,400	3,600	-	-	47,317
School of the Arts & Design-Music	111.44100.24820.100.0000000000	-	-	6,000	459	24,794	17,700	-	-	48,953
SOA - Margo Jones Auditorium	111.44100.24830.100.0000000000	-	-	5,700	436	13,177	-	-	-	19,313
SOA - Events	111.44100.24840.100.0000000000	-	-	-	-	11,700	-	-	-	11,700
School of Social Work, Psychology & Philosophy-Social Work	111.44100.24850.100.0000000000	-	2,704	-	1,030	2,726	7,200	-	-	13,660
Dept. of Social Sciences & Historical Studies-Sociology	111.44100.24860.100.0000000000	-	-	50,000	3,825	9,800	5,400	-	-	69,025
School of the Arts & Design-Visual Arts	111.44100.24870.100.0000000000	-	-	7,000	536	39,200	8,100	-	-	54,836
Dept. of Language, Culture & Gender Studies-Multicultural Women's & Gender Studies	111.44100.24880.100.0000000000	-	-	52,000	3,978	6,860	5,400	-	-	68,238
Dean Professional Education	111.44100.25001.100.0000000000	-	-	10,895	833	46,121	80,191	-	-	138,040
Human Development Family Studies & Counseling	111.44100.25101.100.0000000000	-	-	-	-	21,133	-	-	-	21,133
Library and Information Studies	111.44100.25202.100.0000000000	-	15,082	-	6,348	22,000	-	-	-	43,430
Literacy & Learning	111.44100.25401.100.0000000000	-	-	-	-	12,898	-	-	-	12,898
Teacher Education	111.44100.25502.100.0000000000	-	-	-	-	25,509	-	-	-	25,509
Dean Health Sciences	111.44100.26002.100.0000000000	-	-	25,295	1,935	17,514	9,084	-	-	53,828
Communication Sciences & Oral Health	111.44100.26101.100.0000000000	-	-	-	-	11,096	9,700	-	-	20,796
Oral Health	111.44100.26104.100.0000000000	-	-	1,400	107	24,646	5,400	-	-	31,553
Health Promotion & Kinesiology	111.44100.26201.100.0000000000	-	-	-	-	10,073	1,509	-	-	11,582
Kinesiology	111.44100.26202.100.0000000000	-	-	14,379	1,100	17,239	9,782	-	-	42,500
Kinesiology-Pioneer Hall	111.44100.26203.100.0000000000	-	-	23,494	1,797	9,400	375	-	-	35,066
Nutrition & Food Sciences	111.44100.26501.100.0000000000	-	15,345	15,458	6,247	4,367	3,300	-	-	44,717
Nutrition & Food Sciences HOU	111.44100.26601.100.0000000000	-	-	515	39	4,691	3,600	-	-	8,845
Occupational Therapy Dallas	111.44100.26701.100.0000000000	-	32,249	702	11,855	14,133	5,850	-	-	64,789
Director - Occupational Therapy	111.44100.26711.100.0000000000	-	-	460	35	24,982	6,450	-	-	31,927
Assoc Director OT - Denton	111.44100.26712.100.0000000000	-	-	-	-	11,234	9,505	-	-	20,739

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DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Occupational Therapy Houston	111.44100.26720.100.0000000000	-	-	2,060	158	9,917	8,604	-	-	20,739
PT - Dallas	111.44100.26730.100.0000000000	-	-	1,114	85	27,462	8,650	-	-	37,311
PT - Denton	111.44100.26740.100.0000000000	-	-	-	-	44,519	-	-	-	44,519
Director - Physical Therapy	111.44100.26741.100.0000000000	-	-	-	-	16,900	3,200	-	-	20,100
PT - Houston	111.44100.26750.100.0000000000	-	-	2,851	218	33,350	8,100	-	-	44,519
Office of the Dean-Nursing	111.44100.27001.100.0000000000	-	-	5,000	383	25,000	9,537	-	-	39,920
Nursing-Keypath	111.44100.27007.100.0000000000	827,234	54,928	-	81,615	1,009,671	66,300	-	-	2,039,748
Assoc Dean Nursing - Dallas	111.44100.27101.100.0000000000	-	-	-	-	3,000	7,000	-	-	10,000
Assoc Dean Nursing - Denton	111.44100.27201.100.0000000000	-	-	-	-	7,984	1,000	-	-	8,984
Assoc Dean Nursing - Houston	111.44100.27301.100.0000000000	-	-	-	-	7,613	2,000	-	-	9,613
Office of the Dean-Business	111.44100.29001.100.0000000000	-	-	12,000	918	30,000	25,617	-	-	68,535
Business	111.44100.29002.100.0000000000	-	-	-	-	10,000	-	-	-	10,000
Health Care Administration Houston	111.44100.29101.100.0000000000	-	-	700	54	11,656	4,500	-	-	16,910
IAP - BBA Health Care Admin	111.44100.29103.100.0000000000	-	-	-	-	20,000	-	-	-	20,000
UNIV-Insurance Premiums	111.44100.38009.100.0000000000	-	-	-	-	150,000	-	-	-	150,000
Research and Sponsored Programs	111.44100.20202.200.0000000000	-	-	13,306	1,018	21,021	9,575	-	-	44,920
Res and Sponsored Programs-Research Projects	111.44100.20203.200.0000000000	-	-	-	-	153,242	20,000	-	-	173,242
Equipment Repair	111.44100.20205.200.0000000000	-	-	-	-	6,907	650	-	-	7,557
Animal Care Facility	111.44100.20211.200.0000000000	20,789	62,612	-	24,118	1,353	-	-	-	108,872
Research Houston	111.44100.20214.200.0000000000	-	-	-	-	3,271	2,000	-	-	5,271
UNIV-Insurance Premiums	111.44100.38009.200.0000000000	-	-	-	-	3,000	-	-	-	3,000
IT Solutions	111.44100.10609.400.0000000000	-	-	-	-	-	-	-	-	-
Software Support	111.44100.10611.400.0000000000	-	-	-	-	509,074	-	-	-	509,074
Provost and VP Acad Affairs	111.44100.20001.400.0000000000	-	212,955	17,223	42,832	26,868	26,147	-	-	326,025
Tenure Award	111.44100.20007.400.0000000000	-	-	32,000	2,448	-	-	-	-	34,448
Program Review/Accreditation	111.44100.20013.400.0000000000	-	72,545	-	19,033	42,000	-	-	-	133,578
Annual Student Symposium	111.44100.20201.400.0000000000	-	-	-	-	4,315	-	-	-	4,315
Dean Graduate School	111.44100.20502.400.0000000000	-	187,677	-	60,381	13,205	18,701	-	-	279,964
Curriculum & Strategic Initiatives	111.44100.21001.400.0000000000	-	185,712	21,423	50,712	7,216	7,000	-	-	272,063
Testing Center	111.44100.21004.400.0000000000	-	35,401	-	11,778	9,228	-	-	-	56,407
FTIC	111.44100.21010.400.0000000000	-	-	-	-	5,000	3,000	-	-	8,000
Student Success	111.44100.21102.400.0000000000	-	118,072	-	25,566	-	-	-	-	143,638
Vice Provost IR & Improvement	111.44100.22004.400.0000000000	-	63,163	-	10,772	4,853	9,000	-	-	87,788
Academic Assessment	111.44100.22101.400.0000000000	45,541	111,950	-	41,083	9,597	5,550	-	-	213,721
Faculty Success	111.44100.23001.400.0000000000	-	52,750	-	13,283	35,407	10,000	-	-	111,440
Scientific Research Commons (SRC) Maintenance	111.44100.24104.400.0000000000	-	-	-	-	48,500	-	-	-	48,500
SOA - Dance Repertory Theater	111.44100.24803.400.0000000000	-	-	-	-	5,700	-	-	-	5,700
SOA - Dance in Residency	111.44100.24804.400.0000000000	-	-	-	-	3,000	-	-	-	3,000
SOA - Dance-International Folk	111.44100.24805.400.0000000000	-	-	-	-	3,000	-	-	-	3,000
SOA - Music-Concert Choir	111.44100.24821.400.0000000000	-	-	-	-	5,234	-	-	-	5,234
SOA - Music-Jazz Lab Ensemble	111.44100.24822.400.0000000000	-	-	-	-	1,450	-	-	-	1,450
SOA - Music-Opera	111.44100.24823.400.0000000000	-	-	-	-	4,500	500	-	-	5,000
SOA - Music-Theatre Ensemble	111.44100.24824.400.0000000000	-	-	-	-	3,756	-	-	-	3,756
SOA - Artist Lecture Series	111.44100.24841.400.0000000000	-	-	-	-	10,700	-	-	-	10,700
UNIV-Insurance Premiums	111.44100.38009.400.0000000000	-	-	-	-	2,500	-	-	-	2,500
UNIV-Insurance Premiums	111.44100.38009.410.0000000000	-	-	-	-	7,200	-	-	-	7,200
Commencement Expenses	111.44100.10011.500.0000000000	-	-	-	-	-	-	-	-	-
Denton Commencement	111.44100.10020.500.0000000000	-	-	27,000	2,066	194,934	1,000	-	-	225,000
IT Solutions	111.44100.10609.500.0000000000	-	45,501	-	10,459	-	-	-	-	55,960
Center for Research & Student Leadership	111.44100.11005.500.0000000000	-	-	-	-	122,854	-	-	-	122,854
President's Leadership Council	111.44100.11007.500.0000000000	-	-	-	-	7,500	-	-	-	7,500
Campus Administration Dallas	111.44100.12001.500.0000000000	-	-	-	-	20,000	5,000	-	-	25,000
Campus Administration Houston	111.44100.13001.500.0000000000	-	-	-	-	20,000	5,000	-	-	25,000
Registrar's Office	111.44100.20101.500.0000000000	-	162,022	6,072	42,572	-	-	-	-	210,666
Albert Schweitzer Fellowship Program	111.44100.20506.500.0000000000	-	-	-	-	7,500	-	-	-	7,500
Pioneer Center for Student Excellence	111.44100.21101.500.0000000000	-	52,043	-	16,797	56,245	7,000	-	-	132,085
DAL-Pioneer Ctr for Stu Excellence	111.44100.21601.500.0000000000	-	51,729	-	16,420	2,000	-	-	-	70,149
VPFA-Student Money Mgmt Center	111.44100.30017.500.0000000000	-	94,745	27,620	24,017	16,916	4,560	-	-	167,858
UNIV-Insurance Premiums	111.44100.38009.500.0000000000	-	-	-	-	9,500	-	-	-	9,500
UNIV-Tuition Rebate	111.44100.38015.500.0000000000	-	-	-	-	25,000	-	-	-	25,000
Student Life	111.44100.40001.500.0000000000	-	370,083	5,047	91,789	17,769	4,500	-	-	489,188

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DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Athletics	111.44100.40601.500.0000000000	-	185,059	-	47,054	-	30,038	-	-	262,151
Civility & Community Standards	111.44100.41001.500.0000000000	-	265,635	13,760	76,159	76,162	6,500	-	-	423,816
International Affairs	111.44100.41301.500.0000000000	-	259,942	-	73,074	33,441	10,000	-	-	376,457
Disability Services for Students	111.44100.42302.500.0000000000	-	168,707	55,240	58,142	343,195	1,500	-	-	626,784
Houston Center Commencement	111.44100.50001.500.0000000000	-	-	-	-	108,000	-	-	-	108,000
Enrollment Management	111.44100.50103.500.0000000000	-	178,700	-	39,544	508,707	4,500	-	-	731,451
Admissions	111.44100.50201.500.0000000000	-	196,676	142,533	75,850	-	-	-	-	415,059
Office of Admissions Processing	111.44100.50301.500.0000000000	-	-	-	-	-	-	-	-	-
Financial Aid	111.44100.50401.500.0000000000	-	253,756	22,177	90,719	138,509	7,000	-	-	512,161
Chancellor's Office	111.44100.10001.600.0000000000	-	316,285	16,500	61,090	23,572	44,285	-	-	461,732
Chancellor-Special Functions	111.44100.10004.600.0000000000	-	-	-	-	3,856	-	-	-	3,856
Strategic Initiatives	111.44100.10019.600.0000000000	-	-	-	-	400,000	-	-	-	400,000
Board of Regents - Expenses	111.44100.10103.600.0000000000	-	-	-	-	25,000	10,000	-	-	35,000
General Counsel	111.44100.10201.600.0000000000	-	303,952	10,500	72,429	58,841	31,919	-	-	477,641
General Counsel-Outside Counsel	111.44100.10202.600.0000000000	-	-	-	-	75,000	-	-	-	75,000
Audit Services	111.44100.10301.600.0000000000	-	142,695	1,595	32,197	12,256	2,975	-	-	191,718
Marketing and Communications - Strategic Initiatives	111.44100.10401.600.0000000000	-	1,313,769	-	359,428	705,050	6,000	-	-	2,384,247
Marketing and Communications	111.44100.10402.600.0000000000	-	-	10,000	765	-	-	-	-	10,765
Marketing and Communications- Strategic Marketing	111.44100.10403.600.0000000000	-	-	-	-	1,398,308	-	-	-	1,398,308
Dir of Governmental Relations & Legislative Affairs	111.44100.10501.600.0000000000	-	114,203	-	31,362	6,500	6,000	-	-	158,065
Houston Duplicating	111.44100.10601.600.0000000000	-	-	-	-	4,500	-	-	-	4,500
Houston Postal Services	111.44100.10602.600.0000000000	-	-	-	-	4,500	-	-	-	4,500
Chief Information Officer	111.44100.10603.600.0000000000	-	-	-	-	-	6,000	-	-	6,000
IT Solutions	111.44100.10609.600.0000000000	-	143,913	-	35,854	153,534	26,250	-	-	359,551
Software Support	111.44100.10611.600.0000000000	-	-	-	-	1,213,908	-	-	-	1,213,908
IRI Surveys	111.44100.22001.600.0000000000	-	-	-	-	10,095	-	-	-	10,095
Institutional Research & Data Management	111.44100.22201.600.0000000000	-	183,198	14,000	39,120	42,060	6,300	-	-	284,678
Finance & Administration	111.44100.30001.600.0000000000	-	198,811	-	41,744	54,704	24,667	-	-	319,926
UNIV-Reclass Reserve, Staff Salaries	111.44100.30013.600.0000000000	-	-	-	-	57,950	-	-	-	57,950
Budget & Financial Planning	111.44100.30020.600.0000000000	-	305,860	-	73,714	-	-	-	-	379,574
Financial Services	111.44100.32001.600.0000000000	-	372,938	-	104,614	49,073	6,600	-	-	533,225
UNIV-Texas Employment Commission	111.44100.32005.600.0000000000	-	-	-	-	30,000	-	-	-	30,000
Bursar's Office	111.44100.32016.600.0000000000	-	61,882	-	18,200	17,714	3,459	-	-	101,255
SECC	111.44100.33001.600.0000000000	-	-	-	-	1,800	-	-	-	1,800
Human Resources	111.44100.33002.600.0000000000	-	939,370	14,718	265,845	283,319	5,000	-	-	1,508,252
HR-Personnel Advertising	111.44100.33003.600.0000000000	-	-	-	-	30,000	-	-	-	30,000
HR-Staff Training and Development	111.44100.33004.600.0000000000	-	-	-	-	19,500	-	-	-	19,500
Compensation Market Surveys	111.44100.33007.600.0000000000	-	-	-	-	7,656	-	-	-	7,656
Title IX	111.44100.33008.600.0000000000	-	-	-	-	10,000	-	-	-	10,000
EO-ADA Accomodations	111.44100.33009.600.0000000000	-	-	-	-	20,000	-	-	-	20,000
Equal Opportunity Office	111.44100.33010.600.0000000000	-	-	-	-	25,500	-	-	-	25,500
Postal Services	111.44100.34001.600.0000000000	-	-	-	-	19,012	-	-	-	19,012
Police Department - Denton	111.44100.35101.600.0000000000	-	-	-	-	130,000	-	-	-	130,000
Risk Management	111.44100.36001.600.0000000000	-	353,821	10,000	98,482	93,034	5,965	-	-	561,302
Environmental Health and Safety	111.44100.36003.600.0000000000	-	124,548	2,500	34,691	368,468	4,475	-	-	534,682
Procurement Services	111.44100.37001.600.0000000000	-	386,604	-	118,586	25,899	7,500	-	-	538,589
Procurement Services-HUB	111.44100.37002.600.0000000000	-	-	-	-	500	1,500	-	-	2,000
UNIV-Relocation Expenses	111.44100.38002.600.0000000000	-	-	67,500	5,164	-	-	-	-	72,664
VPFA-Institutional Memberships	111.44100.38003.600.0000000000	-	-	-	-	123,329	-	-	-	123,329
UNIV-Management Services	111.44100.38004.600.0000000000	-	-	-	-	1,687,562	-	-	-	1,687,562
UNIV-Merit Reserve	111.44100.38005.600.0000000000	-	-	-	-	50,000	-	-	-	50,000
UNIV-Unallocated Merit Funds	111.44100.38006.600.0000000000	-	-	-	-	-	-	-	-	-
UNIV-Reserve, Designated	111.44100.38007.600.0000000000	-	-	-	-	-	-	-	-	-
UNIV-Retirees Insurance Premiums	111.44100.38008.600.0000000000	-	-	-	671,813	-	-	-	-	671,813
UNIV-Credit Card	111.44100.38011.600.0000000000	-	-	-	-	287,480	-	-	-	287,480
UNIV-Treasury Operations	111.44100.38012.600.0000000000	-	70,000	-	18,628	30,330	-	-	-	118,958
UNIV-Workman's Compensation	111.44100.38016.600.0000000000	-	-	-	-	71,620	-	-	-	71,620
University Advancement	111.44100.60001.600.0000000000	-	1,821,541	65,000	458,540	392,342	25,000	-	-	2,762,423
Alumni Engagement	111.44100.60101.600.0000000000	-	-	1,750	134	66,962	3,000	-	-	71,846
Central Receiving	111.44100.30102.700.0000000000	-	39,463	-	15,211	35,571	1,500	-	-	91,745
Facilities Management - Business Services	111.44100.34004.700.0000000000	-	449,186	56,230	136,369	71,221	4,050	-	-	717,056

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DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Motor Vehicle Operations	111.44100.34015.700.0000000000	-	-	-	-	110,000	-	-	-	110,000
Bldg Maintenance-Denton	111.44100.34101.700.0000000000	-	311,532	5,200	106,604	830,079	8,000	-	-	1,261,415
Bldg Maintenance-Houston	111.44100.34103.700.0000000000	-	109,487	-	29,569	133,984	500	-	-	273,540
Bldg Maintenance-Dallas	111.44100.34104.700.0000000000	-	85,960	-	30,764	356,870	-	-	-	473,594
Custodial Services-Denton	111.44100.34201.700.0000000000	-	509,685	2,000	228,392	207,690	-	-	-	947,767
Custodial Services-Houston	111.44100.34202.700.0000000000	-	158,946	5,688	55,699	40,044	-	-	-	260,377
Custodial Services-Dallas	111.44100.34203.700.0000000000	-	90,252	-	36,845	17,952	-	-	-	145,049
Grounds Maintenance-Denton	111.44100.34301.700.0000000000	-	397,609	1,560	156,253	129,448	-	-	-	684,870
Grounds Maintenance-Houston	111.44100.34302.700.0000000000	-	-	-	-	15,000	-	-	-	15,000
Central Plant-Denton	111.44100.34402.700.0000000000	-	-	7,541	577	469,424	-	-	-	477,542
Oakland Complex	111.44100.34501.700.0000000000	-	154,177	-	58,256	34,358	-	-	-	246,791
UNIV-Insurance Premiums	111.44100.38009.700.0000000000	-	-	-	-	441,860	-	-	-	441,860
Utilities State-Denton	111.44100.38018.700.0000000000	-	-	-	-	3,843,577	-	-	-	3,843,577
Utilities State-Dallas	111.44100.38019.700.0000000000	-	-	-	-	485,416	-	-	-	485,416
Utilities State-Houston	111.44100.38020.700.0000000000	-	-	-	-	538,815	-	-	-	538,815
UNIV-Tuition Writeoffs	111.44100.38013.800.0000000000	-	-	-	-	1,600,000	-	-	-	1,600,000
<b>TOTAL DESIGNATED TUITION</b>		<b>893,564</b>	<b>13,325,602</b>	<b>1,081,907</b>	<b>4,617,222</b>	<b>23,303,282</b>	<b>910,156</b>	<b>-</b>	<b>-</b>	<b>44,131,733</b>
<b>DESIGNATED TUITION-SURCHARGE</b>										
School of the Sciences-Biology	111.44110.24101.100.0000000000	420,534	-	-	118,878	-	-	22,793	-	562,205
School of the Sciences-Chemistry & Biochemistry	111.44110.24201.100.0000000000	42,000	3,099	-	15,194	72,914	-	7,011	-	140,218
School of Social Work, Psychology & Philosophy-Psychology & Philosophy	111.44110.24601.100.0000000000	122,000	-	-	34,394	235,783	-	20,641	-	412,818
School of the Arts & Design-Fashion Design & Merchandising	111.44110.24701.100.0000000000	-	-	-	-	33,800	-	1,779	-	35,579
School of the Arts & Design-Dance	111.44110.24801.100.0000000000	-	-	-	-	35,982	-	1,894	-	37,876
School of the Arts & Design-Music	111.44110.24820.100.0000000000	94,703	100,742	-	58,974	-	-	9,187	-	263,606
School of Social Work, Psychology & Philosophy-Social Work	111.44110.24850.100.0000000000	31,714	-	-	6,917	-	-	670	-	39,301
School of the Arts & Design-Visual Arts	111.44110.24870.100.0000000000	-	45,000	-	14,654	26,820	-	4,551	-	91,025
Dean Professional Education	111.44110.25001.100.0000000000	-	23,296	-	7,528	135,274	-	8,742	-	174,840
Counseling	111.44110.25104.100.0000000000	-	-	-	-	13,870	-	730	-	14,600
Marriage/Family Therapy	111.44110.25105.100.0000000000	-	-	-	-	17,240	-	907	-	18,147
Library and Information Studies	111.44110.25202.100.0000000000	-	-	-	-	59,395	-	3,126	-	62,521
Dean Health Sciences	111.44110.26002.100.0000000000	63,601	-	-	12,212	-	-	-	-	75,813
Communication Sciences & Oral Health	111.44110.26101.100.0000000000	-	91,582	-	34,281	22,543	-	7,811	-	156,217
Oral Health	111.44110.26104.100.0000000000	-	18,661	-	6,717	48,259	-	3,876	-	77,513
Health Promotion & Kinesiology	111.44110.26201.100.0000000000	95,000	87,037	-	36,103	24,008	-	12,745	-	254,893
Occupational Therapy	111.44110.26710.100.0000000000	34,523	68,646	-	33,726	125,608	-	13,816	-	276,319
PT - Dallas	111.44110.26730.100.0000000000	109,207	94,465	-	60,899	209,443	-	24,948	-	498,962
Nursing-Keypath	111.44110.27007.100.0000000000	-	-	-	-	867,005	-	45,632	-	912,637
Assoc Dean Nursing - Denton	111.44110.27201.100.0000000000	1,483,535	242,475	-	415,012	-	-	111,102	-	2,252,124
Business	111.44110.29002.100.0000000000	1,576,009	196,300	-	401,258	-	-	70,134	-	2,243,701
Health Care Administration Houston	111.44110.29101.100.0000000000	141,092	-	-	37,061	219,396	-	20,924	-	418,473
<b>TOTAL DESIGNATED TUITION-SURCHARGE</b>		<b>4,213,918</b>	<b>971,303</b>	<b>-</b>	<b>1,293,808</b>	<b>2,147,340</b>	<b>-</b>	<b>393,019</b>	<b>-</b>	<b>9,019,388</b>
<b>PROGRAM FEES</b>										
Federation	111.44250.20505.400.0000000000	-	-	4,146	1,634	825	-	348	-	6,953
Curriculum & Strategic Initiatives	111.44250.21007.400.0000000000	-	-	7,600	581	1,793	-	525	-	10,499
School of the Sciences-Biology	111.44250.24101.400.0000000000	-	24,641	-	8,341	196,295	-	12,067	-	241,344
ENVS Program Fees	111.44250.24105.400.0000000000	-	-	-	-	638	-	34	-	672
School of the Sciences-Chemistry & Biochemistry	111.44250.24201.400.0000000000	-	1,920	-	1,039	89,316	-	4,857	-	97,132
Dept. of Language, Culture & Gender Studies-English, Rhetoric & Spanish	111.44250.24301.400.0000000000	-	-	1,032	79	147,446	2,500	7,950	-	159,007
Dept. of Social Sciences & Historical Studies-Political Science	111.44250.24402.400.0000000000	-	2,797	40,939	4,177	124,878	-	9,094	-	181,885
School of the Sciences-Mathematics	111.44250.24501.400.0000000000	-	-	-	-	167,362	-	8,809	-	176,171
School of Social Work, Psychology & Philosophy-Psychology & Philosophy	111.44250.24601.400.0000000000	-	-	-	-	310,548	-	16,345	-	326,893
School of the Arts & Design-Fashion Design & Merchandising	111.44250.24701.400.0000000000	-	-	-	-	16,620	-	875	-	17,495
School of the Arts & Design-Dance	111.44250.24801.400.0000000000	-	-	7,749	593	31,516	-	2,098	-	41,956
School of the Arts & Design-Theatre	111.44250.24810.400.0000000000	-	-	-	-	15,450	-	813	-	16,263
School of the Arts & Design-Music	111.44250.24820.400.0000000000	-	-	61,962	4,740	9,637	-	4,018	-	80,357
School of Social Work, Psychology & Philosophy-Social Work	111.44250.24850.400.0000000000	-	-	-	-	38,466	-	2,025	-	40,491
Dept. of Social Sciences & Historical Studies-Sociology	111.44250.24860.400.0000000000	-	-	-	-	97,468	-	5,130	-	102,598
School of the Arts & Design-Visual Arts	111.44250.24870.400.0000000000	-	-	-	-	58,899	-	3,100	-	61,999
Dept. of Language, Culture & Gender Studies-Multicultural Women's & Gender Studies	111.44250.24880.400.0000000000	-	-	26,821	2,052	26,390	-	2,909	-	58,172
Human Development Family Studies & Counseling	111.44250.25101.400.0000000000	-	78,511	-	29,156	187,715	4,000	15,757	-	315,139
Library and Information Studies	111.44250.25202.400.0000000000	-	162,854	-	57,690	-	-	9,678	-	230,222

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DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Literacy & Learning	111.44250.25401.400.0000000000	-	72,828	-	27,925	-	-	4,804	-	105,557
Teacher Education	111.44250.25502.400.0000000000	-	15,309	-	6,183	167,415	-	9,942	-	198,849
Communication Sciences & Oral Health	111.44250.26101.400.0000000000	-	80,857	43,000	29,268	30,313	-	9,655	-	193,093
Oral Health	111.44250.26104.400.0000000000	-	17,159	-	6,479	9,537	-	1,746	-	34,921
Health Promotion & Kinesiology	111.44250.26201.400.0000000000	-	83,796	11,766	24,873	-	-	6,109	-	126,544
Kinesiology	111.44250.26202.400.0000000000	-	44,921	37,238	14,527	2,897	14,000	5,978	-	119,561
Nutrition & Food Sciences	111.44250.26501.400.0000000000	-	28,498	6,210	9,880	72,527	-	6,164	-	123,279
Assoc Director OT - Denton	111.44250.26712.400.0000000000	-	28,664	150,000	22,030	67,950	-	14,139	-	282,783
PT - Dallas	111.44250.26730.400.0000000000	-	-	2,000	153	104,232	19,000	6,599	-	131,984
PT - Houston	111.44250.26750.400.0000000000	-	-	2,000	153	103,358	19,000	6,553	-	131,064
Assoc Dean Nursing - Dallas	111.44250.27101.400.0000000000	-	35,952	-	11,414	225,820	10,000	14,905	-	298,091
Assoc Dean Nursing - Denton	111.44250.27201.400.0000000000	-	22,188	-	8,894	-	-	931	-	32,013
Assoc Dean Nursing - Houston	111.44250.27301.400.0000000000	-	98,207	-	32,588	55,145	10,000	10,313	-	206,253
Business	111.44250.29002.400.0000000000	-	568,278	23,540	196,479	-	20,664	35,191	-	844,152
Health Care Administration Houston	111.44250.29101.400.0000000000	-	18,384	-	6,972	145,039	-	8,968	-	179,363
<b>TOTAL PROGRAM FEES</b>		-	<b>1,385,764</b>	<b>426,003</b>	<b>507,900</b>	<b>2,505,495</b>	<b>99,164</b>	<b>248,429</b>	-	<b>5,172,755</b>
<b>INCIDENTAL FEES &amp; OTHER MISCELLANEOUS INCOME</b>										
Nursing-Keypath	111.44120.27007.100.0000000000	-	-	-	-	1,825,576	-	-	-	1,825,576
Distance Ed Online Surcharge	111.44130.20011.100.0000000000	-	-	-	-	717,210	-	-	-	717,210
Provost and VP Acad Affairs	111.44190.20001.400.0000000000	-	-	-	-	-	-	-	-	-
TSIA (TX State Initiative Assessment)	111.44190.21006.400.0000000000	-	-	57,810	4,422	-	-	-	-	62,232
QEP Thought Leadership	111.44190.21106.400.0000000000	113,485	135,648	-	67,733	51,500	12,500	-	-	380,866
Facilities Management - Business Services	111.77000.34004.700.0000000000	-	902,227	-	213,985	108,866	30,000	-	-	1,255,078
Study Abroad Insurance Premiums	111.44000.23301.100.0000000000	-	-	-	-	12,500	-	-	-	12,500
SOA - Music Performances	111.44000.24826.100.0000000000	-	-	-	-	15,000	-	-	-	15,000
Reading Recovery	111.44000.25404.100.0000000000	-	21,761	6,612	7,715	58,912	-	5,000	-	100,000
Animal Care Facility	111.44000.20211.200.0000000000	-	2,635	-	794	7,071	-	-	-	10,500
Fashion and Textiles Fashion Camp	111.44000.24702.300.0000000000	-	-	-	-	23,750	-	1,250	-	25,000
Thesis/Dissertation Processing	111.44000.20504.500.0000000000	-	9,240	-	3,344	-	-	-	-	12,584
Health and Well being Initiative	111.44000.40701.500.0000000000	-	-	-	-	3,135	-	165	-	3,300
Family Weekend	111.44000.41415.500.0000000000	-	-	-	-	14,250	-	750	-	15,000
Graduate Fair	111.44000.50104.500.0000000000	-	-	-	-	950	-	50	-	1,000
Rebates	111.44000.30015.600.0000000000	-	46,252	-	14,852	57,646	-	6,250	-	125,000
Police Department - Denton	111.44000.35101.600.0000000000	-	-	-	-	40,000	-	-	-	40,000
UNIV-Management Contracts	111.44000.38017.600.0000000000	-	106,784	-	29,117	-	-	-	-	135,901
Foreign Student Insurance	111.44000.42004.900.0000000000	-	-	-	-	1,100,000	-	-	-	1,100,000
Student Blood Borne Pathogen Insurance	111.44000.42005.900.0000000000	-	-	-	-	300,000	-	-	-	300,000
TSIA (TX State Initiative Assessment)	111.44300.21006.300.0000000000	-	12,212	1,700	4,170	12,488	-	-	-	30,570
Nursing TEAS Test Fees	111.44300.27006.400.0000000000	-	-	-	-	9,350	-	-	-	9,350
Graduation Application Fees	111.44300.50101.500.0000000000	-	42,744	-	14,739	107,845	-	8,702	-	174,030
Student Union	111.44330.40108.400.0000000000	-	207,659	157,562	82,855	-	-	240,700	3,771,567	4,460,343
Student Union Maintenance	111.44330.40109.400.0000000000	-	139,158	-	61,114	153,385	-	-	-	353,657
Student Union Operating Reserves	111.44330.40110.400.0000000000	-	-	-	-	-	-	-	-	-
Student Center Annex	111.44330.40111.400.0000000000	-	-	-	-	-	-	-	-	-
Grad School Application Fees	111.44410.40016.500.0000000000	-	132,695	5,934	44,046	124,260	-	16,155	-	323,090
Incidental Fees	111.44420.20103.400.0000000000	-	29,351	3,708	18,186	-	-	2,761	-	54,006
Undergrad School Application Fees	111.44440.50106.500.0000000000	-	281,542	12,128	104,804	38,455	-	22,996	-	459,925
Late Registration Fees	111.44450.20104.500.0000000000	-	10,803	-	3,741	36,319	-	2,677	-	53,540
International Education	111.44460.21804.500.0000000000	-	-	-	-	89,613	-	4,717	-	94,330
International Application Fee	111.44470.21805.500.0000000000	-	22,380	-	6,707	-	-	2,464	-	31,551
International Application Fee	111.44470.21805.805.60499.500.	-	-	-	-	17,724	-	-	-	17,724
Orientation Fee	111.44480.41416.500.0000000000	-	104,886	75,000	38,396	64,628	-	14,890	-	297,800
Transcript Fee	111.44490.20105.500.0000000000	-	141,573	6,161	44,499	1,272	-	10,185	-	203,690
International Student Service Fee	111.44520.21806.500.0000000000	-	-	39,682	3,035	-	-	1,574	-	44,291
Dual Credit Fee	111.44530.21008.500.0000000000	-	102,160	8,000	32,404	62,069	10,000	11,297	-	225,930
Nursing-Keypath	111.44540.27007.400.0000000000	-	-	-	-	485,956	-	25,577	-	511,533
Office of Honors Programs	111.44550.21301.100.0000000000	-	8,422	-	2,754	-	-	-	-	11,176
Provost and VP Acad Affairs	111.44550.20001.400.0000000000	-	-	-	-	181,619	-	233,342	-	414,961
Center for Research and Design Analysis	111.44550.20208.400.0000000000	-	255,825	8,611	70,257	29,976	4,407	-	-	369,076
Center for Student Research	111.44550.20212.400.0000000000	-	31,492	-	12,505	62,622	15,000	-	-	121,619
Dean Graduate School	111.44550.20502.400.0000000000	-	-	6,700	513	-	3,000	-	-	10,213

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DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Curriculum & Strategic Initiatives	111.44550.21001.400.0000000000	-	43,506	-	14,415	-	-	-	-	57,921
Student Success	111.44550.21102.400.0000000000	-	55,563	-	12,031	45,600	-	-	-	113,194
Tutoring Services	111.44550.21103.400.0000000000	-	-	92,900	7,107	-	-	-	-	100,007
Student Academic Support	111.44550.21104.400.0000000000	-	157,230	50,000	47,892	-	30,000	-	-	285,122
University Academic Advising	111.44550.21107.400.0000000000	-	529,392	-	161,579	30,000	-	-	-	720,971
Science Learning Resource Center	111.44550.21201.400.0000000000	-	56,501	16,525	20,820	11,340	-	-	-	105,186
Math & Technology Success Cntr	111.44550.21401.400.0000000000	-	46,640	51,540	16,983	2,112	-	-	-	117,275
Write Site	111.44550.21501.400.0000000000	-	58,036	-	21,276	-	-	-	-	79,312
Institutional Assessment	111.44550.22203.400.0000000000	-	1,890	-	612	14,964	-	-	-	17,466
Faculty Success	111.44550.23001.400.0000000000	-	80,018	-	16,886	6,001	-	-	-	102,905
Faculty Development	111.44550.23002.400.0000000000	-	273,126	-	80,591	139,817	6,000	-	-	499,534
Ctr for Development Design & Delivery	111.44550.23102.400.0000000000	-	835,791	-	245,111	291,078	-	-	-	1,371,980
Library	111.44550.28001.400.0000000000	-	3,122,899	400,000	972,118	389,046	50,000	259,688	-	5,193,751
Career Connections Center	111.44550.41201.400.0000000000	-	120,736	-	37,340	-	-	-	-	158,076
International Affairs	111.44550.41301.400.0000000000	-	6,583	-	2,172	2,100	-	-	-	10,855
ID Systems	111.44550.40403.500.0000000000	-	309,789	69,000	87,828	256,766	6,000	38,389	-	767,772
Publications	111.44550.10405.600.0000000000	-	72,380	-	21,777	5,954	-	5,269	-	105,380
Technology Fee	111.44550.10606.600.0000000000	-	5,441,742	307,540	1,542,026	1,120,406	26,250	444,103	-	8,882,067
University Service Fee	111.44550.38023.900.0000000000	-	-	-	-	243,128	-	12,796	-	255,924
Bursar's Office	111.44560.32016.600.0000000000	-	111,433	18,150	30,342	324,679	-	25,506	-	510,110
Aeronautical Science	111.44580.24010.400.0000000000	-	-	-	-	1,000,000	-	-	-	1,000,000
<b>TOTAL INCIDENTAL FEES &amp; OTHER MISC INCOME</b>		<b>113,485</b>	<b>14,070,704</b>	<b>1,395,263</b>	<b>4,225,593</b>	<b>9,696,938</b>	<b>193,157</b>	<b>1,397,253</b>	<b>3,771,567</b>	<b>34,863,960</b>
<b>SERVICE CENTER-OPERATIONS SUPPORT</b>										
VPFA-Student Money Mgmt Center	111.88810.30017.500.0000000000	-	68,710	-	18,423	-	-	-	-	87,133
Student Life	111.88810.40001.500.0000000000	7,294	74,107	-	24,442	-	-	-	-	105,843
Disability Services for Students	111.88810.42302.500.0000000000	-	22,164	18,933	14,033	-	-	-	-	55,130
Enrollment Management	111.88810.50103.500.0000000000	-	-	-	-	-	-	-	-	-
General Counsel	111.88810.10201.600.0000000000	-	127,490	-	31,170	-	-	-	-	158,660
Technology Fee	111.88810.10606.600.0000000000	-	75,180	-	22,327	5,000	-	-	-	102,507
SVC CTR-Operations Support	111.88810.30101.600.0000000000	-	153,692	17,241	40,574	1,011,953	-	(3,856,157)	-	(2,632,697)
Police Department - Denton	111.88810.35101.600.0000000000	-	467,307	-	134,646	-	-	-	-	601,953
Risk Management	111.88810.36001.600.0000000000	-	-	-	-	140,839	-	-	-	140,839
Conference Services	111.88810.40112.600.0000000000	-	60,463	16,461	17,620	-	-	-	-	94,544
Central Receiving	111.88810.30102.700.0000000000	-	60,413	-	25,352	-	-	-	-	85,765
Facilities Management - Business Services	111.88810.34004.700.0000000000	-	305,226	-	111,749	-	-	-	-	416,975
Bldg Maintenance-Denton	111.88810.34101.700.0000000000	-	367,041	-	136,519	-	-	-	-	503,560
Bldg Maintenance-Houston	111.88810.34103.700.0000000000	-	47,073	-	11,234	-	-	-	-	58,307
Custodial Services-Denton	111.88810.34201.700.0000000000	-	88,540	-	41,722	-	-	-	-	130,262
Custodial Services-Houston	111.88810.34202.700.0000000000	-	17,451	-	6,524	-	-	-	-	23,975
Grounds Maintenance-Denton	111.88810.34301.700.0000000000	-	47,432	-	19,812	-	-	-	-	67,244
<b>TOTAL SVC CTR-OPERATIONS SUPPORT</b>		<b>7,294</b>	<b>1,982,289</b>	<b>52,635</b>	<b>656,147</b>	<b>1,157,792</b>	<b>-</b>	<b>(3,856,157)</b>	<b>-</b>	<b>-</b>
<b>INTEREST/ INVESTMENT INCOME</b>										
Chancellor Research Account	111.88900.10015.200.0000000000	-	-	-	-	20,000	-	-	-	20,000
Research and Sponsored Programs	111.88900.20202.200.0000000000	-	-	-	-	500	-	-	-	500
Festival of Lights	111.88900.38021.300.0000000000	-	-	-	-	2,500	-	-	-	2,500
Jane Nelson Institute for Women's Leadership	111.88900.11001.400.0000000000	-	-	-	-	5,000	-	-	-	5,000
Center for Women Entrepreneurs	111.88900.11003.400.0000000000	-	-	-	-	5,000	-	-	-	5,000
Provost and VP Acad Affairs	111.88900.20001.400.0000000000	-	-	-	-	8,000	-	-	-	8,000
Faculty Senate	111.88900.20301.400.0000000000	-	-	-	-	820	-	-	-	820
Dean Graduate School	111.88900.20502.400.0000000000	-	-	-	-	2,800	-	-	-	2,800
Curriculum & Strategic Initiatives	111.88900.21002.400.0000000000	-	-	-	-	1,000	-	-	-	1,000
Center for Faculty Excellence	111.88900.22006.400.0000000000	-	-	-	-	2,000	-	-	-	2,000
Faculty Success	111.88900.23001.400.0000000000	-	-	-	-	1,000	-	-	-	1,000
Dean Arts & Sciences	111.88900.24002.400.0000000000	-	-	-	-	2,000	-	-	-	2,000
Dean Professional Education	111.88900.25001.400.0000000000	-	-	-	-	2,000	-	-	-	2,000
Dean Health Sciences	111.88900.26002.400.0000000000	-	-	-	-	2,000	-	-	-	2,000
Office of the Dean-Nursing	111.88900.27001.400.0000000000	-	-	-	-	2,000	-	-	-	2,000
Business	111.88900.29002.400.0000000000	-	-	-	-	2,000	-	-	-	2,000
VPFA-Student Money Mgmt Center	111.88900.30017.500.0000000000	-	-	-	-	1,300	-	-	-	1,300
Student Life	111.88900.40001.500.0000000000	-	-	-	-	6,000	-	-	-	6,000
Enrollment Management-Discretionary	111.88900.50105.500.0000000000	-	-	-	-	6,000	-	-	-	6,000



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DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Chancellor's Office	111.88900.10001.600.0000000000	-	-	-	-	35,000	-	-	-	35,000
Chancellor's Office	111.88900.10001.600.0020000100	-	-	-	-	50,000	-	-	-	50,000
University Ambassador	111.88900.10016.600.0000000000	-	-	-	-	25,000	-	-	-	25,000
Board of Regents	111.88900.10101.600.0000000000	-	548,870	13,791	55,636	-	-	-	-	618,297
General Counsel	111.88900.10201.600.0000000000	-	-	-	-	500	-	-	-	500
Marketing and Communications	111.88900.10402.600.0000000000	-	-	-	-	500	-	-	-	500
Dir of Governmental Relations & Legislative Affairs	111.88900.10501.600.0000000000	-	-	-	-	5,000	-	-	-	5,000
Chief Information Officer	111.88900.10603.600.0000000000	-	-	-	-	4,000	-	-	-	4,000
Campus Administration Dallas	111.88900.12001.600.0000000000	-	195,000	-	28,168	-	-	-	-	223,168
Campus Administration Houston	111.88900.13001.600.0000000000	-	185,000	-	30,357	-	-	-	-	215,357
Institutional Research & Improvement-Discretionary	111.88900.22202.600.0000000000	-	-	-	-	1,000	-	-	-	1,000
Finance & Administration	111.88900.30001.600.0000000000	-	-	-	-	6,000	-	-	-	6,000
UNIV - Special Events	111.88900.30019.600.0000000000	-	-	-	-	100,000	-	-	-	100,000
AVP Finance-Discretionary	111.88900.32014.600.0000000000	-	-	-	-	1,000	-	-	-	1,000
Human Resource-Discretionary	111.88900.33005.600.0000000000	-	-	-	-	1,000	-	-	-	1,000
Staff Council	111.88900.33011.600.0000000000	-	-	3,000	230	4,000	1,000	-	-	8,230
Police Department - Discretionary	111.88900.35003.600.0000000000	-	-	-	-	1,000	-	-	-	1,000
Risk Management	111.88900.36001.600.0000000000	-	-	-	-	500	-	-	-	500
Procurement Services	111.88900.37001.600.0000000000	-	-	-	-	500	-	-	-	500
UNIV-Investment Management	111.88900.38001.600.0000000000	-	-	-	-	675,000	-	-	-	675,000
UNIV-Management Services	111.88900.38004.600.0000000000	-	-	-	-	1,000,000	-	-	-	1,000,000
University Advancement	111.88900.60001.600.0000000000	-	-	-	-	6,000	-	-	-	6,000
Facilities Management-Discretionary	111.88900.34006.700.0000000000	-	-	-	-	9,000	-	-	-	9,000
University House	111.88900.34008.700.0000000000	-	-	-	-	15,000	-	-	-	15,000
<b>TOTAL INTEREST/ INVESTMENT INCOME</b>		-	<b>928,870</b>	<b>16,791</b>	<b>114,391</b>	<b>2,011,920</b>	<b>1,000</b>	-	-	<b>3,072,972</b>
<b>SUBTOTAL DESIGNATED FUNDS</b>		<b>5,228,261</b>	<b>32,664,532</b>	<b>2,972,599</b>	<b>11,415,061</b>	<b>40,822,767</b>	<b>1,203,477</b>	<b>(1,817,456)</b>	<b>3,771,567</b>	<b>96,260,808</b>

**AUXILIARY FUNDS**

<b>MEDICAL SERVICES FEE</b>										
Student Health Services	112.44320.42001.810.0000000000	-	989,193	41,875	295,020	210,400	-	84,000	-	1,620,488
Health Services Operating Reserve	112.44320.42002.810.0000000000	-	-	-	-	59,512	-	-	-	59,512
<b>TOTAL MEDICAL SERVICES FEE</b>		-	<b>989,193</b>	<b>41,875</b>	<b>295,020</b>	<b>269,912</b>	-	<b>84,000</b>	-	<b>1,680,000</b>

<b>STUDENT SERVICES FEE</b>										
Student Service Fee Services	112.44340.40003.810.0000000000	-	47,898	15,397	14,192	-	-	-	-	77,487
SSF Operating Fund	112.44340.40007.810.0000000000	-	-	28,600	2,188	242,976	81,601	-	-	355,365
Student Life Assessment	112.44340.40010.810.0000000000	-	-	-	-	2,000	-	-	-	2,000
Student Services Fees	112.44340.40017.810.0000000000	-	-	-	-	-	-	349,702	-	349,702
Student Life Communications	112.44340.40018.810.0000000000	-	-	7,200	551	4,965	-	-	-	12,716
Student Union Programming	112.44340.40103.810.0000000000	-	133,990	-	37,902	101,327	1,473	-	-	274,692
Block Party	112.44340.40106.810.0000000000	-	-	-	-	11,500	-	-	-	11,500
Student Life-Graphics	112.44340.40201.810.0000000000	-	194,390	24,750	55,295	12,720	-	-	-	287,155
Athletics	112.44340.40601.810.0000000000	-	1,193,962	-	357,129	188,234	152,480	-	-	1,891,805
Sports Medicine	112.44340.40602.810.0000000000	-	-	-	-	65,592	-	-	-	65,592
Basketball	112.44340.40603.810.0000000000	-	-	-	-	40,897	92,735	-	-	133,632
Gymnastics	112.44340.40604.810.0000000000	-	-	-	-	51,366	58,418	-	-	109,784
Soccer	112.44340.40605.810.0000000000	-	-	-	-	30,531	45,400	-	-	75,931
Volleyball	112.44340.40607.810.0000000000	-	-	-	-	44,378	82,269	-	-	126,647
Softball	112.44340.40608.810.0000000000	-	-	-	-	48,793	92,770	-	-	141,563
Sports Information	112.44340.40609.810.0000000000	-	-	28,000	2,142	28,500	-	-	-	58,642
STUNT	112.44340.40612.810.0000000000	-	53,240	-	15,963	18,655	28,569	-	-	116,427
Artistic Swimming	112.44340.40613.810.0000000000	-	54,338	-	16,138	37,489	23,592	-	-	131,557
Wrestling	112.44340.40614.810.0000000000	-	53,740	-	16,043	43,082	57,307	-	-	170,172
Students Legal Advisor	112.44340.41002.810.0000000000	-	38,966	3,168	10,187	3,000	-	-	-	55,321
Cultural Event Series	112.44340.41101.810.0000000000	-	-	3,000	230	32,929	-	-	-	36,159
Ctr for Belonging & First-Gen Students	112.44340.41102.810.0000000000	-	249,346	49,016	73,387	24,807	7,500	-	-	404,056
Mobile Go Center	112.44340.41104.810.0000000000	-	-	-	-	23,170	5,153	-	-	28,323
Career Connections Center	112.44340.41201.810.0000000000	-	240,917	45,623	74,563	50,433	-	-	-	411,536
Student Government Dallas	112.44340.41401.810.0000000000	-	-	12,300	941	16,500	-	-	-	29,741
Student Government Houston	112.44340.41403.810.0000000000	-	-	6,300	482	17,250	4,075	-	-	28,107
Student Life Houston	112.44340.41404.810.0000000000	-	-	13,000	995	46,371	-	-	-	60,366
SGA Executive Denton	112.44340.41406.810.0000000000	-	-	32,906	2,517	9,456	4,900	-	-	49,779

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DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Terry Scholars Program	112.44340.41407.810.0000000000	-	74,440	-	26,506	10,750	2,850	-	-	114,546
Student Life Dallas	112.44340.41408.810.0000000000	-	-	21,000	1,607	33,500	-	-	-	56,107
SGA Student Leadership Development Fund	112.44340.41410.810.0000000000	-	-	-	-	23,528	-	-	-	23,528
Center for Student Development	112.44340.41413.810.0000000000	-	24,249	3,000	7,101	67,144	9,500	-	-	110,994
Graduate Student Council	112.44340.41414.810.0000000000	-	-	-	-	7,840	400	-	-	8,240
Family Weekend	112.44340.41415.810.0000000000	-	-	1,800	138	8,420	-	-	-	10,358
Counseling & Psychological Services	112.44340.42201.810.0000000000	-	599,242	41,750	175,454	70,005	-	-	-	886,451
Disability Services for Students	112.44340.42302.810.0000000000	-	-	-	-	14,500	-	-	-	14,500
CARE	112.44340.42401.810.0000000000	-	-	-	-	19,021	-	-	-	19,021
Dance Team	112.44340.42501.810.0000000000	-	52,740	3,000	16,114	-	-	-	-	71,854
Lasso	112.44340.50501.810.0000000000	-	20,546	34,000	9,617	12,490	1,500	-	-	78,153
Student Life Scholarship Funding	112.44340.50601.810.0000000000	-	73,240	2,000	19,296	10,000	-	-	-	104,536
<b>TOTAL STUDENT SERVICE FEE</b>		-	<b>3,105,244</b>	<b>375,810</b>	<b>936,678</b>	<b>1,474,119</b>	<b>752,492</b>	<b>349,702</b>	-	<b>6,994,045</b>
<b>FITNESS &amp; RECREATION FEE</b>										
Fitness & Recreation	112.44360.42102.810.0000000000	-	365,587	434,155	173,167	205,186	3,000	125,750	1,002,000	2,308,845
Fitness and Recreation Operating Reserve	112.44360.42105.810.0000000000	-	-	-	-	96,155	-	-	-	96,155
Dance Team	112.44360.42501.810.0000000000	-	-	13,500	1,033	59,162	36,305	-	-	110,000
<b>TOTAL FITNESS &amp; RECREATION FEE</b>		-	<b>365,587</b>	<b>447,655</b>	<b>174,200</b>	<b>360,503</b>	<b>39,305</b>	<b>125,750</b>	<b>1,002,000</b>	<b>2,515,000</b>
<b>PARKING</b>										
Parking-Denton	112.44390.35001.810.0000000000	-	311,241	82,200	100,762	167,147	3,150	45,500	200,000	910,000
Parking-Houston	112.44390.35006.810.0000000000	-	-	-	-	30,250	3,000	1,750	-	35,000
<b>TOTAL PARKING</b>		-	<b>311,241</b>	<b>82,200</b>	<b>100,762</b>	<b>197,397</b>	<b>6,150</b>	<b>47,250</b>	<b>200,000</b>	<b>945,000</b>
<b>OTHER MISCELLANEOUS AUXILIARY</b>										
UNIV-Retirees Insurance Premiums	112.44000.38008.600.0000000000	-	-	-	428,002	-	-	-	-	428,002
Telecommunications	112.44000.10604.810.0000000000	-	130,446	9,600	37,347	562,740	8,000	-	-	748,133
Postal Services-Mail Room	112.44000.34002.810.0000000000	-	-	-	-	233,206	-	-	-	233,206
Custodial Supply-Denton	112.44000.34012.810.0000000000	-	-	-	-	125,000	-	-	-	125,000
Motor Pool	112.44000.34014.810.0000000000	-	-	-	-	215,000	-	-	-	215,000
Warehouse Inventory-Denton	112.44000.34106.810.0000000000	-	-	-	-	260,000	-	-	-	260,000
Student Life Services	112.44000.40005.810.0000000000	-	12,480	-	5,734	24,025	-	825	-	43,064
Gertrude Gibson Home	112.44000.40101.810.0000000000	-	-	200	15	6,435	-	350	-	7,000
Alumni House	112.44000.40102.810.0000000000	-	-	200	15	2,879	-	-	-	3,094
Little Chapel in the Woods	112.44000.40104.810.0000000000	-	38,226	13,000	7,823	11,251	-	3,700	-	74,000
Student Life-Graphics	112.44000.40201.810.0000000000	-	-	-	-	-	-	-	-	-
Vending	112.44000.40401.810.0000000000	-	-	-	-	-	-	1,850	-	1,850
Athletics	112.44000.40601.810.0000000000	-	-	-	-	6,500	-	-	-	6,500
Basketball	112.44000.40603.810.0000000000	-	-	-	-	7,500	-	-	-	7,500
Gymnastics	112.44000.40604.810.0000000000	-	-	-	-	55,000	-	-	-	55,000
Soccer	112.44000.40605.810.0000000000	-	-	-	-	8,500	-	-	-	8,500
Volleyball	112.44000.40607.810.0000000000	-	-	-	-	52,500	-	-	-	52,500
Softball	112.44000.40608.810.0000000000	-	-	-	-	4,000	-	-	-	4,000
STUNT	112.44000.40612.810.0000000000	-	-	-	-	3,500	-	-	-	3,500
Artistic Swimming	112.44000.40613.810.0000000000	-	-	-	-	7,000	-	-	-	7,000
Wrestling	112.44000.40614.810.0000000000	-	-	-	-	3,500	-	-	-	3,500
Placement Career Days	112.44000.41202.810.0000000000	-	16,660	-	2,648	14,212	6,000	2,080	-	41,600
Student Life Houston	112.44000.41404.810.0000000000	-	-	-	-	950	-	50	-	1,000
Student Life Dallas	112.44000.41408.810.0000000000	-	-	-	-	1,900	-	100	-	2,000
Center for Student Development Orientation	112.44000.41409.810.0000000000	-	-	25,000	1,913	60,867	-	4,620	-	92,400
Center for Student Development	112.44000.41413.810.0000000000	-	-	-	-	3,230	-	170	-	3,400
Student Health Services	112.44000.42001.810.0000000000	-	-	-	-	96,500	17,500	6,000	-	120,000
Fitness & Recreation	112.44000.42102.810.0000000000	-	-	15,000	1,148	52,702	10,000	4,150	-	83,000
Counseling & Psychological Services	112.44000.42201.810.0000000000	-	-	-	-	665	-	35	-	700
CARE	112.44000.42401.810.0000000000	-	-	-	-	1,425	-	75	-	1,500
Lasso	112.44000.50501.810.0000000000	-	-	-	-	950	-	50	-	1,000
UNIV-Retirees Insurance Premiums	114.44000.38008.600.0000000000	-	-	-	139,580	-	-	-	-	139,580
UNIV-TWU Bookstore	114.44000.32012.810.0000000000	-	13,600	-	3,437	75,000	-	8,800	-	100,837
Student Union	114.44000.40108.810.0000000000	-	-	43,484	3,327	94,668	10,521	8,000	-	160,000
Conference Services	114.44000.40112.810.0000000000	-	113,393	8,000	42,263	389,844	7,000	29,500	-	590,000
ID Systems & Contracted Auxiliary Svcs	114.44000.40301.810.0000000000	-	229,253	1,000	73,989	7,279,391	5,000	470,838	-	8,059,471
Retail Operations	114.44000.40302.810.0000000000	-	-	-	-	203,250	-	-	-	203,250
Auxiliary Support (Food Svcs)	114.44000.40311.810.0000000000	-	76,440	-	17,341	-	-	-	-	93,781

Texas Woman's University  
FY2025 Budget Summary

DEPARTMENT	BASE CHART STRING	FACULTY SALARIES	STAFF SALARIES	WAGES	FRINGE BENEFITS	M&O	TRAVEL	OPS SUPPORT	DEBT SERVICE	TOTAL
Grove Street Apts.	114.44000.40506.810.0000000000	-	-	-	-	-	-	-	-	-
Special Events	114.44000.41106.810.0000000000	-	-	1,500	115	114,385	-	-	-	116,000
UNIV-Credit Card	114.44300.38011.810.0000000000	-	-	-	-	25,000	-	-	-	25,000
	<b>OTHER MISCELLANEOUS AUXILIARY</b>	-	<b>630,498</b>	<b>116,984</b>	<b>764,697</b>	<b>10,003,475</b>	<b>64,021</b>	<b>541,193</b>	-	<b>12,120,868</b>
<b>HOUSING</b>										
TWU Support	114.44800.40304.810.0000000000	-	76,440	-	17,341	150,000	-	-	-	243,781
University Housing and Residence Life	114.44800.40501.810.0000000000	-	700,826	175,000	211,252	1,158,813	50,000	10,500	-	2,306,391
Clubhouse	114.44800.40504.810.0000000000	-	41,974	70,000	19,527	69,010	5,000	2,800	-	208,311
Guinn Residence Hall	114.44800.40507.810.0000000000	-	281,770	159,000	123,084	2,190,484	17,000	192,226	65,500	3,029,064
Stark Hall	114.44800.40510.810.0000000000	-	206,652	170,800	97,472	2,119,349	15,000	187,394	65,500	2,862,167
Lowry Woods Community	114.44800.40512.810.0000000000	-	131,932	100,200	62,234	1,622,727	12,000	166,666	-	2,095,759
Parliament Village-Revenues	114.44800.40513.810.0000000000	-	162,318	87,500	54,997	409,498	12,000	-	-	726,313
Parliament Village Support Services	114.44800.40515.810.0000000000	-	615,873	25,000	253,964	607,865	-	-	-	1,502,702
TWU-Scion Housing	114.44800.40517.810.0000000000	-	140,000	13,500	53,289	2,753,271	-	109,975	-	3,070,035
Finance & Administration	114.44800.30001.900.0000000000	-	-	-	-	-	-	-	843,506	843,506
	<b>TOTAL HOUSING</b>	-	<b>2,357,785</b>	<b>801,000</b>	<b>893,160</b>	<b>11,081,017</b>	<b>111,000</b>	<b>669,561</b>	<b>974,506</b>	<b>16,888,029</b>
	<b>SUBTOTAL AUXILIARY FUNDS</b>	-	<b>7,129,050</b>	<b>1,748,540</b>	<b>2,399,820</b>	<b>13,382,948</b>	<b>908,947</b>	<b>1,276,263</b>	<b>2,176,506</b>	<b>29,022,074</b>

## Departmental Summaries

### Faculty & Staff Detail

**Texas Woman's University System**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary
<b>EDUCATION AND GENERAL FUNDS</b>					
<b>INSTITUTIONAL SUPPORT</b>					
<b>Campus Administration Dallas</b> <b>210.11000.12001.STAFF.600.0000000000</b>	1545072	Executive Assistant to the President	9/1/2024	8/31/2025	1.00 \$ 62,240
	1545052	Dallas Campus President	9/1/2024	8/31/2025	0.25 \$ 65,000
				<b>Total Staff Salaries</b>	<b>\$ 127,240</b>
<b>Campus Administration Houston</b> <b>210.11000.13001.STAFF.600.0000000000</b>	1545183	Houston Campus President	9/1/2024	8/31/2025	0.26 \$ 65,000
				<b>Total Staff Salaries</b>	<b>\$ 65,000</b>
				<b>TOTAL INSTITUTIONAL SUPPORT - STAFF SALARIES</b>	<b>\$ 192,240</b>
				<b>SUBTOTAL EDUCATION AND GENERAL FUNDS - STAFF SALARIES</b>	<b>\$ 192,240</b>

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary
<b>EDUCATION AND GENERAL FUNDS</b>					
<b>INSTRUCTION</b>					
<b>Technology Client Svcs</b>					
<b>110.11000.10612.STAFF.100.0000000000</b>	979502	Media Services Specialist	9/1/2024	8/31/2025	0.20 \$ 11,111
	976479	Service Desk Analyst	9/1/2024	8/31/2025	0.33 \$ 10,337
				<b>Total Staff Salaries</b>	<b>\$ 21,448</b>
<b>Campus Manager Dallas</b>					
<b>110.11000.10615.STAFF.100.0000000000</b>	1437950	Assistant Director Enrollment Services/One-Stop Shop	9/1/2024	8/31/2025	1.00 \$ 52,845
	3263	Secretary	9/1/2024	8/31/2025	1.00 \$ 25,859
				<b>Total Staff Salaries</b>	<b>\$ 78,704</b>
<b>Campus Manager Houston</b>					
<b>110.11000.10617.STAFF.100.0000000000</b>	1510	Financial Aid Advisor	9/1/2024	8/31/2025	1.00 \$ 44,018
	n.a.	Sr. Administrative Assistant	9/1/2024	8/31/2025	1.00 \$ 33,522
	1124567	Campus Administrative Coordinator	9/1/2024	8/31/2025	1.00 \$ 44,692
				<b>Total Staff Salaries</b>	<b>\$ 122,232</b>
<b>Academic Affairs Holding Account</b>					
<b>110.11000.20003.FACUL.100.0000000000</b>		Faculty Salaries			<b>Total Faculty Salaries</b>
					<b>\$ 500,000</b>
<b>PT Faculty</b>					
<b>110.11000.20015.FACUL.100.0000000000</b>		Part-Time Faculty			<b>Total Faculty Salaries</b>
					<b>\$ 5,000,000</b>
<b>Dual Credit Faculty</b>					
<b>110.11000.20016.FACUL.100.0000000000</b>		Part-Time Faculty			<b>Total Faculty Salaries</b>
					<b>\$ 275,000</b>
<b>Summer Faculty</b>					
<b>110.11000.20017.FACUL.100.0000000000</b>		Part-Time Faculty			<b>Total Faculty Salaries</b>
					<b>\$ 4,500,000</b>



**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Faculty Senate</b>						
<b>110.11000.20301.STAFF.100.0000000000</b>	370325	Senior Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 39,630
<b>Total Staff Salaries</b>						<b>\$ 39,630</b>
<b>Office of Honors Programs</b>						
<b>110.11000.21301.STAFF.100.0000000000</b>	1227929	Business Manager	9/1/2024	8/31/2025	0.88	\$ 32,877
	1296934	Coordinator Strategic Programming & Initiatives	9/1/2024	8/31/2025	0.92	\$ 45,290
	1454955	Director Student Success & Partnerships	9/1/2024	8/31/2025	0.87	\$ 68,169
	218314	Executive Director Honors Programs	9/1/2024	8/31/2025	1.00	\$ 142,684
<b>Total Staff Salaries</b>						<b>\$ 289,020</b>
<b>Dean - Arts and Sciences</b>						
<b>110.11000.24002.STAFF.100.0000000000</b>	13574	Academic Advisor I	9/1/2024	8/31/2025	1.00	\$ 42,000
	13997	Academic Advisor I	9/1/2024	8/31/2025	1.00	\$ 40,000
	14234	Academic Advisor I	9/1/2024	8/31/2025	1.00	\$ 42,240
	668383	Academic Advisor II	9/1/2024	8/31/2025	1.00	\$ 55,903
	873383	Academic Advisor II	9/1/2024	8/31/2025	0.97	\$ 52,943
	4854	Assistant to the Dean	9/1/2024	8/31/2025	1.00	\$ 54,348
	1166918	Business Manager	9/1/2024	8/31/2025	0.29	\$ 10,649
	1165917	Coordinator College Academic Advising	9/1/2024	8/31/2025	0.88	\$ 50,736
	12438	Professor/Dean Arts & Sciences	9/1/2024	8/31/2025	1.00	\$ 214,770
	1274936	Recruitment Ambassador	9/1/2024	8/31/2025	1.00	\$ 49,110
	1545200	Academic Advisor I	9/1/2024	8/31/2025	1.00	\$ 40,000

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545202	Academic Advisor I	9/1/2024	8/31/2025	1.00	\$ 40,000
	1545203	Academic Advisor I	9/1/2024	8/31/2025	1.00	\$ 40,000
						<b>Total Staff Salaries \$ 732,699</b>
<b>Dean - Arts and Sciences</b> <b>110.11000.24002.FACUL.100.0000000000</b>	1438952	Lecturer I/Program Director	9/1/2024	8/31/2025	1.00	\$ 78,575
	454362	Professor/Associate Dean	9/1/2024	8/31/2025	1.00	\$ 152,291
	1106560	Professor/Associate Dean	9/1/2024	8/31/2025	1.00	\$ 154,782
						<b>Total Faculty Salaries \$ 385,648</b>
<b>Aeronautical Science</b> <b>110.11000.24010.STAFF.100.0000000000</b>	1501088	Business Manager	9/1/2024	8/31/2025	1.00	\$ 34,721
						<b>Total Staff Salaries \$ 34,721</b>
<b>Aeronautical Science</b> <b>110.11000.24010.FACUL.100.0000000000</b>	1534097	Assistant Professor	9/1/2024	8/31/2025	1.00	\$ 80,235
	1501089	Lecturer/Director Doswell School Aeronautical Sciences	9/1/2024	8/31/2025	1.00	\$ 150,000
	1534098	Senior Lecturer/Associate Director	9/1/2024	8/31/2025	1.00	\$ 106,000
						<b>Total Faculty Salaries \$ 336,235</b>
<b>School of the Sciences-Biology</b> <b>110.11000.24101.STAFF.100.0000000000</b>	1198929	Coordinator Budget & Finance School of the Sciences	9/1/2024	8/31/2025	0.81	\$ 35,521
	1603	Research Associate	9/1/2024	8/31/2025	1.00	\$ 56,147
						<b>Total Staff Salaries \$ 91,668</b>
<b>School of the Sciences-Biology</b> <b>110.11000.24101.FACUL.100.0000000000</b>	1041532	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 52,614
	1596	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 41,697

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2077	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 82,317
	2705	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 79,861
	6313	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 80,567
	309325	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 78,575
	1041545	Associate Professor	9/1/2024	5/31/2025	0.88	\$ 71,144
	1317934	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 78,975
	464378	Assistant Clinical Professor	9/1/2024	5/31/2025	0.90	\$ 46,845
	2495	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 74,722
	2725	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 75,388
	1041531	Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 78,578
	1133592	Lecturer II	9/1/2024	5/31/2025	0.50	\$ 29,646
	1600	Professor	9/1/2024	5/31/2025	1.00	\$ 110,767
	2079	Professor	9/1/2024	5/31/2025	1.00	\$ 102,173
	2328	Professor	9/1/2024	5/31/2025	1.00	\$ 94,029
	1133580	Professor/Director	9/1/2024	8/31/2025	1.00	\$ 182,486
	6272	Senior Lecturer	9/1/2024	5/31/2025	0.75	\$ 55,048
					<b>Total Faculty Salaries</b>	<b>\$ 1,415,432</b>
<b>Scientific Research Commons (SRC)</b>						
<b>Maintenance</b>						
<b>110.11000.24104.STAFF.100.0000000000</b>	1224929	Supervisor Laboratory Services	9/1/2024	8/31/2025	1.00	\$ 42,101

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					<b>Total Staff Salaries</b>	<b>\$ 42,101</b>
<b>IAP - PSM Biotechnology</b>						
<b>110.11000.24106.FACUL.100.0000000000</b>	1545236	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 73,887
	1156915	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 58,602
					<b>Total Faculty Salaries</b>	<b>\$ 132,489</b>
<b>School of the Sciences-Chemistry &amp; Biochemistry</b>						
<b>110.11000.24201.STAFF.100.0000000000</b>	1455955	Business Manager	9/1/2024	8/31/2025	0.95	\$ 36,481
	1211929	Supervisor Laboratory Services	9/1/2024	8/31/2025	0.93	\$ 41,168
	63294	Laboratory Technician IV	9/1/2024	8/31/2025	0.50	\$ 16,318
					<b>Total Staff Salaries</b>	<b>\$ 93,967</b>
<b>School of the Sciences-Chemistry &amp; Biochemistry</b>						
<b>110.11000.24201.FACUL.100.0000000000</b>	2102	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 73,974
	2547	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 78,167
	2103	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 65,807
	927424	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 65,892
	1349939	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 64,258
	1501087	Lecturer II	9/1/2024	5/31/2025	1.00	\$ 59,055
	2105	Professor	9/1/2024	5/31/2025	1.00	\$ 97,954
	2330	Professor	9/1/2024	5/31/2025	1.00	\$ 84,259
	3246	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 105,427

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1317935	Professor	9/1/2024	5/31/2025	1.00	\$ 85,984
	18426	Senior Lecturer	9/1/2024	5/31/2025	1.00	\$ 70,728
						<b>Total Faculty Salaries \$ 851,505</b>
<b>Dept Language, Culture, &amp; GS-ERS</b> <b>110.11000.24301.STAFF.100.0000000000</b>	6713	Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 29,982
	1715	Senior Secretary	9/1/2024	8/31/2025	0.50	\$ 15,577
						<b>Total Staff Salaries \$ 45,559</b>
<b>Dept Language, Culture, &amp; GS-ERS</b> <b>110.11000.24301.FACUL.100.0000000000</b>	1707	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 72,802
	2500	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 72,489
	2503	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 76,000
	2501	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 69,556
	2534	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 74,031
	1317938	Associate Professor	9/1/2024	5/31/2025	0.75	\$ 59,327
	1545242	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 75,839
	2504	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 64,000
	11224	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 66,000
	11579	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 66,865
	63296	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 66,615
	1498087	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 64,000

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1711	Professor	9/1/2024	5/31/2025	1.00	\$ 86,207
	1712	Professor/Chair	9/1/2024	8/31/2025	1.00	\$ 152,601
	927423	Senior Lecturer	9/1/2024	5/31/2025	1.00	\$ 57,905
						<b>Total Faculty Salaries \$ 1,124,237</b>
<b>IAP - BA Spanish Translation &amp; Interpretation 110.11000.24302.STAFF.100.0000000000</b>	n.a.	Assistant Professor	9/1/2024	8/31/2025	1.00	\$ 65,000
						<b>Total Staff Salaries \$ 65,000</b>
<b>Dept Soc Sci &amp; Hist Studies-Political Science 110.11000.24402.FACUL.100.0000000000</b>	1133574	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 70,370
	1133576	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 60,000
	1347936	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 64,500
	1133577	Lecturer I	9/1/2024	5/31/2025	1.00	\$ 45,402
	1133578	Professor	9/1/2024	5/31/2025	1.00	\$ 78,455
	1139907	Professor	9/1/2024	5/31/2025	1.00	\$ 79,172
	942427	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 70,466
	1489	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 62,500
	6280	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 62,975
	927420	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 64,947
	1498080	Lecturer II	9/1/2024	5/31/2025	0.75	\$ 43,828



**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2527	Professor	9/1/2024	5/31/2025	1.00	\$ 95,561
	2554	Professor	9/1/2024	5/31/2025	1.00	\$ 101,930
	1493	Professor/Chair	9/1/2024	8/31/2025	1.00	\$ 137,511
<b>Total Faculty Salaries</b>						<b>\$ 1,037,617</b>
<b>School of the Sciences-Mathematics</b> <b>110.11000.24501.STAFF.100.0000000000</b>	1397936	Program Director	9/1/2024	8/31/2025	1.00	\$ 50,919
	6714	Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 31,982
<b>Total Staff Salaries</b>						<b>\$ 82,901</b>
<b>School of the Sciences-Mathematics</b> <b>110.11000.24501.FACUL.100.0000000000</b>	1133569	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 97,569
	1317936	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 94,751
	1317937	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 95,594
	1545237	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 97,127
	1133571	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 85,000
	1349940	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 89,075
	1133573	Professor	9/1/2024	5/31/2025	1.00	\$ 107,003
	1366936	Associate Professor/Associate Director	9/1/2024	5/31/2025	1.00	\$ 84,157
	1545243	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 77,014
	1498077	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 63,000
	14224	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 65,280

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1985	Professor	9/1/2024	5/31/2025	1.00	\$ 87,137
	2479	Professor	9/1/2024	5/31/2025	1.00	\$ 82,471
	11161	Professor	9/1/2024	5/31/2025	1.00	\$ 81,521
	13835	Professor	9/1/2024	5/31/2025	1.00	\$ 84,001
						<b>Total Faculty Salaries \$ 1,290,700</b>
<b>Sch Soc Wrk, Psych &amp; Phil-Psych/Phil</b>						
<b>110.11000.24601.STAFF.100.0000000000</b>	6711	Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 37,016
	1770	Senior Secretary	9/1/2024	8/31/2025	0.50	\$ 17,749
						<b>Total Staff Salaries \$ 54,765</b>
<b>Sch Soc Wrk, Psych &amp; Phil-Psych/Phil</b>						
<b>110.11000.24601.FACUL.100.0000000000</b>	4857	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 82,618
	1764	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 87,395
	1275936	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 82,596
	2620	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 88,397
	13892	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 87,174
	1545244	Professor	9/1/2024	5/31/2025	1.00	\$ 100,552
	18428	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 87,424
	20549	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 82,000
	22558	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 86,723
	1133597	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 88,693

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1359936	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 62,975
	1765	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 79,715
	2615	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 74,000
	2618	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 79,965
	2697	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 79,715
	2614	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 76,000
	1767	Professor	9/1/2024	5/31/2025	0.50	\$ 63,700
	2617	Professor	9/1/2024	5/31/2025	1.00	\$ 104,413
	2616	Professor	9/1/2024	5/31/2025	1.00	\$ 102,858
	764383	Professor	9/1/2024	5/31/2025	1.00	\$ 83,525
						<b>Total Faculty Salaries \$ 1,680,438</b>
<b>School of the Arts &amp; Design-FD&amp;M</b>						
<b>110.11000.24701.STAFF.100.0000000000</b>	1377936	Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 36,576
						<b>Total Staff Salaries \$ 36,576</b>
<b>School of the Arts &amp; Design-FD&amp;M</b>						
<b>110.11000.24701.FACUL.100.0000000000</b>	1545238	Professor/Division Head	9/1/2024	5/31/2025	1.00	\$ 93,737
	1154911	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 62,975
	63298	Lecturer I	9/1/2024	5/31/2025	1.00	\$ 57,624
	1864	Professor	9/1/2024	5/31/2025	1.00	\$ 100,465
						<b>Total Faculty Salaries \$ 314,801</b>

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Sch Arts &amp; Design-Dance</b> <b>110.11000.24801.STAFF.100.0000000000</b>	1818	Accompanist	9/1/2024	5/31/2025	1.00	\$ 34,898
	10440	Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 29,982
	20348	Technical Director	9/1/2024	5/31/2025	0.91	\$ 47,717
	20348	Technical Director	8/1/2025	8/31/2025	0.09	\$ 4,496
						<b>Total Staff Salaries \$ 117,093</b>
<b>Sch Arts &amp; Design-Dance</b> <b>110.11000.24801.FACUL.100.0000000000</b>	1812	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 70,023
	1545099	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 67,000
	1813	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 63,725
	11350	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 63,225
	312325	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 62,975
	1814	Professor	9/1/2024	5/31/2025	1.00	\$ 84,683
	1133583	Professor/Division Head	9/1/2024	5/31/2025	1.00	\$ 85,466
						<b>Total Faculty Salaries \$ 497,097</b>
<b>Sch Arts &amp; Design-Theatre</b> <b>110.11000.24810.STAFF.100.0000000000</b>	11214	Secretary	9/1/2024	8/31/2025	1.00	\$ 30,499
						<b>Total Staff Salaries \$ 30,499</b>
<b>Sch Arts &amp; Design-Theatre</b> <b>110.11000.24810.FACUL.100.0000000000</b>	1820	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 62,093
	310325	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 68,144
	1133618	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 66,415

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2653	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 63,038
	1133587	Professor/Division Head	9/1/2024	5/31/2025	1.00	\$ 85,497
						<b>Total Faculty Salaries \$ 345,187</b>
<b>Sch Arts &amp; Design-Music</b> <b>110.11000.24820.STAFF.100.0000000000</b>	1545196	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 65,000
	1427950	Collaborative Pianist	9/1/2024	5/31/2025	0.86	\$ -
	1327936	Coordinator Budget & Finance School of Arts & Design	9/1/2024	8/31/2025	1.00	\$ 39,170
						<b>Total Staff Salaries \$ 104,170</b>
<b>Sch Arts &amp; Design-Music</b> <b>110.11000.24820.FACUL.100.0000000000</b>	3141	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 70,613
	3556	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 67,836
	20550	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 67,299
	3142	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 63,225
	3557	Assistant Professor	9/1/2024	5/31/2025	0.43	\$ 27,122
	9992	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 62,500
	13829	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 65,000
	13830	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 63,375
	434352	Assistant Professor	9/1/2024	5/31/2025	0.44	\$ 27,709
	619383	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 62,400
	3146	Professor	9/1/2024	5/31/2025	1.00	\$ 78,421

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	3558	Professor	9/1/2024	5/31/2025	1.00	\$ 80,262
	3559	Professor	9/1/2024	5/31/2025	0.98	\$ 72,729
	1133582	Professor/Director	9/1/2024	8/31/2025	1.00	\$ 132,066
<b>Total Faculty Salaries</b>						<b>\$ 940,557</b>
<b>SOA - Margo Jones Auditorium</b> <b>110.11000.24830.STAFF.100.0000000000</b>	215313	Manager Performance Facility	9/1/2024	8/31/2025	1.00	\$ 65,110
<b>Total Staff Salaries</b>						<b>\$ 65,110</b>
<b>Sch Soc Wrk, Psych &amp; Phil-Social Wrk</b> <b>110.11000.24850.STAFF.100.0000000000</b>	1845	Senior Secretary	9/1/2024	8/31/2025	0.92	\$ 31,094
<b>Total Staff Salaries</b>						<b>\$ 31,094</b>
<b>Sch Soc Wrk, Psych &amp; Phil-Social Wrk</b> <b>110.11000.24850.FACUL.100.0000000000</b>	8846	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 82,500
	13832	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 75,335
	14241	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 74,506
	1534093	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 75,000
	1545247	Professor/Director	9/1/2024	8/31/2025	0.75	\$ 95,142
	1545246	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 74,747
	2657	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 65,000
	604383	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 65,000
	935425	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 68,575
<b>Total Faculty Salaries</b>						<b>\$ 675,805</b>



**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Dept Soc Sci &amp; Hist Studies-Sociology</b> <b>110.11000.24860.STAFF.100.0000000000</b>	1545064	Business Manager	9/1/2024	8/31/2025	0.92	\$ 32,164
<b>Total Staff Salaries</b>						<b>\$ 32,164</b>
<b>Dept Soc Sci &amp; Hist Studies-Sociology</b> <b>110.11000.24860.FACUL.100.0000000000</b>	3582	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 78,575
	2801	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 75,000
	1850	Professor	9/1/2024	5/31/2025	1.00	\$ 112,551
	8675	Professor	9/1/2024	5/31/2025	1.00	\$ 112,401
	8676	Professor	9/1/2024	5/31/2025	1.00	\$ 114,655
	1317941	Professor	9/1/2024	5/31/2025	1.00	\$ 95,036
<b>Total Faculty Salaries</b>						<b>\$ 588,218</b>
<b>Sch Arts &amp; Design-Visual Arts</b> <b>110.11000.24870.STAFF.100.0000000000</b>	6715	Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 29,982
	11215	Technical Director	9/1/2024	8/31/2025	1.00	\$ 48,280
<b>Total Staff Salaries</b>						<b>\$ 78,262</b>
<b>Sch Arts &amp; Design-Visual Arts</b> <b>110.11000.24870.FACUL.100.0000000000</b>	5347	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 73,891
	8594	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 75,205
	18429	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 69,972
	1545245	Professor	9/1/2024	5/31/2025	1.00	\$ 87,852
	2656	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 68,425
	5122	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 68,425

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1323934	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 65,000
	1353936	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 68,525
	1133584	Professor/Division Head	9/1/2024	5/31/2025	1.00	\$ 85,926
						<b>Total Faculty Salaries \$ 663,221</b>
<b>Dept Language, Culture, &amp; GS-MWGS</b> <b>110.11000.24880.STAFF.100.0000000000</b>	18125	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 31,598
						<b>Total Staff Salaries \$ 31,598</b>
<b>Dept Language, Culture, &amp; GS-MWGS</b> <b>110.11000.24880.FACUL.100.0000000000</b>	1545239	Professor	9/1/2024	5/31/2025	1.00	\$ 79,881
	6282	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 65,000
	8579	Professor	9/1/2024	5/31/2025	1.00	\$ 110,022
	8848	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 65,669
	491385	Visiting Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 51,000
						<b>Total Faculty Salaries \$ 371,572</b>
<b>Dean - Prof Education</b> <b>110.11000.25001.STAFF.100.0000000000</b>	14227	Academic Advisor II	9/1/2024	8/31/2025	1.00	\$ 46,920
	1404941	Academic Advisor II	9/1/2024	8/31/2025	0.84	\$ 39,614
	782383	Academic Certification Analyst III	9/1/2024	8/31/2025	1.00	\$ 48,585
	782384	Academic Certification Analyst III	9/1/2024	8/31/2025	1.00	\$ 60,599
	1032525	Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 33,512
	4853	Assistant to the Dean	9/1/2024	8/31/2025	1.00	\$ 47,725

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1208929	Coordinator Data Systems	9/1/2024	8/31/2025	1.00	\$ 44,861
	13292	Coordinator Education Field Experiences	9/1/2024	8/31/2025	1.00	\$ 47,610
	n.a.	Director Professional Development	9/1/2024	8/31/2025	1.00	\$ 56,590
	1545208	Professor/Interim Dean COPE	9/1/2024	8/31/2025	1.00	\$ 198,153
	971445	Recruitment Ambassador	9/1/2024	8/31/2025	0.65	\$ 29,250
						<b>Total Staff Salaries \$ 653,419</b>
<b>Dean - Prof Education</b> <b>110.11000.25001.FACUL.100.0000000000</b>	6289	Professor/Associate Dean	9/1/2024	8/31/2025	1.00	\$ 136,842
						<b>Total Faculty Salaries \$ 136,842</b>
<b>Human Dev Family Studies &amp; Counseling</b> <b>110.11000.25101.STAFF.100.0000000000</b>	507385	Academic Advisor II	9/1/2024	8/31/2025	1.00	\$ 44,480
	1381937	Coordinator Field Experience & Assessment	9/1/2024	8/31/2025	1.00	\$ 40,000
	1363937	Family Studies & Counseling Programs	9/1/2024	8/31/2025	1.00	\$ 47,045
	763383	Director Counseling & Family Therapy Clinic	9/1/2024	8/31/2025	0.81	\$ 52,844
	8732	Program Coordinator	9/1/2024	8/31/2025	0.35	\$ -
	22796	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 36,506
						<b>Total Staff Salaries \$ 220,875</b>
<b>Human Dev Family Studies &amp; Counseling</b> <b>110.11000.25101.FACUL.100.0000000000</b>	1489073	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 70,323
	1457	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 73,509
	1041542	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 73,874

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1041543	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 76,149
	2511	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 76,170
	2516	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 65,000
	2514	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 75,272
	5348	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 81,207
	1368936	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 58,990
	1041534	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 63,500
	2323	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 69,921
	2324	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 67,550
	2519	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 69,623
	2513	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 65,000
	1545266	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 73,191
	4022	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 66,940
	820383	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 62,500
	1458	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 67,000
	2517	Professor	9/1/2024	5/31/2025	1.00	\$ 100,939
	6368	Professor	9/1/2024	5/31/2025	1.00	\$ 102,188
	16464	Professor	9/1/2024	5/31/2025	1.00	\$ 105,523

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	687384	Professor	9/1/2024	5/31/2025	1.00	\$ 100,939
	928418	Professor	9/1/2024	5/31/2025	1.00	\$ 101,719
	1461	Professor/Chair	9/1/2024	8/31/2025	1.00	\$ 146,478
						<b>Total Faculty Salaries \$ 1,913,505</b>
<b>Library and Information Studies</b>						
<b>110.11000.25202.FACUL.100.0000000000</b>	1961	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 74,665
	6346	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 75,734
	5226	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 65,000
	1962	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 66,977
	21231	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 66,977
	3436	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 67,290
	4025	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 63,000
	5125	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 67,933
	5121	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 67,159
	1545109	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 61,234
	1545110	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 61,234
	1965	Professor	9/1/2024	5/31/2025	1.00	\$ 105,686
	4024	Professor/Director	9/1/2024	8/31/2025	1.00	\$ 130,287
	1172922	Visiting Lecturer	9/1/2024	5/31/2025	1.00	\$ 58,000

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary	
					<b>Total Faculty Salaries \$</b>	<b>1,031,176</b>
<b>Literacy &amp; Learning</b>						
<b>110.11000.25401.STAFF.100.0000000000</b>	1274935	Program Coordinator	9/1/2024	8/31/2025	0.87 \$ 36,739	
	2090	Coordinator Reading Recovery Grants/Projects	9/1/2024	8/31/2025	0.50 \$ 21,763	
					<b>Total Staff Salaries \$</b>	<b>58,502</b>
<b>Literacy &amp; Learning</b>						
<b>110.11000.25401.FACUL.100.0000000000</b>	1795	Associate Professor	9/1/2024	5/31/2025	1.00 \$ 72,668	
	1545267	Professor	9/1/2024	5/31/2025	1.00 \$ 81,965	
	8581	Associate Professor	9/1/2024	5/31/2025	1.00 \$ 72,113	
	1350936	Associate Professor	9/1/2024	5/31/2025	1.00 \$ 75,880	
	1289934	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00 \$ 63,400	
	1418950	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00 \$ 63,400	
	1042531	Assistant Professor	9/1/2024	5/31/2025	1.00 \$ 68,746	
	1042532	Assistant Professor	9/1/2024	5/31/2025	1.00 \$ 67,163	
	12229	Professor	9/1/2024	5/31/2025	1.00 \$ 91,348	
	13841	Professor	9/1/2024	5/31/2025	1.00 \$ 92,785	
	16466	Professor	9/1/2024	5/31/2025	1.00 \$ 98,666	
	1041544	Professor	9/1/2024	5/31/2025	1.00 \$ 89,300	
	1045534	Professor	9/1/2024	5/31/2025	1.00 \$ -	
	18705	Professor/Chair	9/1/2024	8/31/2025	1.00 \$ 138,424	

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	n.a.	Professor	9/1/2024	8/31/2025	1.00	\$ 123,671
						<b>Total Faculty Salaries \$ 1,199,529</b>
<b>Teacher Education</b> <b>110.11000.25502.STAFF.100.0000000000</b>	6712	Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 31,732
	18185	Senior Secretary	9/1/2024	8/31/2025	0.50	\$ 15,309
						<b>Total Staff Salaries \$ 47,041</b>
<b>Teacher Education</b> <b>110.11000.25502.FACUL.100.0000000000</b>	5490	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 68,250
	433351	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 73,233
	3328	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 74,836
	3332	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 62,267
	4220	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 77,030
	6275	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 75,232
	1500088	Associate Professor/Assistant Director Academic Assessment	9/1/2024	5/31/2025	0.52	\$ 39,107
	2788	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 67,290
	3331	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 60,116
	3330	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 70,000
	4858	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 55,116
	1545118	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 65,967
	2790	Professor	9/1/2024	5/31/2025	1.00	\$ 81,024

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	8580	Professor	9/1/2024	5/31/2025	1.00	\$ 84,955
	3333	Professor	9/1/2024	5/31/2025	1.00	\$ 93,823
	3336	Professor	9/1/2024	5/31/2025	1.00	\$ 92,286
	3337	Professor	9/1/2024	5/31/2025	1.00	\$ 86,880
	4778	Professor	9/1/2024	5/31/2025	1.00	\$ 87,021
	1018521	Professor/Interim Chair	9/1/2024	8/31/2025	1.00	\$ 146,092
						<b>Total Faculty Salaries \$ 1,460,525</b>
<b>IAP - PhD Education Leadership Program</b>						
<b>110.11000.25505.FACUL.100.0000000000</b>	1545234	Assistant Professor			1.00	\$ 86,111
	1545235	Assistant Professor			1.00	\$ 65,000
		Part-Time Faculty				\$ 34,074
						<b>Total Faculty Salaries \$ 185,185</b>
<b>Dean-Health Sciences</b>						
<b>110.11000.26002.STAFF.100.0000000000</b>	67293	Academic Advisor II	9/1/2024	8/31/2025	1.00	\$ 46,200
	1396936	Manager College of Health Science Operations	9/1/2024	8/31/2025	1.00	\$ 49,559
	2301	Professor/Dean Health Sciences	9/1/2024	8/31/2025	1.00	\$ 14,888
	1679	Senior Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 33,522
	1545007	Interim Dean Health Sciences	9/1/2024	8/31/2025	1.00	\$ 206,200
						<b>Total Staff Salaries \$ 350,369</b>
<b>Dean-Health Sciences</b>						
<b>110.11000.26002.FACUL.100.0000000000</b>	577383	Professor/Associate Dean Health Science	9/1/2024	8/31/2025	1.00	\$ 144,942



**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1415942	Interprofessional Education & Strategic Initiatives	9/1/2024	8/31/2025	0.33	\$ 49,971
						<b>Total Faculty Salaries \$ 194,913</b>
<b>Comm Sci &amp; Oral Health</b> <b>110.11000.26101.STAFF.100.0000000000</b>	1196922	Business Manager	9/1/2024	8/31/2025	1.00	\$ 38,033
						<b>Total Staff Salaries \$ 38,033</b>
<b>Comm Sci &amp; Oral Health</b> <b>110.11000.26101.FACUL.100.0000000000</b>	1622	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 72,988
	1545184	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 71,667
	1545248	Professor	9/1/2024	5/31/2025	1.00	\$ 76,816
	1623	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 62,403
	2682	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 59,715
	2681	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 67,732
	8596	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 62,403
	1380939	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 59,715
	1127571	Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 76,769
	1317942	Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 77,505
	13976	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 61,105
	22559	Professor	9/1/2024	5/31/2025	1.00	\$ 80,599
	11519	Asst Professor	9/1/2024	5/31/2025	1.00	\$ 77,341
	1041538	Professor	9/1/2024	5/31/2025	1.00	\$ 80,214

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1041539	Professor	9/1/2024	5/31/2025	1.00	\$ 85,233
	1127569	Professor	9/1/2024	5/31/2025	1.00	\$ 81,518
	173307	Associate Professor/Chair	9/1/2024	8/31/2025	1.00	\$ 115,732
	2499	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 80,029
						<b>Total Faculty Salaries \$ 1,349,484</b>
<b>Oral Health</b>						
<b>110.11000.26104.STAFF.100.0000000000</b>	1545117	Dental Hygiene Clinic Manager	9/1/2024	5/31/2025	0.59	\$ 18,408
	1545117	Dental Hygiene Clinic Manager	8/1/2025	8/31/2025	0.06	\$ 1,872
	1545169	Billing & Patient Coordinator, Dental Hygiene Clinic	8/16/2025	8/31/2025	0.06	\$ 1,404
	1545169	Billing & Patient Coordinator, Dental Hygiene Clinic	9/1/2024	5/15/2025	0.94	\$ 21,996
	855387	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 29,118
						<b>Total Staff Salaries \$ 72,798</b>
<b>Oral Health</b>						
<b>110.11000.26104.FACUL.100.0000000000</b>	22560	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 66,606
	855384	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 71,716
	8595	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 56,501
	764385	Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 76,751
	855385	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 57,345
	928420	Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 78,137
						<b>Total Faculty Salaries \$ 407,056</b>

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Health Promotion &amp; Kinesiology</b> <b>110.11000.26201.FACUL.100.0000000000</b>	1127572	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 88,825
	1545249	Professor	9/1/2024	5/31/2025	1.00	\$ 93,790
	857384	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 87,929
	1934	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 78,750
	3369	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 78,750
	857387	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 80,465
	1937	Professor	9/1/2024	5/31/2025	1.00	\$ 92,082
<b>Total Faculty Salaries</b>					<b>\$</b>	<b>600,591</b>
<b>Kinesiology</b> <b>110.11000.26202.STAFF.100.0000000000</b>	952432	Academic Advisor II	9/1/2024	8/31/2025	1.00	\$ 46,200
	1150910	Business Manager	9/1/2024	8/31/2025	1.00	\$ 37,524
	1943	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 32,368
<b>Total Staff Salaries</b>					<b>\$</b>	<b>116,092</b>
<b>Kinesiology</b> <b>110.11000.26202.FACUL.100.0000000000</b>	334325	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 68,252
	1410936	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 73,150
	1933	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 73,500
	928416	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 81,253
	2347	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 75,000
	6317	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 77,910

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	857383	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 77,000
	334326	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 57,285
	1378936	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 70,350
	3370	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 73,150
	13844	Professor	9/1/2024	5/31/2025	1.00	\$ 91,898
	301326	Professor	9/1/2024	5/31/2025	1.00	\$ 81,125
	914403	Professor/Director School of Health Promotions & Kinesiology	9/1/2024	8/31/2025	1.00	\$ 157,855
	1545146	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 71,462
	597383	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 79,868
						<b>Total Faculty Salaries \$ 1,209,058</b>
<b>Kinesiology-Pioneer Hall</b>						
<b>110.11000.26203.STAFF.100.0000000000</b>	419333	Supervisor Pioneer Hall	9/1/2024	8/31/2025	1.00	\$ 43,888
						<b>Total Staff Salaries \$ 43,888</b>
<b>Nutrition and Food Sciences</b>						
<b>110.11000.26501.STAFF.100.0000000000</b>	1403939	Business Manager	9/1/2024	8/31/2025	1.00	\$ 38,831
	2043	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 29,118
						<b>Total Staff Salaries \$ 67,949</b>
<b>Nutrition and Food Sciences</b>						
<b>110.11000.26501.FACUL.100.0000000000</b>	1545043	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 66,000
	2038	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 89,601
	1545251	Professor	9/1/2024	5/31/2025	1.00	\$ 95,444

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	8584	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 85,444
	8585	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 84,630
	3975	Assistant Professor	9/1/2024	8/31/2025	1.00	\$ 78,500
	1498082	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 89,961
	466377	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 73,165
	2140	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 82,000
	1216929	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 78,375
	1386936	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 83,600
	2336	Professor	9/1/2024	5/31/2025	1.00	\$ 98,566
	2041	Professor/Chair	9/1/2024	8/31/2025	1.00	\$ 151,965
						<b>Total Faculty Salaries \$ 1,157,251</b>
<b>Nutrition and Food Sciences-Houston</b>						
<b>110.11000.26601.FACUL.100.0000000000</b>	1127567	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 92,924
	1310934	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 72,780
	1545250	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 81,665
	943427	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 81,235
						<b>Total Faculty Salaries \$ 328,604</b>
<b>Occupational Therapy Dallas</b>						
<b>110.11000.26701.FACUL.100.0000000000</b>	20556	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 79,619
	8834	Assistant Clinical Professor	9/1/2024	5/31/2025	0.50	\$ 34,524

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545253	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 76,394
	1431950	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 64,150
	3168	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 72,000
	4042	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 75,240
	1489072	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 72,880
	1498083	Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 86,453
	594384	Professor/Associate Director	9/1/2024	8/31/2025	1.00	\$ 131,830
						<b>Total Faculty Salaries \$ 693,090</b>
<b>Director - Occupational Therapy</b> <b>110.11000.26711.STAFF.100.0000000000</b>	560384	Coordinator Academic Program Support	9/1/2024	8/31/2025	1.00	\$ 39,889
						<b>Total Staff Salaries \$ 39,889</b>
<b>Director - Occupational Therapy</b> <b>110.11000.26711.FACUL.100.0000000000</b>	809383	Professor/Director	9/1/2024	8/31/2025	1.00	\$ 160,000
						<b>Total Faculty Salaries \$ 160,000</b>
<b>Assoc Director OT - Denton</b> <b>110.11000.26712.FACUL.100.0000000000</b>	1009515	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 76,217
	13837	Associate Clinical Professor	9/1/2024	5/31/2025	0.15	\$ 11,286
	2056	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 85,702
	4860	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 72,000
	4861	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 76,217
	2057	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 71,358

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1041540	Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 88,181
	20773	Associate Professor/Associate Director	9/1/2024	8/31/2025	1.00	\$ 126,084
						<b>Total Faculty Salaries \$ 607,045</b>
<b>IAP - OT - Denton</b>						
<b>110.11000.26713.FACUL.100.0000000000</b>	13837	Associate Clinical Professor	9/1/2024	5/31/2025	0.85	\$ 63,954
	1028523	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 64,509
						<b>Total Faculty Salaries \$ 128,463</b>
<b>Occupational Therapy Houston</b>						
<b>110.11000.26720.STAFF.100.0000000000</b>	2066	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 32,618
						<b>Total Staff Salaries \$ 32,618</b>
<b>Occupational Therapy Houston</b>						
<b>110.11000.26720.FACUL.100.0000000000</b>	1545254	Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 86,119
	n.a.	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 71,000
	1187923	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 73,840
	23816	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 63,592
	1534094	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 61,146
	8837	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 75,600
	1545252	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 86,136
	2063	Professor	9/1/2024	5/31/2025	1.00	\$ 89,166
	471381	Professor	9/1/2024	5/31/2025	1.00	\$ 100,534
	63289	Professor/Associate Director	9/1/2024	8/31/2025	1.00	\$ 144,758

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					<b>Total Faculty Salaries</b>	<b>\$ 851,891</b>
<b>PT - Dallas</b>						
<b>110.11000.26730.STAFF.100.0000000000</b>	39279	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 31,078
	1403940	Supplemental Learning Lab Coordinator	9/1/2024	8/31/2025	1.00	\$ 75,671
					<b>Total Staff Salaries</b>	<b>\$ 106,749</b>
<b>PT - Dallas</b>						
<b>110.11000.26730.FACUL.100.0000000000</b>	765384	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 75,778
	765385	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 84,038
	164307	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 84,408
	36283	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 84,119
	1498084	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 85,913
	296325	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 69,378
	36284	Assistant Clinical Professor	9/1/2024	5/31/2025	0.41	\$ 26,302
	24016	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 81,510
	3132	Professor	9/1/2024	5/31/2025	1.00	\$ 109,936
	36280	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 76,782
	22564	Professor	9/1/2024	5/31/2025	1.00	\$ 96,889
	22565	Professor	9/1/2024	5/31/2025	1.00	\$ 105,761
	23077	Associate Professor/Associate Director	9/1/2024	8/31/2025	1.00	\$ 126,359
					<b>Total Faculty Salaries</b>	<b>\$ 1,107,173</b>



**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>PT - Denton</b> <b>110.11000.26740.FACUL.100.0000000000</b>	1528092	Assistant Clinical Professors/Director Clinical Education	9/1/2024	5/31/2025	1.00	\$ 71,358
	1528091	Professor/Associate Director Physical Therapy	9/1/2024	5/31/2025	1.00	\$ 151,183
	<b>Total Faculty Salaries</b>					<b>\$ 222,541</b>
<b>Director - Physical Therapy</b> <b>110.11000.26741.STAFF.100.0000000000</b>	1403936	Business Manager	9/1/2024	8/31/2025	1.00	\$ 38,111
<b>Total Staff Salaries</b>					<b>\$ 38,111</b>	
<b>Director Physical Therapy</b> <b>110.11000.26741.FACUL.100.0000000000</b>	164308	Professor/Director	9/1/2024	8/31/2025	1.00	\$ 172,289
<b>Total Faculty Salaries</b>					<b>\$ 172,289</b>	
<b>PT - Houston</b> <b>110.11000.26750.STAFF.100.0000000000</b>	1403937	Business Manager	9/1/2024	8/31/2025	1.00	\$ 34,721
	1403938	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 29,118
	1403942	Supplemental Learning Lab Coordinator	9/1/2024	8/31/2025	0.11	\$ 8,614
	1403943	Supplemental Learning Lab Coordinator	9/1/2024	8/31/2025	0.25	\$ 18,725
<b>Total Staff Salaries</b>					<b>\$ 91,178</b>	
<b>PT - Houston</b> <b>110.11000.26750.FACUL.100.0000000000</b>	5258	Associate Clinical Professor	9/1/2024	5/31/2025	0.50	\$ 38,172
	1545255	Professor	9/1/2024	5/31/2025	1.00	\$ 84,583
	4045	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 83,600
	6318	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 84,433
	14022	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 90,000
	1774	Assistant Clinical Professor	9/1/2024	5/31/2025	0.50	\$ 33,207

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	8839	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 68,178
	1775	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 74,718
	2628	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 73,388
	170307	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 74,718
	1776	Professor	9/1/2024	5/31/2025	1.00	\$ 105,000
	2627	Professor	9/1/2024	5/31/2025	1.00	\$ 98,003
	23076	Professor/Associate Director	9/1/2024	8/31/2025	1.00	\$ 147,683
						<b>Total Faculty Salaries \$ 1,055,683</b>
<b>Dean - Nursing</b>						
<b>110.11000.27001.STAFF.100.0000000000</b>	1514090	Professor/Interim Dean	9/1/2024	8/31/2025	1.00	\$ 203,615
	1426950	Senior Nursing Operations Administrator	9/1/2024	8/31/2025	0.95	\$ 44,726
	1545197	College of Nursing Budget & Financial Analyst Manager	9/1/2024	8/31/2025	0.47	\$ 37,713
						<b>Total Staff Salaries \$ 286,054</b>
<b>Dean Nursing - Denton</b>						
<b>110.11000.27001.FACUL.100.0000000000</b>	1545059	Professor/Associate Dean - College of Nursing Denton	9/1/2024	8/31/2025	0.12	\$ 20,574
						<b>Total Faculty Salaries \$ 20,574</b>
<b>Nursing-Keypath</b>						
<b>110.11000.27007.STAFF.100.0000000000</b>	1545077	Coordinator College Academic Advising	9/1/2024	8/31/2025	1.00	\$ 44,000
	1545078	Coordinator College Academic Advising	9/1/2024	8/31/2025	1.00	\$ 44,519
	361325	Project Coordinator	9/1/2024	8/31/2025	1.00	\$ 37,364
	963436	Nursing Contracts/Agreements & Placement Coordinator	9/1/2024	8/31/2025	1.00	\$ 38,057

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1187922	Project Coordinator	9/1/2024	8/31/2025	1.00	\$ 35,400
						<b>Total Staff Salaries \$ 199,340</b>
<b>Nursing-Keypath</b>						
<b>110.11000.27007.FACUL.100.0000000000</b>	2684	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 73,500
	4031	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 73,862
	1040529	Assistant Clinical Professor	9/1/2024	5/31/2025	0.99	\$ 74,209
	1137903	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 71,050
	1498079	Lecturer II	9/1/2024	5/31/2025	0.40	\$ 22,888
		Part-Time Faculty				\$ 1,017,834
						<b>Total Faculty Salaries \$ 1,333,343</b>
<b>Assoc Dean Nursing - Dallas</b>						
<b>110.11000.27101.STAFF.100.0000000000</b>	1118565	Coordinator Academic Programs Nursing	9/1/2024	8/31/2025	1.00	\$ 41,000
	1545079	Coordinator College Academic Advising	9/1/2024	8/31/2025	0.66	\$ 29,541
	1249929	Manager Nursing Simulation Laboratory	9/1/2024	8/31/2025	0.86	\$ 61,547
	1249930	Manager Nursing Simulation Laboratory	9/1/2024	8/31/2025	0.86	\$ 58,403
	1118568	Nursing Administrative Coordinator	9/1/2024	8/31/2025	1.00	\$ 41,000
	1390936	Nursing Clinical Coordinator	9/1/2024	8/31/2025	1.00	\$ 59,380
	1426951	Senior Nursing Operations Administrator	9/1/2024	8/31/2025	0.67	\$ 31,423
						<b>Total Staff Salaries \$ 322,294</b>
<b>Assoc Dean Nursing - Dallas</b>						
<b>110.11000.27101.FACUL.100.0000000000</b>	18430	Associate Clinical Professor	9/1/2024	5/31/2025	0.74	\$ 57,230

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	433349	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 85,586
	956432	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 79,199
	2580	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 76,765
	2576	Associate Clinical Professor	9/1/2024	5/31/2025	0.50	\$ 39,305
	8604	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 75,811
	13839	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 76,935
	13840	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 78,800
	1545256	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 80,453
	2586	Assistant Clinical Professor	9/1/2024	5/31/2025	0.90	\$ 67,313
	1545258	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 81,959
	2574	Assistant Clinical Professor	9/1/2024	5/31/2025	0.97	\$ 72,365
	2569	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 73,800
	2568	Assistant Clinical Professor	9/1/2024	5/31/2025	0.95	\$ 71,219
	4027	Assistant Clinical Professor	9/1/2024	5/31/2025	0.84	\$ 59,682
	4029	Assistant Clinical Professor	9/1/2024	5/31/2025	0.98	\$ 73,460
	2481	Assistant Clinical Professor	9/1/2024	5/31/2025	0.81	\$ 57,550
	2484	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 74,607
	2490	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 71,050

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545264	Associate Clinical Professor	9/1/2024	5/31/2025	0.91	\$ 78,332
	1545257	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 77,254
	2587	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 73,511
	1545260	Associate Clinical Professor	9/1/2024	5/31/2025	0.87	\$ 74,126
	2005	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 76,315
	1045536	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 79,606
	2675	Assistant Professor	9/1/2024	5/31/2025	0.97	\$ 72,617
	2570	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 74,861
	1545259	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 87,538
	956433	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 76,315
	22567	Clinical Professor	9/1/2024	5/31/2025	0.91	\$ 90,046
	433352	Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 93,807
	1500087	Clinical Professor/Interim Assistant Dean	9/1/2024	8/31/2025	1.00	\$ 144,705
	2008	Professor	9/1/2024	5/31/2025	1.00	\$ 114,900
	2578	Professor	9/1/2024	5/31/2025	1.00	\$ 98,233
	18432	Professor	9/1/2024	5/31/2025	1.00	\$ 120,100
	587383	Professor/Endowed Chair Informatics	9/1/2024	8/31/2025	0.86	\$ 107,788
	112299	Professor/Endowed Chair Teaching Excellence	9/1/2024	5/31/2025	1.00	\$ 105,136

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	4028	Assistant Professor	9/1/2024	5/31/2025	0.94	\$ 68,480
						<b>Total Faculty Salaries \$ 3,066,759</b>
<b>Assoc Dean Nursing - Denton</b> <b>110.11000.27201.STAFF.100.0000000000</b>	1218930	Manager Nursing Student Services	9/1/2024	8/31/2025	0.62	\$ 38,626
	1392936	Nursing Operations Administrator	9/1/2024	8/31/2025	0.81	\$ 34,004
	1329936	Project Coordinator	9/1/2024	8/31/2025	0.62	\$ 23,188
	1390937	Project Coordinator	9/1/2024	8/31/2025	1.00	\$ 37,400
	1390938	Project Coordinator	9/1/2024	8/31/2025	1.00	\$ 35,400
	23937	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 29,118
						<b>Total Staff Salaries \$ 197,736</b>
<b>Assoc Dean Nursing - Denton</b> <b>110.11000.27201.FACUL.100.0000000000</b>	1545059	Professor/Associate Dean - College of Nursing Denton	9/1/2024	8/31/2025	0.88	\$ 150,875
	n.a.	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 71,050
	2015	Associate Professor	9/1/2024	5/31/2025	0.96	\$ 84,584
	14228	Associate Professor	9/1/2024	5/31/2025	0.91	\$ 84,474
	1526094	Associate Professor/Director Simulation Education & Technology	9/1/2024	8/31/2025	0.74	\$ 90,742
	4032	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 74,603
	1178923	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 75,370
	2017	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 76,315
	4872	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 76,315

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	9305	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 74,160
	2342	Professor	9/1/2024	5/31/2025	0.83	\$ 99,351
	4870	Professor	9/1/2024	5/31/2025	1.00	\$ 98,333
						<b>Total Faculty Salaries \$ 1,056,172</b>
<b>Assoc Dean Nursing - Houston</b> <b>110.11000.27301.STAFF.100.0000000000</b>	1545075	Coordinator College Academic Advising	9/1/2024	8/31/2025	0.84	\$ 37,799
	695384	Manager Nursing Simulation Laboratory	9/1/2024	8/31/2025	1.00	\$ 67,911
	n.a.	Manager Nursing Simulation Laboratory	9/1/2024	8/31/2025	0.66	\$ 44,821
	1289935	Nursing Operations Administrator	9/1/2024	8/31/2025	0.76	\$ 30,020
	2034	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 31,156
	4888	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 37,578
	4909	Senior Secretary	9/1/2024	8/31/2025	0.80	\$ 31,319
						<b>Total Staff Salaries \$ 280,604</b>
<b>Assoc Dean Nursing - Houston</b> <b>110.11000.27301.FACUL.100.0000000000</b>	2022	Associate Clinical Professor	9/1/2024	5/31/2025	0.98	\$ 91,640
	928417	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 77,148
	8851	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 76,972
	12746	Associate Clinical Professor	9/1/2024	5/31/2025	0.98	\$ 74,309
	n.a.	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 72,117
	1545265	Professor	9/1/2024	5/31/2025	1.00	\$ 98,570

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545261	Professor	9/1/2024	5/31/2025	1.00	\$ 98,374
	8601	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ -
	11376	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 71,050
	2597	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 76,210
	2599	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 73,511
	2595	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 74,960
	3483	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 74,959
	4873	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 74,603
	5126	Assistant Clinical Professor	9/1/2024	5/31/2025	0.99	\$ 72,776
	2026	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 69,977
	2594	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 72,718
	2588	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 72,681
	3484	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 77,153
	3485	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 75,784
	2139	Assistant Professor	9/1/2024	5/31/2025	0.93	\$ 70,973
	2340	Assistant Professor	9/1/2024	5/31/2025	0.85	\$ 66,560
	2694	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 76,678
	1545262	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 84,963



**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545263	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 84,345
	2603	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 74,161
	2602	Assistant Professor	9/1/2024	5/31/2025	0.97	\$ 72,313
	2601	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 72,681
	2028	Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 110,555
	5705	Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 92,524
	2029	Professor	9/1/2024	5/31/2025	1.00	\$ 124,697
	1041541	Professor	9/1/2024	5/31/2025	1.00	\$ 99,069
	1041546	Professor	9/1/2024	5/31/2025	1.00	\$ 101,522
	3489	Professor	9/1/2024	5/31/2025	0.94	\$ 116,046
	6383	Professor	9/1/2024	5/31/2025	0.50	\$ 56,314
	20551	Professor	9/1/2024	5/31/2025	1.00	\$ 96,900
	157311	Professor	9/1/2024	5/31/2025	1.00	\$ 89,660
	318325	Professor	9/1/2024	5/31/2025	1.00	\$ 106,752
	433353	Professor	9/1/2024	5/31/2025	1.00	\$ 95,441
	1510091	Professor/Interim Associate Dean Nursing	9/1/2024	8/31/2025	0.80	\$ 138,021
	8843	Visiting Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 67,498
<b>Total Faculty Salaries</b>						<b>\$ 3,373,185</b>

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary
<b>Dean College of Business</b> <b>110.11000.29001.STAFF.100.0000000000</b>	665383	Professor/Dean Business	9/1/2024 - 8/31/2025	1.00	\$ 248,710
<b>Total Staff Salaries</b>					<b>\$ 248,710</b>
<b>Dean College of Business</b> <b>110.11000.29001.FACUL.100.0000000000</b>	1368937	Professor/Associate Dean Accreditation Business	9/1/2024 - 8/31/2025	1.00	\$ 180,026
<b>Total Faculty Salaries</b>					<b>\$ 180,026</b>
<b>COB Accounting &amp; Finance</b> <b>110.11000.29004.FACUL.100.0000000000</b>	1263932	Associate Professor	9/1/2024 - 5/31/2025	1.00	\$ 108,925
	1263933	Associate Professor	9/1/2024 - 5/31/2025	0.67	\$ 97,663
	1263935	Associate Professor	9/1/2024 - 5/31/2025	1.00	\$ 126,266
	1263937	Associate Professor	9/1/2024 - 5/31/2025	1.00	\$ 135,946
	1263938	Associate Professor	9/1/2024 - 5/31/2025	1.00	\$ 125,419
	1317940	Associate Professor	9/1/2024 - 5/31/2025	1.00	\$ 131,861
	1498081	Associate Professor	9/1/2024 - 5/31/2025	1.00	\$ 156,266
	1263941	Assistant Professor	9/1/2024 - 5/31/2025	0.93	\$ 141,593
	1263942	Assistant Professor	9/1/2024 - 5/31/2025	1.00	\$ 135,000
	1263943	Assistant Professor	9/1/2024 - 5/31/2025	1.00	\$ 145,000
	1263945	Assistant Professor	9/1/2024 - 5/31/2025	1.00	\$ 145,451
	1263946	Professor	9/1/2024 - 5/31/2025	0.25	\$ 31,676
	1264930	Professor/Chair	9/1/2024 - 8/31/2025	0.98	\$ 203,040
<b>Total Faculty Salaries</b>					<b>\$ 1,684,106</b>

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>COB Management &amp; Marketing</b> <b>110.11000.29005.FACUL.100.0000000000</b>	1263929	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 111,318
	1263934	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 128,515
	1263936	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 129,145
	1263939	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 115,500
	1263940	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 116,470
	1277934	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 115,500
	1387936	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 110,000
	1416947	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 110,000
	1509090	Assistant Professor	9/1/2024	5/31/2025	0.83	\$ 91,300
	1263948	Professor	9/1/2024	5/31/2025	1.00	\$ 142,351
	1263949	Professor	9/1/2024	5/31/2025	1.00	\$ 115,881
	1263950	Professor	9/1/2024	5/31/2025	1.00	\$ 135,647
	1264929	Professor/Chair	9/1/2024	8/31/2025	0.98	\$ 186,880
	847383	Professor/Associate Dean	9/1/2024	8/31/2025	0.79	\$ 143,807
	1545145	Assistant Professor	9/1/2024	8/31/2025	1.00	\$ 110,000
						<b>Total Faculty Salaries</b>
<b>Health Care Admin - HOU</b> <b>110.11000.29101.STAFF.100.0000000000</b>	754383	Senior Secretary	9/1/2024	8/31/2025	0.46	\$ 15,660
					<b>Total Staff Salaries</b>	<b>\$ 15,660</b>

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Health Care Admin - HOU</b>						
<b>110.11000.29101.FACUL.100.0000000000</b>	1370937	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 87,000
	749384	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 85,303
	1041536	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 90,843
	1416942	Associate Professor/Program Director	9/1/2024	8/31/2025	0.74	\$ 132,608
	1041530	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 78,325
	935424	Visiting Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 69,736
						<b>Total Faculty Salaries \$ 543,815</b>
<b>IAP - BBA Health Care Administration</b>						
<b>110.11000.29103.FACUL.100.0000000000</b>	1380936	Assistant Professor	9/1/2024	5/31/2025	1.00	\$ 100,000
		Part-Time Faculty				\$ 31,400
						<b>Total Faculty Salaries \$ 131,400</b>
<b>UNIV-Merit Reserve</b>						
<b>110.11000.38005.FACUL.100.0000000000</b>		Faculty Salaries				\$ 200,000
						<b>Total Faculty Salaries \$ 200,000</b>
<b>Dept. of Language, Culture &amp; Gender Studies-English, Rhetoric &amp; Spanish</b>						
<b>110.11900.24301.FACUL.100.0000000000</b>	1545223	Lecturer 1	9/1/2024	8/31/2025	1.00	\$ 55,000
						<b>Total Faculty Salaries \$ 55,000</b>
<b>Sch Sciences-Mathematics</b>						
<b>110.11900.24501.FACUL.100.0000000000</b>	1545229	Lecturer	9/1/2024	8/31/2025	1.00	\$ 55,000
						<b>Total Faculty Salaries \$ 55,000</b>
						<b>TOTAL INSTRUCTION - STAFF SALARIES \$ 5,848,890</b>
						<b>TOTAL INSTRUCTION - FACULTY SALARIES \$ 52,659,347</b>

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>RESEARCH</b>						
<b>Research and Sponsored Programs</b>						
<b>110.11000.20202.STAFF.200.0000000000</b>	352325	Biostatistician	9/1/2024	8/31/2025	0.08	6,009.00
	1360937	Coordinator Internal Funding Operations	9/1/2024	8/31/2025	0.87	38,641.00
	1528093	Coordinator Research Compliance/Research Security Officer	9/1/2024	8/31/2025	1.00	89,936.00
	218319	Director Operations Research & Sponsored Programs	9/1/2024	8/31/2025	0.84	96,750.00
	1360938	Research Administration Specialist	9/1/2024	8/31/2025	0.90	57,150.00
	1360939	Research Administration Specialist	9/1/2024	8/31/2025	0.90	58,878.00
	1360936	Research Compliance Specialist	9/1/2024	8/31/2025	0.83	49,121.00
	1243929	Senior Statistician	9/1/2024	8/31/2025	1.00	82,140.00
	1337939	Vice Provost Research Innovation & Corporate Engagement	9/1/2024	8/31/2025	1.00	182,110.00
					<b>Total Staff Salaries</b>	<b>\$ 660,735</b>
<b>Equipment Repair</b>						
<b>110.11000.20205.STAFF.200.0000000000</b>	3061	Scientific Instrument Repair Technician	9/1/2024	8/31/2025	1.00	41,490.00
					<b>Total Staff Salaries</b>	<b>\$ 41,490</b>
<b>Research Houston</b>						
<b>110.11000.20214.STAFF.200.0000000000</b>	1340937	Research Administration Associate	9/1/2024	8/31/2025	0.82	50,366.00
					<b>Total Staff Salaries</b>	<b>\$ 50,366</b>
					<b>TOTAL RESEARCH - STAFF SALARIES</b>	<b>\$ 752,591</b>

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>ACADEMIC SUPPORT</b>						
<b>IT Solutions</b>						
<b>110.11000.10609.STAFF.400.0000000000</b>	976461	Associate Director Outreach Engagement & Support	9/1/2024	8/31/2025	0.09	8,331.00
	1545082	Chief Information Officer	9/1/2024	8/31/2025	0.14	38,500.00
	976463	Deputy CIO & Director Customer Experience & Engagement	9/1/2024	8/31/2025	0.15	21,797.00
	n.a.	Director Educational & Research Technologies	9/1/2024	8/31/2025	0.11	12,210.00
	1198930	Director Enterprise Applications	9/1/2024	8/31/2025	0.09	12,519.00
	1222930	Director Infrastructure	9/1/2024	8/31/2025	0.08	10,600.00
	977533	Outreach & Engagement Specialist	9/1/2024	8/31/2025	0.50	26,799.00
	977534	Outreach & Engagement Specialist	9/1/2024	8/31/2025	0.50	33,910.00
	979501	Security Engineer	9/1/2024	8/31/2025	0.44	29,911.00
	976477	Service Desk Analyst	9/1/2024	8/31/2025	0.26	8,966.00
	977522	Senior Application Developer	9/1/2024	8/31/2025	0.30	25,848.00
	977509	Senior Network Engineer	9/1/2024	8/31/2025	0.17	12,714.00
	976450	Senior Systems Administrator	9/1/2024	8/31/2025	0.50	35,749.00
	976481	Technical Lead	9/1/2024	8/31/2025	0.13	10,238.00
	976482	Technical Lead	9/1/2024	8/31/2025	0.09	8,802.00
	976483	Technical Lead	9/1/2024	8/31/2025	0.24	28,445.00
	1326936	Technical Lead	9/1/2024	8/31/2025	0.08	6,874.00

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545195	Technology Project Manager	9/1/2024	8/31/2025	1.00	70,000.00
	1545198	Senior Cloud Engineer	9/1/2024	8/31/2025	1.00	95,000.00
					<b>Total Staff Salaries</b>	<b>\$ 497,213</b>
<b>Provost and VP Acad Affairs</b>						
<b>110.11000.20001.STAFF.400.0000000000</b>	1195924	Administrator Academic Agreements	9/1/2024	8/31/2025	1.00	51,600.00
	18965	Faculty Ombudsperson	9/1/2024	8/31/2025	0.50	74,098.00
	1391938	Manager Academic Budgets	9/1/2024	8/31/2025	1.00	70,960.00
	1191922	Executive Assistant to the Executive Vice President/Provost	9/1/2024	8/31/2025	0.37	24,420.00
	1031524	Executive Vice President of Academic Affairs & Provost	9/1/2024	8/31/2025	0.50	144,000.00
					<b>Total Staff Salaries</b>	<b>\$ 365,078</b>
<b>Dean Graduate School</b>						
<b>110.11000.20502.STAFF.400.0000000000</b>	222319	Associate Dean Graduate School	9/1/2024	8/31/2025	0.50	60,470.00
	5823	Assistant to the Dean	9/1/2024	8/31/2025	0.50	23,767.00
	214331	Dean Graduate School	9/1/2024	8/31/2025	1.00	177,803.00
	852383	Graduate Services Analyst	9/1/2024	8/31/2025	0.50	18,761.00
	1140908	Graduate Services Analyst	9/1/2024	8/31/2025	0.50	16,913.00
	263325	Graduate Reader/Editor	9/1/2024	8/31/2025	1.00	45,088.00
	3056	Senior Graduate Services Analyst	9/1/2024	8/31/2025	0.50	21,016.00
					<b>Total Staff Salaries</b>	<b>\$ 363,818</b>
<b>Dean Graduate School</b>						
<b>110.11000.20502.FACUL.400.0000000000</b>		Part-Time Faculty				20,000.00

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					<b>Total Faculty Salaries</b>	<b>\$ 20,000</b>
<b>Curriculum &amp; Strategic Initiatives</b>						
<b>110.11000.21001.STAFF.400.0000000000</b>	647383	Assistant to the Vice Provost	9/1/2024	8/31/2025	1.00	44,644.00
	1445957	Business Manager	9/1/2024	8/31/2025	0.36	12,500.00
	774383	Coordinator Dual Enrollment & P-16 Programs	9/1/2024	8/31/2025	0.93	41,486.00
	1270931	Manager Curriculum Catalogs & Academic Communications	9/1/2024	8/31/2025	1.00	75,164.00
	1270932	Manager University Scheduling & Curriculum Management	9/1/2024	8/31/2025	1.00	82,045.00
	1545100	Coordinator Transfer Agreements & Compliance Monitoring	9/1/2024	8/31/2025	0.48	21,066.00
	1229930	Vice Provost Curriculum & Strategic Initiatives	9/1/2024	8/31/2025	0.50	84,360.00
	445353	Director Transfer Articulation & Compliance	9/1/2024	8/31/2025	0.38	28,500.00
					<b>Total Staff Salaries</b>	<b>\$ 389,765</b>
<b>FTIC</b>						
<b>110.11000.21010.FACUL.400.0000000000</b>	1317938	Associate Professor	9/1/2024	5/31/2025	0.25	19,775.00
		Part-Time Faculty				64,244.00
					<b>Total Faculty Salaries</b>	<b>\$ 84,019</b>
<b>Student Success</b>						
<b>110.11000.21102.STAFF.400.0000000000</b>	1407937	Assistant to the Vice Provost	9/1/2024	8/31/2025	1.00	45,754.00
					<b>Total Staff Salaries</b>	<b>\$ 45,754</b>
<b>Student Academic Support</b>						
<b>110.11000.21104.STAFF.400.0000000000</b>	1085555	Director Academic Success Initiatives (Denton)	9/1/2024	8/31/2025	0.77	50,050.00
					<b>Total Staff Salaries</b>	<b>\$ 50,050</b>
<b>University Academic Advising</b>						
<b>110.11000.21107.STAFF.400.0000000000</b>	1129567	Senior Academic Advisor & Retention Specialist	9/1/2024	8/31/2025	0.95	45,600.00



**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545063	Academic Advisor II	9/1/2024	8/31/2025	0.95	41,800.00
	1145909	Senior Academic Advisor & Retention Specialist	9/1/2024	8/31/2025	0.95	45,600.00
	1145910	Senior Academic Advisor & Retention Specialist	9/1/2024	8/31/2025	0.95	45,600.00
					<b>Total Staff Salaries</b>	<b>\$ 178,600</b>
<b>Vice Provost IR &amp; Improvement</b>						
<b>110.11000.22004.STAFF.400.0000000000</b>	656383	Assistant to the Vice Provost	9/1/2024	8/31/2025	0.50	26,561.00
	1545143	Director Data Science	9/1/2024	8/31/2025	0.50	74,316.00
					<b>Total Staff Salaries</b>	<b>\$ 100,877</b>
<b>Faculty Success</b>						
<b>110.11000.23001.STAFF.400.0000000000</b>	1270929	Assistant to the Vice Provost	9/1/2024	8/31/2025	1.00	46,244.00
	1337941	Coordinator Academic Credentialing & Compliance	9/1/2024	8/31/2025	1.00	36,720.00
	1337940	Director Academic Credentialing & Compliance	9/1/2024	8/31/2025	0.54	37,260.00
	23458	Senior Instructional Producer	9/1/2024	8/31/2025	0.89	73,558.00
	1545008	Interim Vice Provost Faculty Success	9/1/2024	8/31/2025	0.46	78,316.00
					<b>Total Staff Salaries</b>	<b>\$ 272,098</b>
					<b>TOTAL ACADEMIC SUPPORT - STAFF SALARIES</b>	<b>\$ 2,263,253</b>
					<b>TOTAL ACADEMIC SUPPORT - FACULTY SALARIES</b>	<b>\$ 104,019</b>
<b>STUDENT SERVICES</b>						
<b>IT Solutions</b>						
<b>110.11000.10609.STAFF.500.0000000000</b>	976461	Associate Director Outreach Engagement & Support	9/1/2024	8/31/2025	0.09	8,331.00
	1545082	Chief Information Officer	9/1/2024	8/31/2025	0.14	38,500.00

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	976463	Deputy CIO & Director Customer Experience & Engagement	9/1/2024	8/31/2025	0.15	21,797.00
	n.a.	Director Educational & Research Technologies	9/1/2024	8/31/2025	0.02	2,220.00
	1198930	Director Enterprise Applications	9/1/2024	8/31/2025	0.09	12,519.00
	1222930	Director Infrastructure	9/1/2024	8/31/2025	0.08	10,600.00
	976477	Service Desk Analyst	9/1/2024	8/31/2025	0.20	6,897.00
	977509	Senior Network Engineer	9/1/2024	8/31/2025	0.13	9,723.00
	n.a.	Senior System Engineer	9/1/2024	8/31/2025	0.13	9,230.00
	976481	Technical Lead	9/1/2024	8/31/2025	0.13	10,238.00
	976482	Technical Lead	9/1/2024	8/31/2025	0.09	8,802.00
	976483	Technical Lead	9/1/2024	8/31/2025	0.23	27,255.00
	1326936	Technical Lead	9/1/2024	8/31/2025	0.08	6,874.00
					<b>Total Staff Salaries</b>	<b>\$ 172,986</b>
<b>Registrar's Office</b>						
<b>110.11000.20101.STAFF.500.000000000</b>	1800	Associate Registrar	9/1/2024	8/31/2025	0.76	52,774.00
	1799	Registrar	9/1/2024	8/31/2025	0.22	22,933.00
	20094	Registration Processing Specialist I	9/1/2024	8/31/2025	1.00	29,353.00
	1545097	VA Certifying School Official	9/1/2024	8/31/2025	0.50	13,757.00
	20088	Senior Registration Services Analyst	9/1/2024	8/31/2025	0.82	36,377.00
	20089	Senior Registration Services Analyst	9/1/2024	8/31/2025	0.68	29,293.00

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary	
	20090	Senior Registration Services Analyst	9/1/2024	8/31/2025	0.27	10,803.00
	1274934	Senior Registration Services Analyst	9/1/2024	8/31/2025	0.92	32,113.00
					<b>Total Staff Salaries</b>	<b>\$ 227,403</b>
<b>VPFA-Student Money Mgmt Center</b> <b>110.11000.30017.STAFF.500.0000000000</b>	1205929	Director Student Money Management Center	9/1/2024	8/31/2025	0.19	21,748.00
					<b>Total Staff Salaries</b>	<b>\$ 21,748</b>
<b>Student Life</b> <b>110.11000.40001.STAFF.500.0000000000</b>	1535096	Assistant Vice President Student Life & Dean of Students	9/1/2024	8/31/2025	0.58	80,875.00
	437352	Associate Vice President Student Enrichment Health & Support	9/1/2024	8/31/2025	0.53	78,955.00
	1545113	Assistant to the Assistant Vice President Student Life & Dean of Students	9/1/2024	8/31/2025	0.40	20,027.00
	231323	Assistant to the Associate Vice President	9/1/2024	8/31/2025	0.40	17,590.00
	6404	Assistant to the Vice President	9/1/2024	8/31/2025	0.50	25,345.00
	1471069	Operations Manager Student Life	9/1/2024	8/31/2025	0.40	29,327.00
	956435	Senior Manager Student Life Financial Analyst & Budgets	9/1/2024	8/31/2025	0.44	35,517.00
	17786	Vice President Student Life	9/1/2024	8/31/2025	0.50	124,711.00
					<b>Total Staff Salaries</b>	<b>\$ 412,347</b>
<b>International Affairs</b> <b>110.11000.41301.STAFF.500.0000000000</b>	1412936	Director International Student & Scholar Services	9/1/2024	8/31/2025	1.00	74,892.00
					<b>Total Staff Salaries</b>	<b>\$ 74,892</b>
<b>Disability Services for Students</b> <b>110.11000.42302.STAFF.500.0000000000</b>	731383	Assistant Director Disability Services for Students	9/1/2024	8/31/2025	1.00	47,448.00

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1108565	Coordinator Disability Services for Students Customer Support	9/1/2024	8/31/2025	1.00	-
	1545050	Business Manager	9/1/2024	8/31/2025	0.96	33,793.00
					<b>Total Staff Salaries</b>	<b>\$ 81,241</b>
<b>Enrollment Management</b> <b>110.11000.50103.STAFF.500.0000000000</b>	1480068	Manager Enrollment Management Financial Analyst & Budgets	9/1/2024	8/31/2025	1.00	53,740.00
	580386	Vice President of Enrollment Management	9/1/2024	8/31/2025	0.50	93,700.00
	1545044	Assistant to the Vice President	9/1/2024	8/31/2025	1.00	42,119.00
					<b>Total Staff Salaries</b>	<b>\$ 189,559</b>
<b>Admissions</b> <b>110.11000.50201.STAFF.500.0000000000</b>	12110	Admissions Counselor I	9/1/2024	8/31/2025	1.00	35,989.00
	12113	Admissions Counselor II	9/1/2024	8/31/2025	1.00	39,885.00
	23537	Admissions Counselor II	9/1/2024	8/31/2025	1.00	40,365.00
	1157915	Admissions Counselor II	9/1/2024	8/31/2025	1.00	40,660.00
	1157916	Admissions Counselor II	9/1/2024	8/31/2025	1.00	38,000.00
	1157917	Admissions Counselor II	9/1/2024	8/31/2025	1.00	40,900.00
	1157918	Admissions Counselor II	9/1/2024	8/31/2025	1.00	38,000.00
	1185922	Associate Director Admissions Marketing & Communications	9/1/2024	8/31/2025	0.45	32,085.00
	12116	Associate Director Admissions	9/1/2024	8/31/2025	1.00	70,100.00
	213317	Assistant Director Admissions	9/1/2024	8/31/2025	1.00	55,179.00
	456367	Assistant Director Admissions	9/1/2024	8/31/2025	1.00	53,500.00

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1446956	Assistant Director Promise Initiatives & Outreach	9/1/2024	8/31/2025	0.85	44,510.00
	1187924	Business Manager	9/1/2024	8/31/2025	1.00	35,021.00
	17875	Director of Admissions	9/1/2024	8/31/2025	1.00	106,764.00
	1416948	Interim Associate Director Admissions	9/1/2024	8/31/2025	1.00	-
	1330936	Transfer Enrollment Specialist	9/1/2024	8/31/2025	1.00	42,720.00
	1330937	Transfer Enrollment Specialist	9/1/2024	8/31/2025	1.00	44,045.00
					<b>Total Staff Salaries</b>	<b>\$ 757,723</b>
<b>Office of Admissions Processing</b>						
<b>110.11000.50301.STAFF.500.0000000000</b>	17578	Application Processor I	9/1/2024	8/31/2025	1.00	29,858.00
	17579	Application Processor I	9/1/2024	8/31/2025	1.00	27,513.00
	17582	Application Processor I	9/1/2024	8/31/2025	1.00	29,378.00
	17576	Application Processor II	9/1/2024	8/31/2025	0.50	19,621.00
	785383	Associate Director Admissions Processing	9/1/2024	8/31/2025	1.00	82,259.00
	833383	Assistant Director Communications	9/1/2024	8/31/2025	1.00	50,642.00
	833385	Assistant Director Data Quality	9/1/2024	8/31/2025	1.00	51,457.00
	975447	Document Imaging Specialist	9/1/2024	8/31/2025	1.00	29,215.00
	17570	Evaluator I	9/1/2024	8/31/2025	1.00	33,518.00
	17571	Evaluator I	9/1/2024	8/31/2025	1.00	32,846.00
	17572	Evaluator I	9/1/2024	8/31/2025	0.50	20,551.00

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 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	17574	Evaluator I	9/1/2024	8/31/2025	0.50	20,057.00
					<b>Total Staff Salaries</b>	<b>\$ 426,915</b>
<b>Financial Aid</b>						
<b>110.11000.50401.STAFF.500.0000000000</b>	930423	Associate Director Financial Aid & Technical Processing	9/1/2024	8/31/2025	0.50	42,691.00
	1064550	Associate Director Scholarships	9/1/2024	8/31/2025	1.00	77,891.00
	223317	Assistant Director Financial Aid for Compliance	9/1/2024	8/31/2025	0.50	26,240.00
	223318	Assistant Director Financial Aid for Counseling & Processing	9/1/2024	8/31/2025	0.50	26,600.00
	1545168	Assistant Director Financial Aid for Programs & Reporting	9/1/2024	8/31/2025	0.50	27,513.00
	275326	Executive Director Financial Aid	9/1/2024	8/31/2025	0.50	54,820.00
	1468	Financial Aid Counselor I	9/1/2024	8/31/2025	1.00	34,297.00
	3774	Financial Aid Counselor I	9/1/2024	8/31/2025	0.50	16,332.00
	6170	Financial Aid Counselor I	9/1/2024	8/31/2025	0.50	16,332.00
	6171	Financial Aid Counselor I	9/1/2024	8/31/2025	1.00	34,297.00
	1328936	Financial Aid Counselor I	9/1/2024	8/31/2025	0.50	17,509.00
	1469	Financial Aid Counselor II	9/1/2024	8/31/2025	0.50	21,225.00
	4788	Financial Aid Counselor II	9/1/2024	8/31/2025	0.50	18,157.00
	9770	Financial Aid Counselor II	9/1/2024	8/31/2025	0.50	17,532.00
	16560	Financial Aid Counselor II	9/1/2024	8/31/2025	0.50	18,517.00
	1168920	Financial Aid Counselor II	9/1/2024	8/31/2025	0.50	18,517.00

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545105	Associate Director Financial Aid Customer Service & Processing	9/1/2024	8/31/2025	0.20	15,154.00
					<b>Total Staff Salaries</b>	<b>\$ 483,624</b>
<b>Student Academic Support</b> <b>110.11900.21104.STAFF.500.0000000000</b>	1545084	Director, Tutoring Write Site	9/1/2024	8/31/2025	0.20	10,615.00
	14872	Coordinator Tutoring	9/1/2024	8/31/2025	0.25	15,546.00
	1090558	Coordinator TRIO SSS Classic	9/1/2024	8/31/2025	0.09	4,363.00
	1408936	Coordinator McNair Scholars	9/1/2024	8/31/2025	0.09	4,320.00
	1545131	Associate Director, TRIO SSS Classic	9/1/2024	8/31/2025	0.20	12,144.00
	1384937	Coordinator, Tutoring	9/1/2024	8/31/2025	0.25	12,978.00
					<b>Total Staff Salaries</b>	<b>\$ 59,966</b>
<b>Student Life</b> <b>110.11900.40001.STAFF.500.0000000000</b>	1379937	Licensed Mental Health Clinician	9/1/2024	8/31/2025	0.20	11,301.00
	437352	Associate Vice President Student Enrichment Health & Support	9/1/2024	8/31/2025	0.38	56,609.00
	1545116	Senior Secretary	9/1/2024	8/31/2025	1.00	29,598.00
					<b>Total Staff Salaries</b>	<b>\$ 97,508</b>
<b>Enrollment Management</b> <b>110.11900.50103.STAFF.500.0000000000</b>	456368	Assistant Director Admissions	9/1/2024	8/31/2025	1.00	52,365.00
	580385	Senior Business Systems Analyst	9/1/2024	8/31/2025	0.50	43,351.00
	930423	Associate Director Financial Aid & Technical Processing	9/1/2024	8/31/2025	0.50	42,690.00
	223317	Associate Director Financial Aid & Technical Processing	9/1/2024	8/31/2025	0.50	26,240.00
	223318	Assistant Director Financial Aid for Counseling & Processing	9/1/2024	8/31/2025	0.50	26,600.00

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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545168	Assistant Director Financial Aid for Programs & Reporting	9/1/2024	8/31/2025	0.50	28,473.00
	275326	Executive Director Financial Aid	9/1/2024	8/31/2025	0.50	54,819.00
	1328936	Financial Aid Counselor I	9/1/2024	8/31/2025	0.50	17,508.00
	1328938	Financial Aid Counselor I	9/1/2024	8/31/2025	1.00	34,777.00
	929422	Manager Scholarships	9/1/2024	8/31/2025	1.00	58,974.00
	975446	Document Imaging Specialist	9/1/2024	8/31/2025	1.00	29,936.00
<b>Total Staff Salaries</b>						<b>\$ 415,733</b>
<b>TOTAL STUDENT SERVICES - STAFF SALARIES</b>						<b>\$ 3,421,645</b>
<b>INSTITUTIONAL SUPPORT</b>						
<b>Chancellor's Office</b>						
<b>110.11000.10001.STAFF.600.0000000000</b>	1534096	Assistant Vice Chancellor Strategy & Chief of Staff	9/1/2024	8/31/2025	0.50	84,540.00
	1617	Chancellor and President	9/1/2024	8/31/2025	0.10	60,986.00
	4878	Executive Assistant to the Chancellor & President	9/1/2024	8/31/2025	0.50	36,315.00
	1525094	Manager Chancellor Events & Commencement	9/1/2024	8/31/2025	0.38	23,560.00
<b>Total Staff Salaries</b>						<b>\$ 205,401</b>
<b>General Counsel</b>						
<b>110.11000.10201.STAFF.600.0000000000</b>	1046537	Coordinator Legal Operations	9/1/2024	8/31/2025	0.45	17,658.00
	1087554	General Counsel, Secretary to the Board of Regents & Chief Compliance Officer	9/1/2024	8/31/2025	0.50	90,656.00
<b>Total Staff Salaries</b>						<b>\$ 108,314</b>
<b>Audit Services</b>						
<b>110.11000.10301.STAFF.600.0000000000</b>	1254929	Chief Audit Executive	9/1/2024	8/31/2025	0.50	61,080.00



**Texas Woman's University**  
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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1929	Senior Auditor	9/1/2024	8/31/2025	0.50	39,615.00
	1082550	Senior Internal Auditor	9/1/2024	8/31/2025	0.44	33,000.00
					<b>Total Staff Salaries</b>	<b>\$ 133,695</b>
<b>Marketing and Communications</b>						
<b>110.11000.10402.STAFF.600.0000000000</b>	1448956	Assistant Director Paid Media	9/1/2024	8/31/2025	0.80	64,768.00
	818385	Communications Specialist	9/1/2024	8/31/2025	0.96	55,062.00
	1212936	Coordinator Social Media & Media Relations	9/1/2024	8/31/2025	1.00	45,870.00
	1212932	Director Creative Services	9/1/2024	8/31/2025	0.40	39,268.00
	1492072	Director Marketing	9/1/2024	8/31/2025	0.94	90,240.00
	507383	Manager Digital Content	9/1/2024	8/31/2025	1.00	71,499.00
	507384	Manager Digital Content	9/1/2024	8/31/2025	0.11	8,136.00
	1492073	Manager Marketing & Communications Operations	9/1/2024	8/31/2025	1.00	57,984.00
	408326	Senior Design Specialist	9/1/2024	8/31/2025	1.00	49,406.00
	1318934	Vice President Marketing & Communications	9/1/2024	8/31/2025	0.56	96,051.00
					<b>Total Staff Salaries</b>	<b>\$ 578,284</b>
<b>IT Solutions</b>						
<b>110.11000.10609.STAFF.600.0000000000</b>	976461	Associate Director Outreach Engagement & Support	9/1/2024	8/31/2025	0.09	8,331.00
	1545082	Chief Information Officer	9/1/2024	8/31/2025	0.16	44,000.00
	976463	Deputy CIO & Director Customer Experience & Engagement	9/1/2024	8/31/2025	0.12	17,439.00
	n.a.	Director Educational & Research Technologies	9/1/2024	8/31/2025	0.22	24,420.00

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 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1198930	Director Enterprise Applications	9/1/2024	8/31/2025	0.14	19,474.00
	977512	Infrastructure Architect	9/1/2024	8/31/2025	0.43	40,355.00
	976477	Service Desk Analyst	9/1/2024	8/31/2025	0.20	6,897.00
	1223929	Senior Information Security Analyst	9/1/2024	8/31/2025	0.19	17,638.00
	976454	Senior Manager Student-Centered Applications	9/1/2024	8/31/2025	0.05	6,092.00
	977509	Senior Network Engineer	9/1/2024	8/31/2025	0.13	9,723.00
	n.a.	Senior Systems Engineer	9/1/2024	8/31/2025	0.13	9,230.00
	976460	Senior Technology Operations Specialist	9/1/2024	8/31/2025	0.85	38,250.00
	976481	Technical Lead	9/1/2024	8/31/2025	0.13	10,237.00
	976482	Technical Lead	9/1/2024	8/31/2025	0.09	8,802.00
	976483	Technical Lead	9/1/2024	8/31/2025	0.30	35,553.00
	1326936	Technical Lead	9/1/2024	8/31/2025	0.09	7,733.00
	976472	Technology Operations Specialist	9/1/2024	8/31/2025	1.00	40,000.00
	1545036	Data Management Officer	9/1/2024	8/31/2025	1.00	131,730.00
					<b>Total Staff Salaries</b>	<b>\$ 475,904</b>
<b>Institutional Research &amp; Data Management</b>						
<b>110.11000.22201.STAFF.600.0000000000</b>	651383	Business Systems Analyst	9/1/2024	8/31/2025	0.97	61,130.00
	1443955	Data Warehouse Analyst	9/1/2024	8/31/2025	1.00	63,500.00
	1443956	Manager Business Intelligence	9/1/2024	8/31/2025	0.75	71,820.00

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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545115	Director Institutional Reporting	9/1/2024	8/31/2025	0.50	47,399.00
	400331	Senior Business Systems Analyst	9/1/2024	8/31/2025	0.49	42,245.00
	1257929	Senior Business Systems Analyst	9/1/2024	8/31/2025	1.00	75,822.00
	645383	Vice Provost Institutional Research & Improvement	9/1/2024	8/31/2025	0.50	93,556.00
					<b>Total Staff Salaries</b>	<b>\$ 455,472</b>
<b>Finance &amp; Administration</b> <b>110.11000.33001.STAFF.600.0000000000</b>	1012515	Director of Operations Finance & Administration	9/1/2024	8/31/2025	0.13	10,704.00
	1252929	Special Assistant to the Vice President Finance & Administration	9/1/2024	8/31/2025	0.50	52,150.00
	1416951	Vice President Finance & Administration and Chief Financial & Operating Officer	9/1/2024	8/31/2025	0.72	234,878.00
					<b>Total Staff Salaries</b>	<b>\$ 297,732</b>
<b>Budget &amp; Financial Planning</b> <b>110.11000.30020.STAFF.600.0000000000</b>	1475070	Associate Vice President Budget & Finance	9/1/2024	8/31/2025	0.42	75,272.00
	1475071	Budget & Financial Analyst I	9/1/2024	8/31/2025	0.50	29,276.00
	1475072	Budget & Financial Analyst II	9/1/2024	8/31/2025	0.50	33,250.00
	1475073	Budget Analyst III	9/1/2024	8/31/2025	0.50	50,588.00
	1475074	Budget Analyst III	9/1/2024	8/31/2025	0.50	33,250.00
	1545120	Director University Budget & Capital Planning	9/1/2024	8/31/2025	0.50	82,740.00
	1245929	Texas State Affairs & Financial Analyst	9/1/2024	8/31/2025	0.25	26,880.00
					<b>Total Staff Salaries</b>	<b>\$ 331,256</b>

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Financial Services</b>						
<b>110.11000.32001.STAFF.600.0000000000</b>	1642	Accountant II	9/1/2024	8/31/2025	0.50	26,620.00
	963442	Accountant II	9/1/2024	8/31/2025	0.46	25,516.00
	1144908	Accountant II	9/1/2024	8/31/2025	0.56	30,610.00
	1298934	Accountant II	9/1/2024	8/31/2025	0.33	17,322.00
	1326934	Accountant II	9/1/2024	8/31/2025	1.00	51,200.00
	1643	Accountant III	9/1/2024	8/31/2025	1.00	66,424.00
	2084	Accountant IV	9/1/2024	8/31/2025	1.00	71,847.00
	1644	Assistant Controller	9/1/2024	8/31/2025	0.46	49,375.00
	825383	Assistant Vice President Controller	9/1/2024	8/31/2025	0.72	103,609.00
	217310	Manager Accounting	9/1/2024	8/31/2025	0.33	30,669.00
	459369	Manager Accounting	9/1/2024	8/31/2025	0.50	46,485.00
	1545104	Manager, Accounting - Concur	9/1/2024	8/31/2025	0.68	52,469.00
	909401	Manager Payment Operations	9/1/2024	8/31/2025	0.35	22,106.00
	1650	Senior Accounting Assisant	9/1/2024	8/31/2025	0.33	13,160.00
	1545103	Assistant Controller	9/1/2024	8/31/2025	1.00	90,730.00
	1237929	Senior Manager Financial Systems	9/1/2024	8/31/2025	0.46	40,262.00
	1545165	Senior Business Systems Analyst - Finance	9/1/2024	8/31/2025	0.95	90,250.00
<b>Total Staff Salaries \$</b>						<b>828,654</b>

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Bursar's Office</b> <b>110.11000.32016.STAFF.600.0000000000</b>	227324	Assistant Director Student Accts & Collections	9/1/2024	8/31/2025	1.00	57,687.00
	257325	Director Student Accounts & Bursar	9/1/2024	8/31/2025	0.59	57,520.00
	23176	Senior Student Account Analyst	9/1/2024	8/31/2025	0.90	42,534.00
	23177	Senior Student Account Analyst	9/1/2024	8/31/2025	0.53	24,707.00
<b>Total Staff Salaries</b>					<b>\$</b>	<b>182,448</b>
<b>Human Resources</b> <b>110.11000.33002.STAFF.600.0000000000</b>	1443952	Business Manager	9/1/2024	8/31/2025	0.76	26,388.00
	359325	Executive Director Human Resources	9/1/2024	8/31/2025	0.50	73,554.00
	1545199	Manager Human Resources & Business Systems Analysts	9/1/2024	8/31/2025	0.48	46,982.00
	989510	Manager Benefits & Wellbeing	9/1/2024	8/31/2025	0.50	46,358.00
	20391	Manager Compensation	9/1/2024	8/31/2025	0.50	42,860.00
	20389	Manager Employee Development & Communications	9/1/2024	8/31/2025	0.50	45,520.00
	20468	Manager HR Accounting & Reporting	9/1/2024	8/31/2025	0.50	45,955.00
	1443953	Manager HR Records & Onboarding	9/1/2024	8/31/2025	0.35	31,946.00
	216314	Manager Payroll	9/1/2024	8/31/2025	0.50	47,035.00
	20390	Manager Recruitment	9/1/2024	8/31/2025	0.50	45,518.00
	1545194	Chief Human Resources & People Officer	9/1/2024	8/31/2025	0.50	90,832.00
	1545139	Manager Employee Relations	9/1/2024	8/31/2025	0.50	42,980.00
	20308	Senior HR Generalist	9/1/2024	8/31/2025	0.50	26,569.00

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	20309	Senior HR Generalist	9/1/2024	8/31/2025	0.50	27,007.00
	20310	Senior HR Generalist	9/1/2024	8/31/2025	0.50	26,697.00
	20312	Senior HR Generalist	9/1/2024	8/31/2025	0.50	25,547.00
	1545034	Senior HR Generalist	9/1/2024	8/31/2025	1.00	51,334.00
	1545140	Senior HR Generalist	9/1/2024	8/31/2025	1.00	51,094.00
	1545166	Senior Business Systems Analyst - HR	9/1/2024	8/31/2025	1.00	86,169.00
	1545167	Senior Business Systems Analyst - HR	9/1/2024	8/31/2025	1.00	86,169.00
	1377937	HR Generalist	9/1/2024	8/31/2025	1.00	38,699.00
	1545207	Employee Relations & Compliance Specialist	9/1/2024	8/31/2025	0.06	3,632.00
	1545141	Accountant IV	9/1/2024	8/31/2025	1.00	69,233.00
					<b>Total Staff Salaries</b>	<b>\$ 1,078,078</b>
<b>Postal Services</b>						
<b>110.11000.34001.STAFF.600.0000000000</b>	2125	General Services Clerk	9/1/2024	8/31/2025	1.00	30,085.00
	1003515	Mail Clerk	9/1/2024	8/31/2025	1.00	29,897.00
					<b>Total Staff Salaries</b>	<b>\$ 59,982</b>
<b>Police Department - Denton</b>						
<b>110.11000.35101.STAFF.600.0000000000</b>	1495074	Chief of Police	9/1/2024	8/31/2025	1.00	176,260.00
	1495075	Manager Police Department Business Operations	9/1/2024	8/31/2025	0.22	16,811.00
	11620	Patrol Services Lieutenant	9/1/2024	8/31/2025	1.00	105,330.00
	2253	Police Captain	9/1/2024	8/31/2025	1.00	115,365.00

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary
	145303	Police Corporal	9/1/2024 - 8/31/2025	1.00	76,934.00
	149307	Police Corporal	9/1/2024 - 8/31/2025	1.00	78,254.00
	149308	Police Corporal	9/1/2024 - 8/31/2025	1.00	77,294.00
	777395	Police Officer	9/1/2024 - 8/31/2025	1.00	73,524.00
	777404	Police Officer	9/1/2024 - 8/31/2025	1.00	73,644.00
	777405	Police Officer	9/1/2024 - 8/31/2025	1.00	69,720.00
	1107561	Police Officer	9/1/2024 - 8/31/2025	1.00	73,308.00
	777396	Police Officer	9/1/2024 - 8/31/2025	1.00	69,720.00
	777398	Police Officer	9/1/2024 - 8/31/2025	1.00	74,124.00
	777399	Police Officer	9/1/2024 - 8/31/2025	1.00	73,764.00
	777401	Police Officer	9/1/2024 - 8/31/2025	1.00	73,332.00
	777402	Police Officer	9/1/2024 - 8/31/2025	1.00	69,720.00
	777403	Police Officer	9/1/2024 - 8/31/2025	1.00	72,384.00
	777392	Police Sergeant	9/1/2024 - 8/31/2025	1.00	84,371.00
	777393	Police Sergeant	9/1/2024 - 8/31/2025	1.00	84,611.00
	777394	Police Sergeant	9/1/2024 - 8/31/2025	1.00	84,611.00
	790383	Police Sergeant	9/1/2024 - 8/31/2025	1.00	84,371.00
	11621	Special Services Lieutenant	9/1/2024 - 8/31/2025	1.00	101,599.00

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates	FTE	Salary
					<b>Total Staff Salaries \$ 1,809,051</b>
<b>Police Department - Dallas</b>					
<b>110.11000.35201.STAFF.600.0000000000</b>	777384	Guard	9/1/2024 - 8/31/2025	1.00	37,386.00
	777383	Guard	9/1/2024 - 8/31/2025	1.00	37,386.00
	777385	Guard	9/1/2024 - 8/31/2025	1.00	41,101.00
	777386	Guard	9/1/2024 - 8/31/2025	1.00	37,386.00
	24036	Supervisor Guards	9/1/2024 - 8/31/2025	1.00	62,591.00
					<b>Total Staff Salaries \$ 215,850</b>
<b>Police Department - Houston</b>					
<b>110.11000.35301.STAFF.600.0000000000</b>	777388	Guard	9/1/2024 - 8/31/2025	1.00	38,856.00
	777389	Guard	9/1/2024 - 8/31/2025	1.00	42,574.00
	777390	Guard	9/1/2024 - 8/31/2025	1.00	41,313.00
	777391	Guard	9/1/2024 - 8/31/2025	1.00	39,246.00
	895383	Guard	9/1/2024 - 8/31/2025	1.00	39,336.00
	20648	Supervisor Guards	9/1/2024 - 8/31/2025	1.00	64,272.00
					<b>Total Staff Salaries \$ 265,597</b>
<b>Environmental Health and Safety</b>					
<b>110.11000.36003.STAFF.600.0000000000</b>	971446	Environmental Health & Safety Specialist	9/1/2024 - 8/31/2025	0.50	25,000.00
	971446	Environmental Health & Safety Specialist	9/1/2024 - 8/31/2025	0.50	25,000.00
	460370	Director Environmental Safety & Health	9/1/2024 - 8/31/2025	0.54	55,817.00
	503383	Environmental Health & Safety Specialist	9/1/2024 - 8/31/2025	0.50	25,000.00



**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary	
					<b>Total Staff Salaries</b>	<b>\$ 130,817</b>
<b>Procurement Services</b>						
<b>110.11000.37001.STAFF.600.0000000000</b>	1545005	HUB Associate	9/1/2024	8/31/2025	1.00	45,000.00
	1087555	Chief Procurement Officer/HUB Coordinator	9/1/2024	8/31/2025	0.30	36,949.00
	1002513	Coordinator Contract Services	9/1/2024	8/31/2025	0.45	18,905.00
	1195925	Director Purchasing & Contracts/Associate HUB Coordinator	9/1/2024	8/31/2025	0.34	33,904.00
	1352936	Manager Procurement Services/Assistant HUB Coordinator	9/1/2024	8/31/2025	0.30	16,542.00
	1362936	Manager Purchasing & Contracts/Assistant HUB Coordinator	9/1/2024	8/31/2025	0.36	24,332.00
	701384	Procurement Generalist/HUB Assistant	9/1/2024	8/31/2025	0.50	24,225.00
	967445	Senior Administrative Assistant Vendor Services	9/1/2024	8/31/2025	0.50	17,631.00
	913402	Administrator/Assistant HUB Coordinator	9/1/2024	8/31/2025	0.18	7,986.00
					<b>Total Staff Salaries</b>	<b>\$ 225,474</b>
<b>TOTAL INSTITUTIONAL SUPPORT - STAFF SALARIES</b>					<b>\$</b>	<b><u>7,382,009</u></b>
<b><u>OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT</u></b>						
<b>Central Receiving</b>						
<b>110.11000.30102.STAFF.700.0000000000</b>	946432	Coordinator Space Management	9/1/2024	8/31/2025	0.50	20,341.00
	1444	General Services Clerk	9/1/2024	8/31/2025	0.90	25,137.00
	6752	Purchasing Specialist	9/1/2024	8/31/2025	0.50	19,125.00
					<b>Total Staff Salaries</b>	<b>\$ 64,603</b>

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Facilities Management - Business Services 110.11000.34004.STAFF.700.0000000000</b>	1483068	Administrator FMC Operational Systems	9/1/2024	8/31/2025	0.14	6,844.00
	1486068	Assistant Director Facilities Business & Operations	9/1/2024	8/31/2025	0.50	41,040.00
	818383	Automotive Mechanic I	9/1/2024	8/31/2025	0.50	13,510.00
	816383	Automotive Mechanic II	9/1/2024	8/31/2025	0.42	14,789.00
	8881	CAD Technician	9/1/2024	8/31/2025	0.48	20,311.00
	8735	Coordinator Property Control	9/1/2024	8/31/2025	0.50	17,668.00
	969445	Director Space Management Real Estate & Assets	9/1/2024	8/31/2025	0.50	63,709.00
	923412	Facilities Management Generalist	9/1/2024	8/31/2025	0.50	18,394.00
	1485068	Lead Mover	9/1/2024	8/31/2025	0.60	103,738.00
	1414	Mover	9/1/2024	8/31/2025	0.50	12,864.00
	185320	Power Plant Operator	9/1/2024	8/31/2025	0.50	23,206.00
	421341	Project Manager Planning & Design	9/1/2024	8/31/2025	0.33	33,294.00
	1506090	Project Manager Planning & Design	9/1/2024	8/31/2025	1.00	75,868.00
	671383	Shuttle Driver	9/1/2024	8/31/2025	1.00	29,555.00
	923408	Shuttle Driver	9/1/2024	8/31/2025	1.00	24,960.00
	1448957	Supervisor Fleet Automotive Services	9/1/2024	8/31/2025	0.60	35,361.00
	1448958	Supervisor Fleet Transportation Services	9/1/2024	8/31/2025	0.60	34,548.00

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	995510	Supervisor Warehouse Services	9/1/2024	8/31/2025	1.00	46,480.00
	923409	Senior Administrative Assistant	9/1/2024	8/31/2025	0.45	15,085.00
	998510	Senior Associate Vice President & Chief Facilities Officer	9/1/2024	8/31/2025	0.45	102,195.00
	1446955	Senior Bus Driver	9/1/2024	8/31/2025	1.00	54,726.00
	1474068	Senior Project Manager Interior Design Services	9/1/2024	8/31/2025	0.50	47,500.00
	n.a.	Warehouse Coordinator	9/1/2024	8/31/2025	0.70	14,230.00
					<b>Total Staff Salaries</b>	<b>\$ 849,875</b>
<b>Building Maintenance-Denton</b>						
<b>110.11000.34101.STAFF.700.0000000000</b>	921405	Access Control Specialists	9/1/2024	8/31/2025	0.75	34,927.00
	921406	Access Control Specialists	9/1/2024	8/31/2025	0.45	21,357.00
	1375936	Assistant Manager Building Maintenance	9/1/2024	8/31/2025	0.22	14,725.00
	185313	Building Maintenance	9/1/2024	8/31/2025	0.50	19,797.00
	11190	Carpenter I	9/1/2024	8/31/2025	0.50	18,217.00
	1435	Carpenter II	9/1/2024	8/31/2025	0.50	20,369.00
	2117	Carpenter II	9/1/2024	8/31/2025	0.60	25,350.00
	6359	Electrical Inspector	9/1/2024	8/31/2025	0.75	48,083.00
	24176	Electrician I	9/1/2024	8/31/2025	0.50	22,500.00
	1721	Lead Electrician	9/1/2024	8/31/2025	0.45	26,699.00
	1431	Lead Painter	9/1/2024	8/31/2025	0.49	17,940.00

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1432	Lead Plumber	9/1/2024	8/31/2025	0.50	29,306.00
	609383	Manager Construction Services	9/1/2024	8/31/2025	0.37	27,873.00
	24178	Painter I	9/1/2024	8/31/2025	0.50	13,458.00
	1437	Painter II	9/1/2024	8/31/2025	0.10	3,180.00
	2122	Painter II	9/1/2024	8/31/2025	0.10	3,006.00
	2293	Plumber II	9/1/2024	8/31/2025	0.50	26,246.00
	2294	Plumber II	9/1/2024	8/31/2025	0.60	30,211.00
	6690	Plumbing Inspector	9/1/2024	8/31/2025	0.75	47,812.00
	185319	Power Plant Operator	9/1/2024	8/31/2025	0.50	23,742.00
	185321	Power Plant Operator	9/1/2024	8/31/2025	0.50	22,966.00
					<b>Total Staff Salaries</b>	<b>\$ 497,764</b>
<b>Bldg Maintenance-Houston</b> <b>110.11000.34103.STAFF.700.0000000000</b>	21685	Assistant Supervisor Facilities Operations	9/1/2024	8/31/2025	0.50	23,264.00
	896386	Building Maintenance	9/1/2024	8/31/2025	0.57	21,821.00
	579383	Coordinator Facilities Operations Support	9/1/2024	8/31/2025	0.42	16,430.00
					<b>Total Staff Salaries</b>	<b>\$ 61,515</b>
<b>Bldg Maintenance-Dallas</b> <b>110.11000.34104.STAFF.700.0000000000</b>	844383	Assistant Director Facilities Operations	9/1/2024	8/31/2025	0.50	45,930.00
	22956	Assistant Supervisor Facilities Operations	9/1/2024	8/31/2025	0.39	15,101.00
	22961	Maintenance Worker III	9/1/2024	8/31/2025	0.50	16,411.00

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					<b>Total Staff Salaries</b>	<b>\$ 77,442</b>
<b>Custodial Services-Denton</b> <b>110.11000.34201.STAFF.700.0000000000</b>	662383	Assistant Supervisor Custodial Services	9/1/2024	8/31/2025	0.50	18,280.00
	2431	Custodian I	9/1/2024	8/31/2025	0.50	13,350.00
	2430	Custodian I	9/1/2024	8/31/2025	0.50	13,470.00
	2429	Custodian I	9/1/2024	8/31/2025	0.50	13,230.00
	2423	Custodian I	9/1/2024	8/31/2025	0.50	12,480.00
	2466	Custodian I	9/1/2024	8/31/2025	0.50	13,230.00
	2465	Custodian I	9/1/2024	8/31/2025	0.36	9,699.00
	2463	Custodian I	9/1/2024	8/31/2025	0.50	14,430.00
	2445	Custodian I	9/1/2024	8/31/2025	0.50	13,470.00
	2443	Custodian I	9/1/2024	8/31/2025	0.50	13,350.00
	2439	Custodian I	9/1/2024	8/31/2025	0.80	19,968.00
	2437	Custodian I	9/1/2024	8/31/2025	0.50	13,950.00
	2456	Custodian I	9/1/2024	8/31/2025	0.50	13,590.00
	2455	Custodian I	9/1/2024	8/31/2025	0.50	12,480.00
	2452	Custodian I	9/1/2024	8/31/2025	0.36	9,785.00
	2450	Custodian I	9/1/2024	8/31/2025	0.50	12,480.00
	2231	Custodian I	9/1/2024	8/31/2025	0.50	12,480.00

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2457	Custodian I	9/1/2024	8/31/2025	0.50	13,710.00
	3293	Custodian I	9/1/2024	8/31/2025	0.50	14,270.00
	3294	Custodian I	9/1/2024	8/31/2025	0.50	13,710.00
	3377	Custodian I	9/1/2024	8/31/2025	0.50	15,590.00
	3379	Custodian I	9/1/2024	8/31/2025	0.50	13,590.00
	5848	Custodian I	9/1/2024	8/31/2025	0.50	13,350.00
	24177	Custodian I	9/1/2024	8/31/2025	0.50	13,230.00
	2422	Custodian I	9/1/2024	8/31/2025	0.50	13,830.00
	2424	Custodian I	9/1/2024	8/31/2025	0.50	13,230.00
	2434	Custodian I	9/1/2024	8/31/2025	0.50	13,710.00
	9710	Custodian II	9/1/2024	8/31/2025	0.50	15,602.00
	9711	Custodian II	9/1/2024	8/31/2025	0.80	25,212.00
	9713	Custodian II	9/1/2024	8/31/2025	0.50	15,310.00
	9714	Custodian II	9/1/2024	8/31/2025	0.50	14,560.00
	9716	Custodian II	9/1/2024	8/31/2025	0.50	15,602.00
	9715	Custodian II	9/1/2024	8/31/2025	0.50	16,750.00
	2130	Custodian Leader	9/1/2024	8/31/2025	0.50	21,077.00
	3383	Custodian Leader	9/1/2024	8/31/2025	0.50	19,524.00

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	186312	Manager Custodial Operations	9/1/2024	8/31/2025	0.35	23,128.00
					<b>Total Staff Salaries</b>	<b>\$ 534,707</b>
<b>Custodial Services-Houston</b>						
<b>110.11000.34202.STAFF.700.0000000000</b>	1453	Custodian I	9/1/2024	8/31/2025	0.50	13,470.00
	4875	Custodian I	9/1/2024	8/31/2025	0.50	13,470.00
	8575	Custodian I	9/1/2024	8/31/2025	0.50	14,310.00
	8576	Custodian I	9/1/2024	8/31/2025	0.50	12,480.00
	9282	Custodian I	9/1/2024	8/31/2025	0.50	12,480.00
	2545	Custodian II	9/1/2024	8/31/2025	0.50	16,441.00
	8577	Custodian II	9/1/2024	8/31/2025	0.50	16,514.00
	8578	Custodian Leader	9/1/2024	8/31/2025	0.50	-
	12029	Maintenance Worker II	9/1/2024	8/31/2025	0.50	17,452.00
					<b>Total Staff Salaries</b>	<b>\$ 116,617</b>
<b>Custodial Services-Dallas</b>						
<b>110.11000.34203.STAFF.700.0000000000</b>	22036	Custodian I	9/1/2024	8/31/2025	0.50	13,230.00
	22037	Custodian I	9/1/2024	8/31/2025	0.50	12,480.00
	22936	Custodian I	9/1/2024	8/31/2025	0.50	13,590.00
	22959	Custodian II	9/1/2024	8/31/2025	0.50	16,012.00
	37278	Custodian II	9/1/2024	8/31/2025	0.50	15,826.00
	22960	Custodian Leader	9/1/2024	8/31/2025	0.50	19,115.00

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					<b>Total Staff Salaries</b>	<b>\$ 90,253</b>
<b>Grounds Maintenance-Denton</b>						
<b>110.11000.34301.STAFF.700.0000000000</b>	1420	Greenhouse Foreperson	9/1/2024	8/31/2025	0.50	18,216.00
	1421	Greenhouse Specialist	9/1/2024	8/31/2025	0.50	16,770.00
	2417	Groundskeeper I	9/1/2024	8/31/2025	0.50	13,710.00
	2416	Groundskeeper I	9/1/2024	8/31/2025	0.50	12,480.00
	2415	Groundskeeper I	9/1/2024	8/31/2025	0.50	15,610.00
	2094	Groundskeeper I	9/1/2024	8/31/2025	0.50	12,480.00
	2446	Groundskeeper I	9/1/2024	8/31/2025	0.50	12,480.00
	2451	Groundskeeper I	9/1/2024	8/31/2025	0.50	13,230.00
	1422	Groundskeeper II	9/1/2024	8/31/2025	0.50	15,670.00
	2467	Groundskeeper II	9/1/2024	8/31/2025	0.50	14,560.00
	2464	Groundskeeper II	9/1/2024	8/31/2025	0.50	14,560.00
	2461	Groundskeeper II	9/1/2024	8/31/2025	0.50	15,939.00
	1423	Groundskeeper III	9/1/2024	8/31/2025	0.50	15,600.00
	2114	Groundskeeper III	9/1/2024	8/31/2025	0.50	15,600.00
	5613	Groundskeeper III	9/1/2024	8/31/2025	0.50	16,609.00
	1424	Irrigation Technician	9/1/2024	8/31/2025	0.50	13,968.00
	2546	Irrigation Technician	9/1/2024	8/31/2025	0.50	18,526.00



**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	4693	Landscape Lead/Pest Control Technician	9/1/2024	8/31/2025	0.50	17,768.00
	186313	Manager Landscape Operations	9/1/2024	8/31/2025	0.95	67,371.00
	1427	Refuse Collector Driver	9/1/2024	8/31/2025	0.50	15,293.00
	186314	Supervisor Landscape Services	9/1/2024	8/31/2025	0.50	24,789.00
					<b>Total Staff Salaries</b>	<b>\$ 381,229</b>
<b>Central Plant-Denton</b>						
<b>110.11000.34402.STAFF.700.0000000000</b>	1089558	Assistant Director Building Maintenance	9/1/2024	8/31/2025	0.19	15,675.00
	868383	Assistant Director Central Plant & Utilities	9/1/2024	8/31/2025	0.75	68,919.00
	2111	Electrician II	9/1/2024	8/31/2025	1.00	50,352.00
	1438	Plumber I	9/1/2024	8/31/2025	0.80	37,340.00
	185314	Power Plant Analyst	9/1/2024	8/31/2025	0.50	25,191.00
	185318	Power Plant Operator	9/1/2024	8/31/2025	1.00	43,639.00
	185327	Power Plant Operator	9/1/2024	8/31/2025	1.00	48,613.00
	185328	Power Plant Operator	9/1/2024	8/31/2025	1.00	51,330.00
	185322	Power Plant Operator	9/1/2024	8/31/2025	1.00	51,909.00
	185323	Power Plant Operator	9/1/2024	8/31/2025	1.00	47,441.00
	185324	Power Plant Operator	9/1/2024	8/31/2025	1.00	46,170.00
	185326	Power Plant Operator	9/1/2024	8/31/2025	1.00	49,916.00
	923406	Supervisor Power Plant	9/1/2024	8/31/2025	1.00	55,883.00

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary	
					<b>Total Staff Salaries</b>	<b>\$ 592,378</b>
					<b>TOTAL O&amp;M OF PHYSICAL PLANT - STAFF SALARIES</b>	<b>\$ 3,266,383</b>
<b>NON-FORMULA SUPPORT ITEMS</b>						
<b>Online Nursing Education</b>						
<b>110.11700.27202.STAFF.400.0000000000</b>	1159915	Nurse Educator Program Coordinator	9/1/2024	8/31/2025	1.00	37,124.00
	1159916	Nursing Compliance Officer	9/1/2024	8/31/2025	1.00	39,615.00
					<b>Total Staff Salaries</b>	<b>\$ 76,739</b>
<b>Online Nursing Education</b>						
<b>110.11700.27202.FACUL.400.0000000000</b>		Part-Time Faculty				9,165.00
					<b>Total Faculty Salaries</b>	<b>\$ 9,165</b>
<b>Jane Nelson Institute for Women's Leadership</b>						
<b>110.11710.11001.STAFF.400.0000000000</b>	1113565	Training & Development Specialist	9/1/2024	8/31/2025	1.00	53,574.00
	1065550	Administrative Assistant	9/1/2024	8/31/2025	1.00	31,722.00
	1545205	Director Development Jane Nelson Institute for Women's Leadership	9/1/2024	8/31/2025	1.00	85,720.00
	1262929	Director JNWL Special Projects	9/1/2024	8/31/2025	1.00	102,733.00
	1033525	Executive Director & Chief Officer Jane Nelson Institute for Women's Leadership	9/1/2024	8/31/2025	1.00	201,440.00
	1175926	Managing Editor	9/1/2024	8/31/2025	1.00	58,614.00
	1468067	Manager Jane Nelson Institute for Women's Leadership Special Projects	9/1/2024	8/31/2025	1.00	63,480.00
	1199929	Manager Marketing & Communications	9/1/2024	8/31/2025	1.00	70,000.00

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1281934	Librarian Special Collections Processing	9/1/2024	8/31/2025	1.00	48,000.00
	1087555	Chief Procurement Officer/HUB Coordinator	9/1/2024	8/31/2025	0.10	12,316.00
	1195925	Director Purchasing & Contracts/Associate HUB Coordinator	9/1/2024	8/31/2025	0.10	9,972.00
	1352936	Manager Procurement Services/Assistant HUB Coordinator	9/1/2024	8/31/2025	0.10	5,513.00
	22876	Program Coordinator	9/1/2024	8/31/2025	1.00	-
	1189922	Director Assessment & Planning	9/1/2024	8/31/2025	0.53	41,992.00
	1438955	Assistant Vice President Women's Leadership Philanthropy	9/1/2024	8/31/2025	1.00	125,000.00
	1405936	Coordinator Advancement Events	9/1/2024	8/31/2025	1.00	41,600.00
	1475070	Associate Vice President Budget & Finance	9/1/2024	8/31/2025	0.08	14,338.00
	177310	Director Governmental & Legislative Affairs	9/1/2024	8/31/2025	0.10	12,689.00
	1416951	Vice President Finance & Administration and Chief Financial & Operating Officer	9/1/2024	8/31/2025	0.05	16,311.00
	1298934	Accountant II	9/1/2024	8/31/2025	0.10	5,249.00
	825383	Assistant Vice President Controller	9/1/2024	8/31/2025	0.09	12,950.00
	217310	Manager Accounting	9/1/2024	8/31/2025	0.10	9,294.00
	909401	Manager Payment Operations	9/1/2024	8/31/2025	0.10	6,316.00
<b>Total Staff Salaries \$</b>						<b>1,028,823</b>

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Center for Women Entrepreneurs</b> <b>110.11710.11003.STAFF.400.0000000000</b>	1031527	Associate Director Center for Women Entrepreneurs	9/1/2024	8/31/2025	1.00	68,980.00
	975448	Director Center for Women Entrepreneurs	9/1/2024	8/31/2025	1.00	130,192.00
	434351	Program Coordinator	9/1/2024	8/31/2025	1.00	41,571.00
	769383	Small Business Advisor	9/1/2024	8/31/2025	1.00	74,220.00
	1213929	Statewide Program Manager	9/1/2024	8/31/2025	1.00	77,130.00
<b>Total Staff Salaries</b>						<b>\$ 392,093</b>
<b>Center for Research &amp; Student Leadership</b> <b>110.11710.11005.STAFF.400.0000000000</b>	801383	Associate Director Center for Student Leadership	9/1/2024	8/31/2025	1.00	69,775.00
	1084554	Director Center for Student Leadership	9/1/2024	8/31/2025	1.00	115,740.00
	1524090	Program Director	9/1/2024	8/31/2025	1.00	50,419.00
<b>Total Staff Salaries</b>						<b>\$ 235,934</b>
<b>Center for Women in Government</b> <b>110.11710.11008.STAFF.400.0000000000</b>	1545092	Associate Director Center for Women in Politics & Public Policy	9/1/2024	8/31/2025	1.00	68,250.00
	1453955	Coordinator Outreach & Educational Programming	9/1/2024	8/31/2025	1.00	45,000.00
	1150909	Curator Sue S Bancroft Women's Leadership Hall	9/1/2024	8/31/2025	1.00	54,840.00
	1545089	Director Center for Women in Government	9/1/2024	8/31/2025	1.00	115,500.00
	1295934	Program Coordinator	9/1/2024	8/31/2025	1.00	38,460.00
	1245929	Texas State Affairs & Financial Analyst	9/1/2024	8/31/2025	0.10	10,752.00
<b>Total Staff Salaries</b>						<b>\$ 332,802</b>
<b>Center for Women in Government</b> <b>110.11710.11008.FACUL.400.0000000000</b>	1498080	Lecturer II	9/1/2024	5/31/2025	0.25	14,609.00

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Total Faculty Salaries \$</b>						<b>14,609</b>
<b>Health and Well-being Initiative</b> <b>110.11710.40701.STAFF.400.0000000000</b>	710383	Assistant Director Health & Wellbeing Initiative-Operations	9/1/2024	8/31/2025	1.00	60,250.00
	1175927	Business Manager	9/1/2024	8/31/2025	1.00	36,805.00
	456369	Director Health & Wellbeing Initiative	9/1/2024	8/31/2025	1.00	109,725.00
<b>Total Staff Salaries \$</b>						<b>206,780</b>
<b>Health and Well-being Initiative</b> <b>110.11710.40701.FACUL.400.0000000000</b>		Part-Time Faculty				15,000.00
	<b>Total Faculty Salaries \$</b>					
<b>Student Life Leadership</b> <b>110.11710.40801.STAFF.400.0000000000</b>	1011515	Program Coordinator	9/1/2024	8/31/2025	1.00	38,220.00
		Associate Director Center for Student Involvement/Director of Sorority & Fraternity Life				
	1545093		9/1/2024	8/31/2025	0.86	63,210.00
	1168918	Assistant Director Civic Engagement	9/1/2024	8/31/2025	0.89	44,055.00
	1267930	Assistant Director Involvement & Special Events	9/1/2024	8/31/2025	1.00	47,562.00
	386325	Business Manager	9/1/2024	8/31/2025	1.00	34,751.00
	1545074	Director Center for Student Involvement	9/1/2024	8/31/2025	1.00	85,720.00
	390325	Assistant Director Student Life DAL	9/1/2024	8/31/2025	1.00	50,355.00
	426345	Secretary	9/1/2024	8/31/2025	1.00	25,859.00
	390326	Student Development Specialist III	9/1/2024	8/31/2025	1.00	39,240.00
	190310	Assistant Director Student Life	9/1/2024	8/31/2025	1.00	48,220.00
14249	Student Development Specialist III	9/1/2024	8/31/2025	1.00	39,000.00	

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					<b>Total Staff Salaries</b>	<b>\$ 516,192</b>
<b>CARE</b>						
<b>110.11720.42401.STAFF.500.0000000000</b>	1545108	Grant Coordinator	9/1/2024	8/31/2025	1.00	48,000.00
	1136623	Associate Director CARE	9/1/2024	8/31/2025	0.33	22,321.00
	1010515	Business Manager	9/1/2024	8/31/2025	1.00	37,285.00
	287326	Executive Director Campus Alliance & Resource Education	9/1/2024	8/31/2025	1.00	110,831.00
	1103560	Student Services Program Advisor/Case Manager	9/1/2024	8/31/2025	1.00	53,220.00
	420339	Associate Director Consulting & Programming	9/1/2024	8/31/2025	1.00	67,684.00
	420336	Career Consultant	9/1/2024	8/31/2025	1.00	46,499.00
	795383	Director Career Connections Center	9/1/2024	8/31/2025	1.00	89,520.00
	951432	Business Manager	9/1/2024	8/31/2025	1.00	39,371.00
	1142908	Licensed Mental Health Clinician	9/1/2024	8/31/2025	1.00	51,237.00
	1475069	Licensed Mental Health Clinician	9/1/2024	8/31/2025	1.00	60,573.00
	364325	Licensed Psychologist	9/1/2024	8/31/2025	1.00	78,071.00
	1545114	Assistant Director Veteran & Basic Needs Support	9/1/2024	8/31/2025	1.00	50,000.00
					<b>Total Staff Salaries</b>	<b>\$ 754,612</b>
<b>Office of the Dean-Nursing</b>						
<b>110.11740.27001.STAFF.100.0000000000</b>	1545082	Chief Information Officer	9/1/2024	8/31/2025	0.31	\$ 85,250
					<b>Total Staff Salaries</b>	<b>\$ 85,250</b>
<b>Office of the Dean-Nursing</b>						
<b>110.11740.27001.FACUL.100.0000000000</b>	14228	Associate Professor	9/1/2024	5/31/2025	0.09	\$ 8,355

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary	
<b>Total Faculty Salaries</b>					<b>\$ 8,355</b>	
<b>TOTAL NON-FORMULA SUPPORT ITEMS - STAFF SALARIES</b>					<b>\$ 3,629,225</b>	
<b>TOTAL NON-FORMULA SUPPORT ITEMS - FACULTY SALARIES</b>					<b>\$ 47,129</b>	
<b>RESEARCH DEVELOPMENT FUND</b>						
<b>Research and Sponsored Programs</b>						
<b>110.11770.20202.STAFF.200.0000000000</b>	1360937	Coordinator Internal Funding Operations	9/1/2024	8/31/2025	0.13	5,774.00
	1092558	Director Center for Research Design & Analysis	9/1/2024	8/31/2025	0.10	9,050.00
	218319	Director Operations Research & Sponsored Programs	9/1/2024	8/31/2025	0.16	18,429.00
	906398	Manager Center Research Design & Analysis	9/1/2024	8/31/2025	0.50	26,956.00
	1450956	Program Coordinator	9/1/2024	8/31/2025	1.00	40,879.00
	1340937	Research Administration Associate	9/1/2024	8/31/2025	0.18	11,056.00
	1360938	Research Administration Specialist	9/1/2024	8/31/2025	0.10	6,350.00
	1360939	Research Administration Specialist	9/1/2024	8/31/2025	0.10	6,542.00
	1360936	Research Compliance Specialist	9/1/2024	8/31/2025	0.17	10,061.00
<b>Total Staff Salaries</b>					<b>\$ 135,097</b>	
<b>TOTAL RESEARCH DEVELOPMENT FUND - STAFF SALARIES</b>					<b>\$ 135,097</b>	
<b>CLINIC, LAB, AND MUSIC FEES</b>						
<b>Speech &amp; Hearing Clinic</b>						
<b>110.21240.26103.STAFF.100.0000000000</b>	1629	Senior Secretary	9/1/2024	8/31/2025	0.25	\$ 7,770
<b>Total Staff Salaries</b>					<b>\$ 7,770</b>	

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Oral Health Clinic</b>						
<b>110.21240.26105.STAFF.100.0000000000</b>	1545117	Dental Hygiene Clinic Manager	9/1/2024	5/31/2025	0.31	\$ 9,672
	1545117	Dental Hygiene Clinic Manager	8/1/2025	8/31/2025	0.04	\$ 1,248
<b>Total Staff Salaries</b>						<b>\$ 10,920</b>
<b>TOTAL CLINIC, LAB, AND MUSIC FEES - STAFF SALARIES</b>						<b>\$ 18,690</b>
<b>SUBTOTAL EDUCATION AND GENERAL FUNDS - STAFF SALARIES</b>						<b>\$ 26,717,783</b>
<b>SUBTOTAL EDUCATION AND GENERAL FUNDS - FACULTY SALARIES</b>						<b>\$ 52,810,495</b>



**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates	FTE	Salary
<b>DESIGNATED FUNDS</b>					
<b>DESIGNATED TUITION</b>					
<b>Technology Client Svcs</b>					
<b>111.44100.10612.STAFF.100.0000000000</b>	976480	Service Desk Analyst	9/1/2024	8/31/2025	0.50 \$ 16,533
<b>Total Staff Salaries</b>					<b>\$ 16,533</b>
<b>Experiential Learning</b>					
<b>111.44110.21701.STAFF.100.0000000000</b>	1375938	Assistant Director Internships & Experiential Learning	9/1/2024	8/31/2025	1.00 \$ 53,420
	718383	Director Internships & Experiential Learning	9/1/2024	8/31/2025	1.00 \$ 70,250
	1085556	Director Univeristy Academic Advising	9/1/2024	8/31/2025	0.21 \$ 18,724
<b>Total Staff Salaries</b>					<b>\$ 142,394</b>
<b>Dean - Arts and Sciences</b>					
<b>111.44100.24002.STAFF.100.0000000000</b>	14235	Academic Advisor I	9/1/2024	8/31/2025	1.00 \$ 42,480
	21745	Academic Advisor II	9/1/2024	8/31/2025	1.00 \$ 44,000
	873383	Academic Advisor II	9/1/2024	8/31/2025	0.03 \$ 1,637
	1166918	Business Manager	9/1/2024	8/31/2025	0.71 \$ 26,072
	1165917	Coordinator College Academic Advising	9/1/2024	8/31/2025	0.12 \$ 6,918
	1427950	Collaborative Pianist	9/1/2024	5/31/2025	0.14 \$ -
	1323935	Music Therapy Clinical Training Coordinator	9/1/2024	8/31/2025	0.25 \$ 11,928
<b>Total Staff Salaries</b>					<b>\$ 133,035</b>
<b>School of Sciences-Biology</b>					
<b>111.44100.24101.STAFF.100.0000000000</b>	1107560	Coordinator STEM Student Services	9/1/2024	8/31/2025	0.37 \$ 12,196

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
					<b>Total Staff Salaries</b>	<b>\$ 12,196</b>
<b>School of the Sciences-Chemistry &amp; Biochemistry</b>						
<b>111.44100.24201.STAFF.100.0000000000</b>	63294	Laboratory Technician IV	9/1/2024	8/31/2025	0.50	\$ 16,318
					<b>Total Staff Salaries</b>	<b>\$ 16,318</b>
<b>School of the Arts &amp; Design-Dance</b>						
<b>111.44100.24801.STAFF.100.0000000000</b>	2149	Accompanist	9/1/2024	5/31/2025	1.00	\$ 37,696
					<b>Total Staff Salaries</b>	<b>\$ 37,696</b>
<b>School of Social Work, Psychology &amp; Philosophy-Social Work</b>						
<b>111.44100.24850.STAFF.100.0000000000</b>	1845	Senior Secretary	9/1/2024	8/31/2025	0.08	\$ 2,704
					<b>Total Staff Salaries</b>	<b>\$ 2,704</b>
<b>Library and Information Studies</b>						
<b>111.44100.25202.STAFF.100.0000000000</b>	3986	Administrative Assistant	9/1/2024	8/31/2025	0.25	\$ 7,893
	1545083	Coordinator, School of Library & Information Studies Admissions	9/1/2024	8/31/2025	0.20	\$ 7,189
					<b>Total Staff Salaries</b>	<b>\$ 15,082</b>
<b>Nutrition &amp; Food Sciences</b>						
<b>111.44100.26501.STAFF.100.0000000000</b>	223323	Academic Advisor I	9/1/2024	8/31/2025	0.35	\$ 15,345
					<b>Total Staff Salaries</b>	<b>\$ 15,345</b>
<b>Occupational Therapy Dallas</b>						
<b>111.44100.26701.STAFF.100.0000000000</b>	1226929	SOT Experiential Learning Support Specialist	9/1/2024	8/31/2025	0.89	\$ 32,249
					<b>Total Staff Salaries</b>	<b>\$ 32,249</b>
<b>Nursing-Keypath</b>						
<b>111.44100.27007.STAFF.100.0000000000</b>	1249929	Manager Nursing Simulation Laboratory	9/1/2024	8/31/2025	0.14	\$ 10,020
	1249930	Manager Nursing Simulation Laboratory	9/1/2024	8/31/2025	0.14	\$ 9,508
	8962	Project Coordinator	9/1/2024	8/31/2025	1.00	\$ 35,400

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates	FTE	Salary	
					<b>Total Staff Salaries</b>	<b>\$ 54,928</b>
<b>Nursing-Keypath</b>						
<b>111.44100.27007.FACUL.100.0000000000</b>		Part-Time Faculty			\$ 827,234	
					<b>Total Faculty Salaries</b>	<b>\$ 827,234</b>
<b>Animal Care Facility</b>						
<b>111.44100.20211.STAFF.200.0000000000</b>	n.a.	Research & Lab Technition I	9/1/2024	8/31/2025	0.50 \$ 12,543	
	1532093	Vivarium Manager	9/1/2024	8/31/2025	0.95 \$ 50,069	
					<b>Total Staff Salaries</b>	<b>\$ 62,612</b>
<b>Animal Care Facility</b>						
<b>111.44100.20211.FACUL.200.0000000000</b>	1041545	Associate Professor	9/1/2024	5/31/2025	0.12 \$ 9,701	
		Part-Time Faculty			\$ 11,088	
					<b>Total Faculty Salaries</b>	<b>\$ 20,789</b>
<b>Provost and VP Acad Affairs</b>						
<b>111.44100.20001.STAFF.400.0000000000</b>	1191922	Executive Assistant to the Executive Vice President/Provost	9/1/2024	8/31/2025	0.63 \$ 41,580	
	1031524	Executive Vice President of Academic Affairs & Provost	9/1/2024	8/31/2025	0.50 \$ 144,000	
	1002517	Manager Data Systems for My1CV	9/1/2024	8/31/2025	0.50 \$ 27,375	
					<b>Total Staff Salaries</b>	<b>\$ 212,955</b>
<b>Program Review/Accreditation</b>						
<b>111.44100.20013.STAFF.400.0000000000</b>	1545045	Assistant Director Accreditation	9/1/2024	8/31/2025	1.00 \$ 72,545	
					<b>Total Staff Salaries</b>	<b>\$ 72,545</b>
<b>Dean Graduate School</b>						
<b>111.44100.20502.STAFF.400.0000000000</b>	222319	Associate Dean Graduate School	9/1/2024	8/31/2025	0.50 \$ 60,469	
	5823	Assistant to the Dean	9/1/2024	8/31/2025	0.50 \$ 23,766	
	3055	Graduate Services Analyst	9/1/2024	8/31/2025	1.00 \$ 40,910	

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	3056	Senior Graduate Services Analyst	9/1/2024	8/31/2025	0.50	\$ 21,014
	290326	Senior Graduate Services Analyst	9/1/2024	8/31/2025	1.00	\$ 41,518
						<b>Total Staff Salaries \$ 187,677</b>
<b>Curriculum &amp; Strategic Initiatives</b> <b>111.44100.21001.STAFF.400.0000000000</b>	1445957	Business Manager	9/1/2024	8/31/2025	0.54	\$ 18,749
	1270930	Coordinator University Scheduling & Curriculum Management	9/1/2024	8/31/2025	1.00	\$ 60,853
	1229930	Vice Provost Curriculum & Strategic Initiatives	9/1/2024	8/31/2025	0.50	\$ 84,360
	445353	Director Transfer Articulation & Compliance	9/1/2024	8/31/2025	0.29	\$ 21,750
						<b>Total Staff Salaries \$ 185,712</b>
<b>Testing Center</b> <b>111.44100.21004.STAFF.400.0000000000</b>	1526093	Coordinator Academic Testing Services	9/1/2024	8/31/2025	0.72	\$ 31,401
	1545111	Coordinator New Student Programs	9/1/2024	8/31/2025	0.10	\$ 4,000
						<b>Total Staff Salaries \$ 35,401</b>
<b>Student Success</b> <b>111.44100.21102.STAFF.400.0000000000</b>	1407936	Vice Provost Student Success	9/1/2024	8/31/2025	0.68	\$ 118,072
						<b>Total Staff Salaries \$ 118,072</b>
<b>Vice Provost IR &amp; Improvement</b> <b>111.44100.22004.STAFF.400.0000000000</b>	656383	Assistant to the Vice Provost	9/1/2024	8/31/2025	0.50	\$ 26,560
	1545143	Director Data Science	9/1/2024	8/31/2025	0.25	\$ 36,603
						<b>Total Staff Salaries \$ 63,163</b>
<b>Academic Assessment</b> <b>111.44100.22101.STAFF.400.0000000000</b>	1114565	Director Academic Assessment & Accreditation	9/1/2024	8/31/2025	1.00	\$ 111,950

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates	FTE	Salary
<b>Total Staff Salaries</b>					<b>\$ 111,950</b>
<b>Academic Assessment</b> <b>111.44100.22101.FACUL.400.0000000000</b>	1500088	Associate Professor/Assistant Director Academic Assessment	9/1/2024	5/31/2025	0.48 \$ 36,101
		Part-Time Faculty			\$ 9,440
<b>Total Faculty Salaries</b>					<b>\$ 45,541</b>
<b>Faculty Success</b> <b>111.44100.23001.STAFF.400.0000000000</b>	1337940	Director Academic Credentialing & Compliance	9/1/2024	8/31/2025	0.46 \$ 31,740
	23458	Senior Instructional Producer Interim Vice Provost Faculty Success	9/1/2024	8/31/2025	0.11 \$ 9,092
	1545008		9/1/2024	8/31/2025	0.07 \$ 11,918
<b>Total Staff Salaries</b>					<b>\$ 52,750</b>
<b>IT Solutions</b> <b>111.44100.10609.STAFF.500.0000000000</b>	1332938	Manager Data Warehouse & Integrations	9/1/2024	8/31/2025	0.30 \$ 32,376
	1124570	Manager Platforms & Unified Communications	9/1/2024	8/31/2025	0.13 \$ 13,125
<b>Total Staff Salaries</b>					<b>\$ 45,501</b>
<b>Registrar's Office</b> <b>111.44100.20101.STAFF.500.0000000000</b>	1801	Assistant Registrar	9/1/2024	8/31/2025	1.00 \$ 58,890
	1369937	Business Manager	9/1/2024	8/31/2025	0.10 \$ 76,926
	n.a.	Registration Processing Specialist I	9/1/2024	8/31/2025	1.00 \$ 23,414
	1274934	Senior Registration Services Analyst	9/1/2024	8/31/2025	0.08 \$ 2,792
<b>Total Staff Salaries</b>					<b>\$ 162,022</b>
<b>Pioneer Center for Student Excellence</b> <b>111.44100.21101.STAFF.500.0000000000</b>	544383	Business Manager	9/1/2024	8/31/2025	0.86 \$ 29,860

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	1363936	Executive Director Pioneer Center for Student Excellence	9/1/2024	8/31/2025	0.20	\$ 22,183
						<b>Total Staff Salaries \$ 52,043</b>
<b>Pioneer Center for Student Excellence 111.44100.21601.STAFF.500.0000000000</b>	1545129	Director Pioneer Center for Student Excellence Dallas	9/1/2024	8/31/2025	0.79	\$ 51,729
						<b>Total Staff Salaries \$ 51,729</b>
<b>VPFA-Student Money Mgmt Center 111.44100.30017.STAFF.500.0000000000</b>	1205929	Director Student Money Management Center	9/1/2024	8/31/2025	0.81	\$ 94,745
						<b>Total Staff Salaries \$ 94,745</b>
<b>Student Life 111.44100.40001.STAFF.500.0000000000</b>	1535096	Assistant Vice President Student Life & Dean of Students	9/1/2024	8/31/2025	0.42	\$ 58,564
	437352	Associate Vice President Student Enrichment Health & Support	9/1/2024	8/31/2025	0.09	\$ 13,407
	1545113	Assistant to the Assistant Vice President Student Life & Dean of Students	9/1/2024	8/31/2025	0.60	\$ 30,039
	231323	Assistant to the Associate Vice President	9/1/2024	8/31/2025	0.60	\$ 26,383
	6404	Assistant to the Vice President	9/1/2024	8/31/2025	0.50	\$ 25,343
	1471069	Operations Manager Student Life	9/1/2024	8/31/2025	0.60	\$ 43,992
	956435	Senior Manager Student Life Financial Analyst & Budgets	9/1/2024	8/31/2025	0.31	\$ 25,024
	1221929	Student Retention & Support Specialist	9/1/2024	8/31/2025	0.44	\$ 22,620
	17786	Vice President Student Life	9/1/2024	8/31/2025	0.50	\$ 124,711
						<b>Total Staff Salaries \$ 370,083</b>
<b>Athletics 111.44100.40601.STAFF.500.0000000000</b>	793383	Associate Head Athletic Trainer	9/1/2024	8/31/2025	0.15	\$ 7,988

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	794383	Assistant Gymnastics Coach I	9/1/2024	8/31/2025	0.77	\$ 38,864
	8902	Assistant Soccer Coach	9/1/2024	8/31/2025	0.04	\$ 1,640
	218315	Director Athletics	9/1/2024	8/31/2025	1.00	\$ 116,243
	18207	Head Gymnastics Coach	9/1/2024	8/31/2025	0.20	\$ 20,324
						<b>Total Staff Salaries \$ 185,059</b>
<b>Civility &amp; Community Standards</b> <b>111.44100.41001.STAFF.500.0000000000</b>		Associate Director Civility & Community Standards/Civil Rights Investigator	9/1/2024	8/31/2025	1.00	\$ 77,850
	1349936					
	1545133	Coordinator Civility & Community Standards/Investigator	9/1/2024	8/31/2025	1.00	\$ 55,000
	1545134	Assistant Dean of Students and Director Civility & Community Standards	9/1/2024	8/31/2025	1.00	\$ 100,000
	1148908	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 32,785
						<b>Total Staff Salaries \$ 265,635</b>
<b>International Affairs</b> <b>111.44100.41301.STAFF.500.0000000000</b>		Business Manager	9/1/2024	8/31/2025	1.00	\$ 39,670
	1409943					
	1409951	Director Educ Abroad Programs	9/1/2024	8/31/2025	1.00	\$ 75,131
	1409953	Education Abroad Advisor	9/1/2024	8/31/2025	0.85	\$ 37,305
	1409952	Executive Director International Affairs	9/1/2024	8/31/2025	1.00	\$ 107,836
						<b>Total Staff Salaries \$ 259,942</b>
<b>Disability Services for Students</b> <b>111.44100.42302.STAFF.500.0000000000</b>		Coordinator Disability Services for Students	9/1/2024	8/31/2025	1.00	\$ 43,473
	732383					

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	728383	Director Disability Services for Students	9/1/2024	8/31/2025	1.00	\$ 85,960
	1545050	Business Manager	9/1/2024	8/31/2025	0.04	\$ 1,408
	1545051	Coordinator Disability Services for Students	9/1/2024	8/31/2025	1.00	\$ 37,866
						<b>Total Staff Salaries \$ 168,707</b>
<b>Enrollment Management</b> <b>111.44100.50103.STAFF.500.0000000000</b>	580386	Vice President of Enrollment Management	9/1/2024	8/31/2025	0.50	\$ 93,700
	1545125	Director Enrollment Management Applications			1.00	\$ 85,000
						<b>Total Staff Salaries \$ 178,700</b>
<b>Admissions</b> <b>111.44100.50201.STAFF.500.0000000000</b>	12111	Admissions Counselor I	9/1/2024	8/31/2025	1.00	\$ 36,229
	874383	Admissions Counselor I	9/1/2024	8/31/2025	1.00	\$ 35,989
	1157919	Admissions Counselor II	9/1/2024	8/31/2025	1.00	\$ 46,482
	1185922	Associate Director Admissions Marketing & Communications	9/1/2024	8/31/2025	0.55	\$ 39,215
	1446956	Assistant Director Promise Initiatives & Outreach	9/1/2024	8/31/2025	0.15	\$ 7,855
	833384	Assistant Director International Admissions	9/1/2024	8/31/2025	0.58	\$ 30,906
						<b>Total Staff Salaries \$ 196,676</b>
<b>Financial Aid</b> <b>111.44100.50401.STAFF.500.0000000000</b>	3774	Financial Aid Counselor I	9/1/2024	8/31/2025	0.50	\$ 16,332
	6170	Financial Aid Counselor I	9/1/2024	8/31/2025	0.50	\$ 16,332
	1328937	Financial Aid Counselor I	9/1/2024	8/31/2025	1.00	\$ 32,664



**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	1469	Financial Aid Counselor II	9/1/2024	8/31/2025	0.50	\$ 21,224
	4788	Financial Aid Counselor II	9/1/2024	8/31/2025	0.50	\$ 18,156
	9770	Financial Aid Counselor II	9/1/2024	8/31/2025	0.50	\$ 17,532
	16560	Financial Aid Counselor II	9/1/2024	8/31/2025	0.50	\$ 18,517
	827383	Financial Aid Counselor II	9/1/2024	8/31/2025	1.00	\$ 33,865
	1168920	Financial Aid Counselor II	9/1/2024	8/31/2025	0.50	\$ 18,516
	1545105	Associate Director Financial Aid Customer Service & Processing	9/1/2024	8/31/2025	0.80	\$ 60,618
		<b>Total Staff Salaries</b>				<b>\$ 253,756</b>
<b>Chancellor's Office</b> <b>111.44100.10001.STAFF.600.000000000</b>	1534096	Assistant Vice Chancellor Strategy & Chief of Staff	9/1/2024	8/31/2025	0.50	\$ 84,540
	4878	Executive Assistant to the Chancellor & President	9/1/2024	8/31/2025	0.50	\$ 36,315
	1525094	Manager Chancellor Events & Commencement	9/1/2024	8/31/2025	0.62	\$ 38,440
	1435951	Assistant Vice President Chancellor's Leadership Giving	9/1/2024	8/31/2025	1.00	\$ 156,990
		<b>Total Staff Salaries</b>				<b>\$ 316,285</b>
<b>General Counsel</b> <b>111.44100.10201.STAFF.600.000000000</b>	494383	Assistant General Counsel	9/1/2024	8/31/2025	0.93	\$ 99,510
	1046537	Coordinator Legal Operations	9/1/2024	8/31/2025	0.55	\$ 17,658
	150307	Director Compliance	9/1/2024	8/31/2025	1.00	\$ 96,128
	1087554	General Counsel, Secretary to the Board of Regents & Chief Compliance Officer	9/1/2024	8/31/2025	0.50	\$ 90,656

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
					<b>Total Staff Salaries</b>	<b>\$ 303,952</b>
<b>Audit Services</b> <b>111.44100.10301.STAFF.600.0000000000</b>	1254929	Chief Audit Executive	9/1/2024	8/31/2025	0.50	\$ 61,080
	1929	Senior Auditor	9/1/2024	8/31/2025	0.50	\$ 39,615
	1082550	Senior Internal Auditor	9/1/2024	8/31/2025	0.56	\$ 42,000
					<b>Total Staff Salaries</b>	<b>\$ 142,695</b>
<b>Marketing and Communications-Strategic Initiatives</b> <b>111.44100.10401.STAFF.600.0000000000</b>	1448956	Assistant Director Paid Media	9/1/2024	8/31/2025	0.20	\$ 16,192
	1212933	Assistant Director Visual Media Production	9/1/2024	8/31/2025	1.00	\$ 70,000
	1100560	Assistant Director Web Administration	9/1/2024	8/31/2025	1.00	\$ 84,345
	1381936	Assistant Vice President University Comms/PIO	9/1/2024	8/31/2025	1.00	\$ 133,664
	818385	Communications Specialist	9/1/2024	8/31/2025	0.04	\$ 2,295
	1448955	Copywriter	9/1/2024	8/31/2025	1.00	\$ 59,452
	1212932	Director Creative Services	9/1/2024	8/31/2025	0.60	\$ 58,902
	1492072	Director Marketing	9/1/2024	8/31/2025	0.06	\$ 5,760
	n.a.	Electronics Info Resources Access Coordinator	9/1/2024	8/31/2025	1.00	\$ 62,665
	1993	Graphic Designer	9/1/2024	8/31/2025	1.00	\$ 37,851
	n.a.	Interim Director University Web Communications	9/1/2024	8/31/2025	0.30	\$ 31,020
	498383	Manager Digital Content	9/1/2024	8/31/2025	1.00	\$ 70,779

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	507384	Manager Digital Content	9/1/2024	8/31/2025	0.89	\$ 65,828
	683383	Manager Social Media & Media Relations	9/1/2024	8/31/2025	1.00	\$ 77,280
	410326	Manager Web Communications	9/1/2024	8/31/2025	1.00	\$ 82,096
	1545094	Manager, Community Relations	9/1/2024	8/31/2025	1.00	\$ 70,000
	1449955	Project Manager Marketing & Communications	9/1/2024	8/31/2025	1.00	\$ 58,380
	1212930	Senior Web Design Specialist	9/1/2024	8/31/2025	1.00	\$ 48,520
	350332	Staff Photographer	9/1/2024	8/31/2025	1.00	\$ 56,240
	910401	Visual Media Specialist	9/1/2024	8/31/2025	1.00	\$ 44,128
	1318934	Vice President Marketing & Communications	9/1/2024	8/31/2025	0.44	\$ 75,469
	626383	Director Communications for Student Life	9/1/2024	8/31/2025	1.00	\$ 102,903
						<b>Total Staff Salaries \$ 1,313,769</b>
<b>Dir Governmental Relations &amp; Legislative Affairs</b>						
<b>111.44100.10501.STAFF.600.0000000000</b>	177310	Director Governmental & Legislative Affairs	9/1/2024	8/31/2025	0.90	\$ 114,203
						<b>Total Staff Salaries \$ 114,203</b>
<b>IT Solutions</b>						
<b>111.44100.10609.STAFF.600.0000000000</b>	1124570	Manager Platforms & Unified Communications	9/1/2024	8/31/2025	0.17	\$ 17,163
	977523	Senior Application Developer	9/1/2024	8/31/2025	1.00	\$ 85,400
	1124574	Senior Systems Engineer	9/1/2024	8/31/2025	0.56	\$ 41,350
						<b>Total Staff Salaries \$ 143,913</b>



**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	1644	Assistant Controller	9/1/2024	8/31/2025	0.08	\$ 8,600
	1137904	Financial Reporting Analyst	9/1/2024	8/31/2025	0.80	\$ 54,544
	217310	Manager Accounting	9/1/2024	8/31/2025	0.57	\$ 52,977
	459369	Manager Accounting	9/1/2024	8/31/2025	0.50	\$ 46,483
	1545104	Manager, Accounting - Concur	9/1/2024	8/31/2025	0.32	\$ 24,691
	909401	Manager Payment Operations	9/1/2024	8/31/2025	0.55	\$ 34,738
	1650	Senior Accounting Assistant	9/1/2024	8/31/2025	0.67	\$ 26,720
	1545103	Assistant Controller	9/1/2024	8/31/2025		\$ -
	1237929	Senior Manager Financial Systems	9/1/2024	8/31/2025	0.46	\$ 40,262
						<b>Total Staff Salaries \$ 372,938</b>
<b>Bursar's Office</b>						
<b>111.44100.32016.STAFF.600.0000000000</b>	257325	Director Student Accounts & Bursar	9/1/2024	8/31/2025	0.41	\$ 39,972
	23177	Senior Student Account Analyst	9/1/2024	8/31/2025	0.47	\$ 21,910
						<b>Total Staff Salaries \$ 61,882</b>
<b>Human Resources</b>						
<b>111.44100.33002.STAFF.600.0000000000</b>	1443952	Business Manager	9/1/2024	8/31/2025	0.24	\$ 8,333
	1545142	Director Human Resources	9/1/2024	8/31/2025	1.00	\$ 127,531
	359325	Executive Director Human Resources	9/1/2024	8/31/2025	0.50	\$ 73,553
	1545199	Manager Human Resources & Business Systems Analysts	9/1/2024	8/31/2025	0.48	\$ 46,982
	989510	Manager Benefits & Wellbeing	9/1/2024	8/31/2025	0.50	\$ 46,357

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Department	Position #	Position Title	Apointment Dates		FTE	Salary
	20391	Manager Compensation	9/1/2024	8/31/2025	0.50	\$ 42,860
	20389	Manager Employee Development & Communications	9/1/2024	8/31/2025	0.50	\$ 45,520
	20468	Manager HR Accounting & Reporting	9/1/2024	8/31/2025	0.50	\$ 45,955
	1443953	Manager HR Records & Onboarding	9/1/2024	8/31/2025	0.65	\$ 59,329
	216314	Manager Payroll	9/1/2024	8/31/2025	0.50	\$ 47,035
	20390	Manager Recruitment	9/1/2024	8/31/2025	0.50	\$ 45,517
	1545194	Chief Human Resources & People Officer	9/1/2024	8/31/2025	0.50	\$ 90,832
	1545139	Manager Employee Relations	9/1/2024	8/31/2025	0.50	\$ 42,980
	20308	Senior HR Generalist	9/1/2024	8/31/2025	0.50	\$ 26,569
	20309	Senior HR Generalist	9/1/2024	8/31/2025	0.50	\$ 27,006
	20310	Senior HR Generalist	9/1/2024	8/31/2025	0.50	\$ 26,696
	20312	Senior HR Generalist	9/1/2024	8/31/2025	0.50	\$ 25,546
	1545207	Employee Relations & Compliance Specialist	9/1/2024	8/31/2025	0.94	\$ 56,896
	686383	Senior HR Generalist	9/1/2024	8/31/2025	1.00	\$ 53,873
						<b>Total Staff Salaries \$ 939,370</b>
<b>Risk Management</b>		Business Operations Manager Risk Management				
<b>111.44100.36001.STAFF.600.0000000000</b>	541383	Director Emergency Management & Business Continuity	9/1/2024	8/31/2025	1.00	\$ 55,092
	789383	Emergency Management Specialist	9/1/2024	8/31/2025	1.00	\$ 88,769
	554383	Emergency Management Specialist	9/1/2024	8/31/2025	1.00	\$ 77,303

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	460369	Executive Director Risk Management	9/1/2024	8/31/2025	1.00	\$ 132,657
						<b>Total Staff Salaries \$ 353,821</b>
<b>Environmental Health and Safety</b> <b>111.44100.36003.STAFF.600.0000000000</b>	460370	Director Environmental Safety & Health	9/1/2024	8/31/2025	0.46	\$ 47,548
	503383	Environmental Health & Safety Specialist	9/1/2024	8/31/2025	0.50	\$ 25,000
	503384	Environmental Health & Safety Specialist	9/1/2024	8/31/2025	1.00	\$ 52,000
						<b>Total Staff Salaries \$ 124,548</b>
<b>Procurement Services</b> <b>111.44100.37001.STAFF.600.0000000000</b>	1087555	Chief Procurement Officer/HUB Coordinator	9/1/2024	8/31/2025	0.60	\$ 73,895
	1002513	Coordinator Contract Services Credit Card Services	9/1/2024	8/31/2025	0.55	\$ 23,107
	966446	Administrator/Assistant HUB Coordinator	9/1/2024	8/31/2025	1.00	\$ 56,161
	1195925	Director Purchasing & Contracts/Associate HUB Coordinator	9/1/2024	8/31/2025	0.56	\$ 55,842
	1352936	Manager Procurement Services/Assistant HUB Coordinator	9/1/2024	8/31/2025	0.60	\$ 33,084
	1362936	Manager Purchasing & Contracts/Assistant HUB Coordinator	9/1/2024	8/31/2025	0.28	\$ 18,925
	701383	Procurement Generalist/HUB Assistant	9/1/2024	8/31/2025	1.00	\$ 47,352
	701384	Procurement Generalist/HUB Assistant	9/1/2024	8/31/2025	0.50	\$ 24,225
	967445	Senior Administrative Assistant Vendor Services	9/1/2024	8/31/2025	0.50	\$ 17,631
	913402	Administrator/Assistant HUB Coordinator	9/1/2024	8/31/2025	0.82	\$ 36,382

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates	FTE	Salary
					<b>Total Staff Salaries \$ 386,604</b>
<b>UNIV-Treasury Operations</b>					
<b>111.44100.38012.STAFF.600.0000000000</b>	1273935	Treasury Analyst	9/1/2024 8/31/2025	1.00	\$ 70,000
					<b>Total Staff Salaries \$ 70,000</b>
<b>University Advancement</b>		Assistant Director Advancement			
<b>111.44100.60001.STAFF.600.0000000000</b>	1545011	Data Services	9/1/2024 8/31/2025	1.00	65,240.00
	1269929	Assistant Director Development CON & CHS	9/1/2024 8/31/2025	1.00	68,490.00
	1460955	Assistant Director Donor Experience	9/1/2024 8/31/2025	1.00	65,960.00
	1460956	Assistant Director Donor Experience	9/1/2024 8/31/2025	1.00	65,000.00
	1545126	Associate Vice President, University Advancement Operations & Executive Director; COO, TWU Foundation	9/1/2024 8/31/2025	1.00	176,200.00
	1545061	Senior Director Alumni Engagement	9/1/2024 8/31/2025	1.00	100,000.00
	437350	Coordinator Budgets University Advancement	9/1/2024 8/31/2025	1.00	54,285.00
	1444955	Director Advancement & Alumni Events	9/1/2024 8/31/2025	1.00	74,780.00
	1440952	Director Alumni Engagement	9/1/2024 8/31/2025	1.00	75,240.00
	1545069	Senior Director Advancement Information	9/1/2024 8/31/2025	1.00	91,440.00
	939425	Director Development College Business	9/1/2024 8/31/2025	0.48	42,432.00
	1182922	Director Development College Professional Education	9/1/2024 8/31/2025	1.00	80,000.00
	1444956	Director Donor Relations & Stewardship Programs	9/1/2024 8/31/2025	0.58	46,231.00



**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	1072550	Director Executive Communications & Special Projects	9/1/2024	8/31/2025	1.00	79,438.00
	607383	Executive Assistant to the Vice President	9/1/2024	8/31/2025	1.00	45,332.00
	1545070	Assistant Director, Donor Relations & Gift Processing	9/1/2024	8/31/2025	1.00	66,680.00
	224323	Vice President University Advancement	9/1/2024	8/31/2025	1.00	176,680.00
	1382936	Manager Communications	9/1/2024	8/31/2025	1.00	59,098.00
	1440953	Senior Director Development Annual Giving & Engagement	9/1/2024	8/31/2025	1.00	97,680.00
	1391937	Senior Director Development Arts & Science	9/1/2024	8/31/2025	1.00	95,000.00
	1391936	Senior Director Development CON & Health Science	9/1/2024	8/31/2025	1.00	95,000.00
	1444957	Senior Director Development Major Gifts	9/1/2024	8/31/2025	1.00	101,335.00
		<b>Total Staff Salaries</b>			<b>\$</b>	<b>1,821,541</b>
<b>Central Receiving</b>						
<b>111.44100.30102.STAFF.700.000000000</b>	946432	Coordinator Space Management	9/1/2024	8/31/2025	0.50	\$ 20,340
	6752	Purchasing Specialist	9/1/2024	8/31/2025	0.50	\$ 19,123
		<b>Total Staff Salaries</b>			<b>\$</b>	<b>39,463</b>
<b>Facilities Management - Business Services</b>						
<b>111.44100.34004.STAFF.700.000000000</b>	1486068	Assistant Director Facilities Business & Operations	9/1/2024	8/31/2025	0.50	\$ 41,040
	818383	Automotive Mechanic I	9/1/2024	8/31/2025	0.50	\$ 13,509
	816383	Automotive Mechanic II	9/1/2024	8/31/2025	0.58	\$ 20,423
	8735	Coordinator Property Control	9/1/2024	8/31/2025	0.50	\$ 17,667

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	216317	Director Physical Plant	9/1/2024	8/31/2025	0.68	\$ 89,370
	969445	Director Space Management Real Estate & Assets	9/1/2024	8/31/2025	0.50	\$ 63,708
	923412	Facilities Management Generalist	9/1/2024	8/31/2025	0.50	\$ 18,394
	817383	Lead Automotive Mechanic	9/1/2024	8/31/2025	0.07	\$ 2,919
	185320	Power Plant Operator	9/1/2024	8/31/2025	0.50	\$ 23,204
	421341	Project Manager Planning & Design	9/1/2024	8/31/2025	0.46	\$ 46,409
	1448957	Supervisor Fleet Automotive Services	9/1/2024	8/31/2025	0.40	\$ 23,574
	1448958	Supervisor Fleet Transportation Services	9/1/2024	8/31/2025	0.40	\$ 23,032
	923409	Senior Administrative Assistant	9/1/2024	8/31/2025	0.55	\$ 18,437
	1474068	Senior Project Manager Interior Design Services	9/1/2024	8/31/2025	0.50	\$ 47,500
						<b>Total Staff Salaries \$ 449,186</b>
<b>Bldg Maintenance-Denton</b>		Assistant Director Building Maintenance				
<b>111.44100.34101.STAFF.700.000000000</b>	1089558		9/1/2024	8/31/2025	0.27	\$ 22,275
	1375936	Assistant Manager Building Maintenance	9/1/2024	8/31/2025	0.23	\$ 15,394
	185313	Building Maintenance	9/1/2024	8/31/2025	0.50	\$ 19,797
	11190	Carpenter I	9/1/2024	8/31/2025	0.50	\$ 18,217
	1435	Carpenter II	9/1/2024	8/31/2025	0.50	\$ 20,368
	24176	Electrician I	9/1/2024	8/31/2025	0.50	\$ 22,500
	1721	Lead Electrician	9/1/2024	8/31/2025	0.55	\$ 32,632

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	609383	Manager Construction Services	9/1/2024	8/31/2025	0.63	\$ 47,459
	24178	Painter I	9/1/2024	8/31/2025	0.50	\$ 13,458
	2293	Plumber II	9/1/2024	8/31/2025	0.50	\$ 26,245
	185319	Power Plant Operator	9/1/2024	8/31/2025	0.50	\$ 23,741
	185321	Power Plant Operator	9/1/2024	8/31/2025	0.50	\$ 22,964
	1005515	Senior Administrative Assistant	9/1/2024	8/31/2025	0.79	\$ 26,482
						<b>Total Staff Salaries \$ 311,532</b>
<b>Bldg Maintenance-Houston</b> <b>111.44100.34103.STAFF.700.0000000000</b>	844384	Assistant Director Facilities Operations HOU	9/1/2024	8/31/2025	0.50	\$ 47,073
	21685	Assistant Supervisor Facilities Operations	9/1/2024	8/31/2025	0.50	\$ 23,263
	896386	Building Maintenance Coordinator Facilities Operations	9/1/2024	8/31/2025	0.43	\$ 16,462
	579383	Support	9/1/2024	8/31/2025	0.58	\$ 22,689
						<b>Total Staff Salaries \$ 109,487</b>
<b>Bldg Maintenance-Dallas</b> <b>111.44100.34104.STAFF.700.0000000000</b>	844383	Assistant Director Facilities Operations	9/1/2024	8/31/2025	0.50	\$ 45,930
	22956	Assistant Supervisor Facilities Operations	9/1/2024	8/31/2025	0.61	\$ 23,619
	22961	Maintenance Worker III	9/1/2024	8/31/2025	0.50	\$ 16,411
						<b>Total Staff Salaries \$ 85,960</b>
<b>Custodial Services-Denton</b> <b>111.44100.34201.STAFF.700.0000000000</b>	2431	Custodian I	9/1/2024	8/31/2025	0.50	\$ 13,350
	2429	Custodian I	9/1/2024	8/31/2025	0.50	\$ 13,230

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	2423	Custodian I	9/1/2024	8/31/2025	0.50 \$	12,480
	2466	Custodian I	9/1/2024	8/31/2025	0.50 \$	13,230
	2465	Custodian I	9/1/2024	8/31/2025	0.16 \$	4,311
	2463	Custodian I	9/1/2024	8/31/2025	0.50 \$	14,430
	2445	Custodian I	9/1/2024	8/31/2025	0.50 \$	13,470
	2443	Custodian I	9/1/2024	8/31/2025	0.50 \$	13,350
	2437	Custodian I	9/1/2024	8/31/2025	0.50 \$	13,950
	2456	Custodian I	9/1/2024	8/31/2025	0.50 \$	13,590
	2455	Custodian I	9/1/2024	8/31/2025	0.50 \$	12,480
	2452	Custodian I	9/1/2024	8/31/2025	0.16 \$	4,349
	2450	Custodian I	9/1/2024	8/31/2025	0.50 \$	12,480
	2231	Custodian I	9/1/2024	8/31/2025	0.50 \$	12,480
	2457	Custodian I	9/1/2024	8/31/2025	0.50 \$	13,710
	3293	Custodian I	9/1/2024	8/31/2025	0.50 \$	14,270
	3294	Custodian I	9/1/2024	8/31/2025	0.50 \$	13,710
	3377	Custodian I	9/1/2024	8/31/2025	0.50 \$	15,590
	3379	Custodian I	9/1/2024	8/31/2025	0.50 \$	13,590
	3381	Custodian I	9/1/2024	8/31/2025	0.52 \$	14,134

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	2420	Custodian I	9/1/2024	8/31/2025	1.00	\$ 24,960
	5848	Custodian I	9/1/2024	8/31/2025	0.50	\$ 13,350
	24177	Custodian I	9/1/2024	8/31/2025	0.50	\$ 13,230
	2422	Custodian I	9/1/2024	8/31/2025	0.50	\$ 13,830
	2424	Custodian I	9/1/2024	8/31/2025	0.50	\$ 13,230
	2434	Custodian I	9/1/2024	8/31/2025	0.50	\$ 13,710
	9710	Custodian II	9/1/2024	8/31/2025	0.50	\$ 15,601
	9713	Custodian II	9/1/2024	8/31/2025	0.50	\$ 15,310
	9716	Custodian II	9/1/2024	8/31/2025	0.50	\$ 15,601
	9715	Custodian II	9/1/2024	8/31/2025	0.50	\$ 16,750
	2130	Custodian Leader	9/1/2024	8/31/2025	0.50	\$ 21,077
	3383	Custodian Leader	9/1/2024	8/31/2025	0.50	\$ 19,524
	670383	Custodian Leader	9/1/2024	8/31/2025	1.00	\$ 38,200
	186312	Manager Custodial Operations	9/1/2024	8/31/2025	0.35	\$ 23,128
						<b>Total Staff Salaries \$ 509,685</b>
<b>Custodial Services-Houston</b>						
<b>111.44100.34202.STAFF.700.0000000000</b>	1453	Custodian I	9/1/2024	8/31/2025	0.50	\$ 13,470
	4875	Custodian I	9/1/2024	8/31/2025	0.50	\$ 13,470
	8575	Custodian I	9/1/2024	8/31/2025	0.50	\$ 14,310

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	8576	Custodian I	9/1/2024	8/31/2025	0.50	\$ 12,480
	9282	Custodian I	9/1/2024	8/31/2025	0.50	\$ 12,480
	2545	Custodian II	9/1/2024	8/31/2025	0.50	\$ 16,441
	8577	Custodian II	9/1/2024	8/31/2025	0.50	\$ 16,514
	8578	Custodian Leader	9/1/2024	8/31/2025	0.50	\$ 59,781
						<b>Total Staff Salaries \$ 158,946</b>
<b>Custodial Services-Dallas</b>						
<b>111.44100.34203.STAFF.700.0000000000</b>	22036	Custodian I	9/1/2024	8/31/2025	0.50	\$ 13,230
	22037	Custodian I	9/1/2024	8/31/2025	0.50	\$ 12,480
	22936	Custodian I	9/1/2024	8/31/2025	0.50	\$ 13,590
	22959	Custodian II	9/1/2024	8/31/2025	0.50	\$ 16,011
	37278	Custodian II	9/1/2024	8/31/2025	0.50	\$ 15,826
	22960	Custodian Leader	9/1/2024	8/31/2025	0.50	\$ 19,115
						<b>Total Staff Salaries \$ 90,252</b>
<b>Grounds Maintenance-Denton</b>						
<b>111.44100.34301.STAFF.700.0000000000</b>	1487068	Assistant Manager Landscape Operations	9/1/2024	8/31/2025	0.65	\$ 38,056
	1420	Greenhouse Foreperson	9/1/2024	8/31/2025	0.50	\$ 18,216
	1421	Greenhouse Specialist	9/1/2024	8/31/2025	0.50	\$ 16,770
	1418	Groundskeeper I	9/1/2024	8/31/2025	1.00	\$ 24,960
	2416	Groundskeeper I	9/1/2024	8/31/2025	0.50	\$ 12,480

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	2415	Groundskeeper I	9/1/2024	8/31/2025	0.50	\$ 15,610
	2094	Groundskeeper I	9/1/2024	8/31/2025	0.50	\$ 12,480
	2446	Groundskeeper I	9/1/2024	8/31/2025	0.50	\$ -
	2447	Groundskeeper I	9/1/2024	8/31/2025	1.00	\$ 25,920
	1422	Groundskeeper II	9/1/2024	8/31/2025	0.50	\$ 15,670
	2467	Groundskeeper II	9/1/2024	8/31/2025	0.50	\$ 14,560
	2464	Groundskeeper II	9/1/2024	8/31/2025	0.50	\$ 14,560
	2461	Groundskeeper II	9/1/2024	8/31/2025	0.50	\$ 15,939
	4050	Groundskeeper II	9/1/2024	8/31/2025	1.00	\$ 30,693
	1423	Groundskeeper III	9/1/2024	8/31/2025	0.50	\$ 15,600
	2114	Groundskeeper III	9/1/2024	8/31/2025	0.50	\$ 15,600
	5613	Groundskeeper III	9/1/2024	8/31/2025	0.50	\$ 16,609
	1424	Irrigation Technician	9/1/2024	8/31/2025	0.50	\$ 13,967
	2546	Irrigation Technician	9/1/2024	8/31/2025	0.50	\$ 18,525
	4693	Landscape Lead/Pest Control Technician	9/1/2024	8/31/2025	0.50	\$ 17,767
	186313	Manager Landscape Operations	9/1/2024	8/31/2025	0.05	\$ 3,546
	1427	Refuse Collector Driver	9/1/2024	8/31/2025	0.50	\$ 15,292
	186314	Supervisor Landscape Services	9/1/2024	8/31/2025	0.50	\$ 24,789

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
					<b>Total Staff Salaries</b>	<b>\$ 397,609</b>
<b>Oakland Complex</b>						
<b>111.44100.34501.STAFF.700.0000000000</b>	884383	Carpenter II	9/1/2024	8/31/2025	1.00	\$ 39,629
	2425	Custodian I	9/1/2024	8/31/2025	1.00	\$ 28,140
	2095	Custodian I	9/1/2024	8/31/2025	0.50	\$ 12,480
	1725	Electrician I	9/1/2024	8/31/2025	1.00	\$ 47,468
	2448	Groundskeeper I	9/1/2024	8/31/2025	1.00	\$ 26,460
					<b>Total Staff Salaries</b>	<b>\$ 154,177</b>
<b>TOTAL DESIGNATED TUITION - STAFF SALARIES</b>						<b>\$ 13,325,602</b>
<b>TOTAL DESIGNATED TUITION - FACULTY SALARIES</b>						<b>\$ 893,564</b>
<b>DESIGNATED TUITION-SURCHARGE</b>						
<b>School of the Sciences-Biology</b>						
<b>111.44110.24101.FACUL.100.0000000000</b>	464378	Assistant Clinical Professor	9/1/2024	5/31/2025	0.10	\$ 5,204
	1037529	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 57,849
	776384	Lecturer I	9/1/2024	5/31/2025	1.00	\$ 50,995
	776389	Lecturer II	9/1/2024	5/31/2025	1.00	\$ 57,142
	1133592	Lecturer II	9/1/2024	5/31/2025	0.50	\$ 29,645
	1498079	Lecturer II	9/1/2024	5/31/2025	0.60	\$ 34,333
	6272	Senior Lecturer	9/1/2024	5/31/2025	0.25	\$ 18,349
	1498078	Senior Lecturer	9/1/2024	5/31/2025	1.00	\$ 72,017



**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	776385	Lecturer I	9/1/2024	5/31/2025	1.00	\$ 50,000
	821383	Visiting Lecturer I	9/1/2024	5/31/2025	1.00	\$ 45,000
						<b>Total Faculty Salaries \$ 420,534</b>
<b>School of the Sciences-Chemistry &amp; Biochemistry</b> <b>111.44110.24201.STAFF.100.0000000000</b>	1211929	Supervisor Laboratory Services	9/1/2024	8/31/2025	0.07	\$ 3,099
						<b>Total Staff Salaries \$ 3,099</b>
<b>School of the Sciences-Chemistry &amp; Biochemistry</b> <b>111.44110.24201.FACUL.100.0000000000</b>	1058550	Visiting Lecturer	9/1/2024	5/31/2025	1.00	\$ 42,000
						<b>Total Faculty Salaries \$ 42,000</b>
<b>School of Social Work, Psychology &amp; Philosophy</b> <b>111.44110.24601.FACUL.100.0000000000</b>	931423	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 72,000
	1169922	Lecturer I	9/1/2024	5/31/2025	1.00	\$ 50,000
						<b>Total Faculty Salaries \$ 122,000</b>
<b>School of the Arts &amp; Design-Music</b> <b>111.44110.24820.STAFF.100.0000000000</b>	841383	Manager Music Events & Operations	9/1/2024	8/31/2025	1.00	\$ 64,960
	1323935	Music Therapy Clinical Training Coordinator	9/1/2024	8/31/2025	0.75	\$ 35,782
						<b>Total Staff Salaries \$ 100,742</b>
<b>School of the Arts &amp; Design-Music</b> <b>111.44110.24820.FACUL.100.0000000000</b>	3557	Assistant Professor	9/1/2024	5/31/2025	0.57	\$ 35,953
	434352	Assistant Professor	9/1/2024	5/31/2025	0.56	\$ 35,266
	n.a.	Lecturer I	9/1/2024	5/31/2025	0.50	\$ 22,000

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	3559	Professor	9/1/2024	5/31/2025	0.02	\$ 1,484
					<b>Total Faculty Salaries</b>	<b>\$ 94,703</b>
<b>School of Social Work, Psychology &amp; Philosophy-Social Work</b> <b>111.44110.24850.FACUL.100.0000000000</b>	1545247	Professor/Director	9/1/2024	8/31/2025	0.25	\$ 31,714
					<b>Total Faculty Salaries</b>	<b>\$ 31,714</b>
<b>School of the Arts &amp; Design-Visual Arts</b> <b>111.44110.24870.STAFF.100.0000000000</b>	1471068	Coordinator Multi-Media Marketing	9/1/2024	8/31/2025	1.00	\$ 45,000
					<b>Total Staff Salaries</b>	<b>\$ 45,000</b>
<b>Dean Professional Education</b> <b>111.44110.25001.STAFF.100.0000000000</b>	1404941	Academic Advisor II	9/1/2024	8/31/2025	0.16	\$ 7,546
	971445	Recruitment Ambassador	9/1/2024	8/31/2025	0.35	\$ 15,750
					<b>Total Staff Salaries</b>	<b>\$ 23,296</b>
<b>Dean Health Sciences</b> <b>111.44110.26002.FACUL.100.0000000000</b>	1415942	Professor/Associate Dean Interprofessional Education & Strategic Initiatives	9/1/2024	8/31/2025	0.42	\$ 63,601
					<b>Total Faculty Salaries</b>	<b>\$ 63,601</b>
<b>Communication Sciences &amp; Oral Health</b> <b>111.44110.26101.STAFF.100.0000000000</b>	861383	Coordinator Communication Science & Oral Health Admissions	9/1/2024	8/31/2025	0.75	\$ 27,991
	1194922	Coordinator Communication Science & Oral Health Admissions	9/1/2024	8/31/2025	0.50	\$ 18,660
	562383	Senior Secretary	9/1/2024	8/31/2025	0.63	\$ 21,442
	856383	Senior Secretary	9/1/2024	8/31/2025	0.75	\$ 23,489
					<b>Total Staff Salaries</b>	<b>\$ 91,582</b>

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
<b>Oral Health</b>		Coordinator Communication				
<b>111.44110.26104.STAFF.100.0000000000</b>	1194922	Science & Oral Health Admissions	9/1/2024	8/31/2025	0.50	\$ 18,661
						<b>Total Staff Salaries \$ 18,661</b>
<b>Health Promotion &amp; Kinesiology</b>		Academic Advisor II				
<b>111.44110.26201.STAFF.100.0000000000</b>	234323		9/1/2024	8/31/2025	1.00	\$ 50,079
	857389	Academic Advisor II	9/1/2024	8/31/2025	1.00	\$ 36,958
						<b>Total Staff Salaries \$ 87,037</b>
<b>Health Promotion &amp; Kinesiology</b>		Part-Time Faculty				\$ 95,000
<b>111.44110.26201.FACUL.100.0000000000</b>						
						<b>Total Faculty Salaries \$ 95,000</b>
<b>Occupational Therapy</b>		SOT Experiential Learning Support				
<b>111.44110.26710.STAFF.100.0000000000</b>	1226929	Specialist	9/1/2024	8/31/2025	0.11	\$ 3,986
	1022521	Coordinator Occupational Therapy	9/1/2024	8/31/2025	0.70	\$ 27,800
	1412939	Admissions	9/1/2024	8/31/2025	1.00	\$ 36,860
		Coordinator SOT Experiential				
		Learning Support				
						<b>Total Staff Salaries \$ 68,646</b>
<b>Occupational Therapy</b>		Assistant Clinical Professor				
<b>111.44110.26710.FACUL.100.0000000000</b>	8834		9/1/2024	5/31/2025	0.50	\$ 34,523
						<b>Total Faculty Salaries \$ 34,523</b>
<b>PT-Dallas</b>		Coordinator Allied Health				
<b>111.44110.26730.STAFF.100.0000000000</b>	537383	Applications	9/1/2024	8/31/2025	1.00	\$ 46,904
	1403942	Supplemental Learning Lab	9/1/2024	8/31/2025	0.39	\$ 28,836
	1403943	Coordinator	9/1/2024	8/31/2025	0.25	\$ 18,725
		Supplemental Learning Lab				
		Coordinator				
						<b>Total Staff Salaries \$ 94,465</b>
<b>PT-Dallas</b>		Assistant Clinical Professor				
<b>111.44110.26730.FACUL.100.0000000000</b>	36284		9/1/2024	8/31/2025	0.59	\$ 37,849

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	1533093	Assistant Clinical Professor	9/1/2024	8/31/2025	1.00	\$ 71,358
						<b>Total Faculty Salaries \$ 109,207</b>
<b>Assoc Dean Nursing - Denton</b> <b>111.44110.27201.STAFF.100.0000000000</b>	1426950	Senior Nursing Operations Administrator	9/1/2024	8/31/2025	0.05	\$ 2,354
	826383	Nursing Clinical Coordinator	9/1/2024	8/31/2025	1.00	\$ 63,612
	1545197	College of Nursing Budget & Financial Analyst Manager	9/1/2024	8/31/2025	0.53	\$ 42,527
	1218930	Manager Nursing Student Services	9/1/2024	8/31/2025	0.38	\$ 23,674
	1349937	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 29,118
	n.a.	Manager Nursing Simulation Lab	9/1/2024	8/31/2025	0.34	\$ 23,090
	826384	Nursing Clinical Coordinator	9/1/2024	8/31/2025	1.00	\$ 58,100
						<b>Total Staff Salaries \$ 242,475</b>
<b>Assoc Dean Nursing - Denton</b> <b>111.44110.27201.FACUL.100.0000000000</b>	1415942	Interprofessional Education & Strategic Initiatives	9/1/2024	8/31/2025	0.25	\$ 37,858
	2001	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 78,581
	13850	Associate Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 78,535
	18430	Associate Clinical Professor	9/1/2024	5/31/2025	0.26	\$ 20,107
	2586	Assistant Clinical Professor	9/1/2024	5/31/2025	0.10	\$ 7,479
	2574	Assistant Clinical Professor	9/1/2024	5/31/2025	0.03	\$ 2,238
	2572	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00	\$ 71,050
	2568	Assistant Clinical Professor	9/1/2024	5/31/2025	0.05	\$ 3,748

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	4027	Assistant Clinical Professor	9/1/2024	5/31/2025	0.16 \$	11,368
	4029	Assistant Clinical Professor	9/1/2024	5/31/2025	0.02 \$	1,499
	2483	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00 \$	74,603
	6398	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00 \$	73,515
	n.a.	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00 \$	72,116
	2481	Assistant Clinical Professor	9/1/2024	5/31/2025	0.19 \$	13,500
	2486	Assistant Clinical Professor	9/1/2024	5/31/2025	1.00 \$	69,614
	1545264	Associate Clinical Professor	9/1/2024	5/31/2025	0.09 \$	15,057
	1545260	Associate Clinical Professor	9/1/2024	5/31/2025	0.13 \$	11,076
	2675	Assistant Professor	9/1/2024	5/31/2025	0.03 \$	2,246
	5224	Assistant Professor	9/1/2024	5/31/2025	1.00 \$	72,681
	18925	Assistant Professor	9/1/2024	5/31/2025	1.00 \$	76,315
	22567	Clinical Professor	9/1/2024	5/31/2025	0.09 \$	8,906
	2491	Professor	9/1/2024	5/31/2025	1.00 \$	110,481
	n.a.	Professor	9/1/2024	5/31/2025	1.00 \$	113,081
	587383	Professor/Endowed Chair Informatics	9/1/2024	8/31/2025	0.14 \$	17,548
	4028	Visiting Assistant Clinical Professor	9/1/2024	5/31/2025	0.06 \$	4,371
	1214929	Associate Clinical Professor	9/1/2024	5/31/2025	1.00 \$	83,867



**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary	
	939425	Director Development College Business	9/1/2024	8/31/2025	0.52	\$	45,968
							<b>Total Staff Salaries \$ 196,300</b>
<b>Business</b>							
<b>111.44110.29002.FACUL.100.000000000</b>	1853	Associate Professor	9/1/2024	5/31/2025	1.00	\$	111,925
	1284936	Associate Professor/Director Research	9/1/2024	5/31/2025	1.00	\$	113,438
	63291	Lecturer I	9/1/2024	5/31/2025	1.00	\$	81,042
	n.a.	Lecturer I	9/1/2024	5/31/2025	1.00	\$	59,810
	747384	Lecturer I	9/1/2024	5/31/2025	1.00	\$	78,750
	n.a.	Lecturer I	9/1/2024	5/31/2025	1.00	\$	72,000
	1201929	Visiting Lecturer I	9/1/2024	5/31/2025	1.00	\$	75,000
	1263933	Associate Professor	9/1/2024	5/31/2025	0.33	\$	48,103
	1263941	Assistant Professor	9/1/2024	5/31/2025	0.07	\$	10,657
	1263944	Assistant Professor	9/1/2024	8/31/2025	1.00	\$	115,000
	1277935	Assistant Professor	9/1/2024	5/31/2025	1.00	\$	141,750
	1263946	Professor	9/1/2024	5/31/2025	0.75	\$	95,028
	1264930	Professor/Chair	9/1/2024	5/31/2025	0.02	\$	4,143
	1497076	Visiting Assistant Professor	9/1/2024	5/31/2025	1.00	\$	90,000
	1509090	Assistant Professor	9/1/2024	5/31/2025	0.17	\$	18,700
	1264929	Professor/Chair	9/1/2024	8/31/2025	0.02	\$	3,814

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Apointment Dates		FTE	Salary
	847383	Professor/Associate Dean	9/1/2024	8/31/2025	0.21	\$ 50,228
	1039529	Professor	9/1/2024	5/31/2025	1.00	\$ 127,223
	8943	Associate Professor/Program Director	9/1/2024	5/31/2025	1.00	\$ 79,398
		Part-Time Faculty				\$ 200,000
						<b>Total Faculty Salaries \$ 1,576,009</b>
<b>Health Care Administration Houston</b> <b>111.44110.29101.FACUL.100.0000000000</b>	20559	Associate Professor	9/1/2024	5/31/2025	1.00	\$ 94,500
	1416942	Associate Professor/Program Director	9/1/2024	8/31/2025	0.26	\$ 46,592
						<b>Total Faculty Salaries \$ 141,092</b>
						<b>TOTAL DESIGNATED TUITION-SURCHARGE - STAFF SALARIES \$ 971,303</b>
						<b>TOTAL DESIGNATED TUITION-SURCHARGE - FACULTY SALARIES \$ 4,213,918</b>



**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>PROGRAM FEES</b>						
<hr/>						
<b>School of the Sciences-Biology</b> <b>111.44250.24101.STAFF.400.0000000000</b>	1198929	Coordinator Budget & Finance School of the Sciences	9/1/2024	8/31/2025	0.19 \$	8,332
	1107560	Coordinator STEM Student Services	9/1/2024	8/31/2025	0.40 \$	16,309
		<b>Total Staff Salaries</b>			<b>\$</b>	<b>24,641</b>
<b>School of the Sciences-Chemistry &amp; Biochemistry</b> <b>111.44250.24101.STAFF.400.0000000000</b>	1455955	Business Manager	9/1/2024	8/31/2025	0.05 \$	1,920
		<b>Total Staff Salaries</b>			<b>\$</b>	<b>1,920</b>
<b>Dept. of Social Sciences &amp; Historical Studies-Political Science</b> <b>111.44250.24402.STAFF.400.0000000000</b>	1545064	Business Manager	9/1/2024	8/31/2025	0.08 \$	2,797
		<b>Total Staff Salaries</b>			<b>\$</b>	<b>2,797</b>
<b>Human Development Family Studies &amp; Counseling</b> <b>111.44250.25101.STAFF.400.0000000000</b>	1438950	Academic Advisor II	9/1/2024	8/31/2025	1.00 \$	46,200
	763383	Director Counseling & Family Therapy Clinic	9/1/2024	8/31/2025	0.19 \$	12,396
	8732	Program Coordinator	9/1/2024	8/31/2025	0.65 \$	19,915
		<b>Total Staff Salaries</b>			<b>\$</b>	<b>78,511</b>
<b>Library and Information Studies</b> <b>111.44250.25202.STAFF.400.0000000000</b>	3986	Administrative Assistant	9/1/2024	8/31/2025	0.75 \$	23,681
	1002511	Librarian II	9/1/2024	8/31/2025	0.50 \$	30,359
	1002512	Librarian II	9/1/2024	8/31/2025	0.50 \$	28,220
	1352937	Senior Academic Advisor & Retention Specialist	9/1/2024	8/31/2025	1.00 \$	51,840

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545083	Coordinator, School of Library & Information Studies Admissions	9/1/2024	8/31/2025	0.80	\$ 28,754
						<b>Total Staff Salaries \$ 162,854</b>
<b>Literacy &amp; Learning</b> <b>111.44250.25401.STAFF.400.0000000000</b>	1274935	Program Coordinator	9/1/2024	8/31/2025	0.13	\$ 5,490
	1484068	Program Coordinator	9/1/2024	8/31/2025	1.00	\$ 38,220
	4848	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 29,118
						<b>Total Staff Salaries \$ 72,828</b>
<b>Teacher Education</b> <b>111.44250.25502.STAFF.400.0000000000</b>	18185	Senior Secretary	9/1/2024	8/31/2025	0.50	\$ 15,309
						<b>Total Staff Salaries \$ 15,309</b>
<b>Comm Sciences and Oral Health</b> <b>111.44250.26101.STAFF.400.0000000000</b>	376325	Academic Advisor II	9/1/2024	8/31/2025	1.00	\$ 57,549
	1629	Senior Secretary	9/1/2024	8/31/2025	0.75	\$ 23,308
						<b>Total Staff Salaries \$ 80,857</b>
<b>Oral Health</b> <b>111.44250.26104.STAFF.400.0000000000</b>	861383	Coordinator Communication Science & Oral Health Admissions	9/1/2024	8/31/2025	0.25	\$ 9,330
	856383	Senior Secretary	9/1/2024	8/31/2025	0.25	\$ 7,829
						<b>Total Staff Salaries \$ 17,159</b>
<b>Health Promotion &amp; Kinesiology</b> <b>111.44250.26201.STAFF.400.0000000000</b>	909398	Assistant Director Health Promotion & Kinesiology	9/1/2024	8/31/2025	0.41	\$ 31,217
	857390	Program Director	9/1/2024	8/31/2025	1.00	\$ 52,579
						<b>Total Staff Salaries \$ 83,796</b>
<b>Kinesiology</b> <b>111.44250.26202.STAFF.400.0000000000</b>	909398	Assistant Director Health Promotion & Kinesiology	9/1/2024	8/31/2025	0.59	\$ 44,921

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary
<b>Total Staff Salaries</b>					<b>\$ 44,921</b>
<b>Nutrition &amp; Food Sciences</b>					
<b>111.44250.26501.STAFF.400.0000000000</b>	223323	Academic Advisor I	9/1/2024 - 8/31/2025	0.65	\$ 28,498
<b>Total Staff Salaries</b>					<b>\$ 28,498</b>
<b>Assoc Director OT - Denton</b>					
<b>111.44250.26712.STAFF.400.0000000000</b>	1022521	Coordinator Occupational Therapy Admissions	9/1/2024 - 8/31/2025	0.30	\$ 11,914
	1465068	SOT Experiential Learning Support Specialist	9/1/2024 - 8/31/2025	0.50	\$ 16,750
<b>Total Staff Salaries</b>					<b>\$ 28,664</b>
<b>Assoc Dean Nursing - Dallas</b>					
<b>111.44250.27101.STAFF.400.0000000000</b>	977528	Instructional Technology Specialist	9/1/2024 - 8/31/2025	0.43	\$ 20,475
	1426951	Senior Nursing Operations Administrator	9/1/2024 - 8/31/2025	0.33	\$ 15,477
<b>Total Staff Salaries</b>					<b>\$ 35,952</b>
<b>Assoc Dean Nursing - Denton</b>					
<b>111.44250.27201.STAFF.400.0000000000</b>	1392936	Nursing Operations Administrator	9/1/2024 - 8/31/2025	0.19	\$ 7,976
	1329936	Project Coordinator	9/1/2024 - 8/31/2025	0.38	\$ 14,212
<b>Total Staff Salaries</b>					<b>\$ 22,188</b>
<b>Assoc Dean Nursing - Houston</b>					
<b>111.44250.27301.STAFF.400.0000000000</b>	977529	Instructional Technology Specialist	9/1/2024 - 8/31/2025	0.44	\$ 20,847
	1125567	Nursing Clinical Coordinator	9/1/2024 - 8/31/2025	1.00	\$ 60,050
	1289935	Nursing Operations Administrator	9/1/2024 - 8/31/2025	0.24	\$ 9,480
	4909	Senior Secretary	9/1/2024 - 8/31/2025	0.20	\$ 7,830
<b>Total Staff Salaries</b>					<b>\$ 98,207</b>
<b>Business</b>					
<b>111.44250.29002.STAFF.400.0000000000</b>	13489	Academic Advisor II	9/1/2024 - 8/31/2025	1.00	\$ 46,200

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	148310	Academic Advisor II	9/1/2024	8/31/2025	1.00	\$ 44,000
	353325	Academic Advisor II	9/1/2024	8/31/2025	1.00	\$ 53,149
	1445956	Academic Advisor II	9/1/2024	8/31/2025	1.00	\$ 46,200
	837383	Assistant Director Academic Support	9/1/2024	8/31/2025	1.00	\$ 61,771
	950433	Assistant Director Graduate Programs	9/1/2024	8/31/2025	1.00	\$ 57,060
	984510	Business Manager	9/1/2024	8/31/2025	1.00	\$ 43,863
	1384936	Recruitment Ambassador	9/1/2024	8/31/2025	1.00	\$ 47,250
	838383	Assistant to the Dean	9/1/2024	8/31/2025	1.00	\$ 48,216
	1443954	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 29,118
	1538102	Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 31,574
	1545095	Coordinator Business Internships	9/1/2024	8/31/2025	1.00	\$ 59,877
<b>Total Staff Salaries</b>						<b>\$ 568,278</b>
<b>Health Care Administration Houston</b>						
<b>111.44250.29101.STAFF.400.0000000000</b>	754383	Senior Secretary	9/1/2024	8/31/2025	0.54	\$ 18,384
<b>Total Staff Salaries</b>						<b>\$ 18,384</b>
<b>TOTAL PROGRAM FEES - STAFF SALARIES</b>						<b>\$ 1,385,764</b>
<b><u>INCIDENTAL FEES &amp; OTHER MISCELLANEOUS INCOME</u></b>						
<b>QEP Thought Leadership</b>						
<b>111.44190.21106.STAFF.400.0000000000</b>	1545136	Coordinator, Quality Enhancement Plan	9/1/2024	8/31/2025	1.00	\$ 45,000
	1545135	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 29,118

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545137	Public Scholarship Specialist	9/1/2024	8/31/2025	1.00	\$ 61,530
						<b>Total Staff Salaries \$ 135,648</b>
<b>QEP Thought Leadership</b>						
<b>111.44190.21106.FACUL.400.0000000000</b>	1545240	Professor/Dir QEP	9/1/2024	8/31/2025	1.00	\$ 113,485
						<b>Total Faculty Salaries \$ 113,485</b>
<b>Facilities Management - Business Services</b>						
<b>111.77000.34004.STAFF.700.0000000000</b>	921405	Access Control Specialists	9/1/2024	8/31/2025	0.25	\$ 11,643
	1089558	Assistant Director Building Maintenance	9/1/2024	8/31/2025	0.25	\$ 20,625
	868383	Assistant Director Central Plant & Utilities	9/1/2024	8/31/2025	0.25	\$ 22,974
	1268929	Capital Project Manager	9/1/2024	8/31/2025	1.00	\$ 130,000
	270325	Director Construction Services	9/1/2024	8/31/2025	1.00	\$ 138,672
	216317	Director Physical Plant	9/1/2024	8/31/2025	0.32	\$ 42,057
	270326	Director Planning & Design Services	9/1/2024	8/31/2025	1.00	\$ 141,728
	6359	Electrical Inspector	9/1/2024	8/31/2025	0.25	\$ 16,027
	1155911	Manager Planning & Design Services	9/1/2024	8/31/2025	1.00	\$ 60,264
	6690	Plumbing Inspector	9/1/2024	8/31/2025	0.25	\$ 15,938
	446358	Project Manager Physical Plant	9/1/2024	8/31/2025	1.00	\$ 78,028
	421341	Project Manager Planning & Design	9/1/2024	8/31/2025	0.21	\$ 21,186
	998510	Senior Associate Vice President & Chief Facilities Officer	9/1/2024	8/31/2025	0.45	\$ 102,195

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1188922	Senior Project Manager Planning & Design	9/1/2024	8/31/2025	1.00	\$ 100,890
						<b>Total Staff Salaries \$ 902,227</b>
<b>Reading Recovery</b> <b>111.44000.25404.STAFF.100.0000000000</b>	2090	Coordinator Reading Recovery Grants/Projects	9/1/2024	8/31/2025	0.50	\$ 21,761
						<b>Total Staff Salaries \$ 21,761</b>
<b>Animal Care Facility</b> <b>111.44000.20211.STAFF.200.0000000000</b>	1532093	Vivarium Manager	9/1/2024	8/31/2025	0.05	\$ 2,635
						<b>Total Staff Salaries \$ 2,635</b>
<b>Thesis/Dissertation Processing</b> <b>111.44000.20504.STAFF.500.0000000000</b>	852383	Graduate Services Analyst	9/1/2024	8/31/2025	0.25	\$ 9,240
						<b>Total Staff Salaries \$ 9,240</b>
<b>Rebates</b> <b>111.44000.30015.STAFF.600.0000000000</b>	1447955	Coordinator Credit Card Services	9/1/2024	8/31/2025	1.00	\$ 46,252
						<b>Total Staff Salaries \$ 46,252</b>
<b>UNIV-Management Contracts</b> <b>111.44000.38017.STAFF.600.0000000000</b>	1451955	Assistant Director Accounting	9/1/2024	8/31/2025	0.75	\$ 73,305
	1444956	Director Donor Relations & Stewardship Programs	9/1/2024	8/31/2025	0.42	\$ 33,479
						<b>Total Staff Salaries \$ 106,784</b>
<b>TSIA (TX State Initiative Assessment)</b> <b>111.44300.21006.STAFF.300.0000000000</b>	1526093	Coordinator Academic Testing Services	9/1/2024	8/31/2025	0.28	\$ 12,212
						<b>Total Staff Salaries \$ 12,212</b>
<b>Graduation Application Fees</b> <b>111.44300.50101.STAFF.500.0000000000</b>	1800	Associate Registrar	9/1/2024	8/31/2025	0.24	\$ 16,666
	20092	Registration Processing Specialist I	9/1/2024	8/31/2025	0.05	\$ 1,543
	20093	Registration Processing Specialist I	9/1/2024	8/31/2025	0.09	\$ 2,476

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	20088	Senior Registration Services Analyst	9/1/2024	8/31/2025	0.09	\$ 3,991
	20089	Senior Registration Services Analyst	9/1/2024	8/31/2025	0.15	\$ 6,463
	20090	Senior Registration Services Analyst	9/1/2024	8/31/2025	0.29	\$ 11,605
						<b>Total Staff Salaries \$ 42,744</b>
<b>Student Union</b> <b>111.44330.40108.STAFF.400.0000000000</b>	476381	Associate Director Operations for Conference Services	9/1/2024	8/31/2025	0.48	\$ 33,779
	546384	Business Manager	9/1/2024	8/31/2025	0.75	\$ 32,241
	1632	Coordinator Conference Services	9/1/2024	8/31/2025	0.10	\$ 3,970
	977503	End User Computing Support Specialist	9/1/2024	8/31/2025	0.25	\$ 10,660
	1306934	Associate Director Media Services	9/1/2024	8/31/2025	0.10	\$ 6,718
	1238929	Coordinator Student Union Operations	9/1/2024	8/31/2025	1.00	\$ 44,340
	1462955	Event Support Specialist	9/1/2024	8/31/2025	1.00	\$ 36,869
	1462956	Event Support Specialist	9/1/2024	8/31/2025	1.00	\$ 39,082
						<b>Total Staff Salaries \$ 207,659</b>
<b>Student Union Maintenance</b> <b>111.44330.40109.STAFF.400.0000000000</b>	22958	Custodian I	9/1/2024	8/31/2025	1.00	\$ 24,960
	2438	Custodian I	9/1/2024	8/31/2025	1.00	\$ 24,960
	2412	Custodian I	9/1/2024	8/31/2025	1.00	\$ 26,460
	5849	Custodian I	9/1/2024	8/31/2025	1.00	\$ 24,960
	2129	Custodian II	9/1/2024	8/31/2025	1.00	\$ 31,515

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	9711	Custodian II	9/1/2024	8/31/2025	0.20	\$ 6,303
						<b>Total Staff Salaries \$ 139,158</b>
<b>Grad School Application Fees</b> <b>111.44410.40016.STAFF.500.0000000000</b>	981506	Assistant Director Admissions Campus Visits	9/1/2024	8/31/2025	1.00	\$ 53,325
	17576	Application Processor II	9/1/2024	8/31/2025	0.50	\$ 19,620
	17572	Evaluator I	9/1/2024	8/31/2025	0.50	\$ 20,549
	17574	Evaluator I	9/1/2024	8/31/2025	0.50	\$ 20,056
	17568	Evaluator II	9/1/2024	8/31/2025	0.50	\$ 19,145
						<b>Total Staff Salaries \$ 132,695</b>
<b>Incidental Fees</b> <b>111.44420.20103.STAFF.400.0000000000</b>	3053	Administrative Assistant	9/1/2024	8/31/2025	0.10	\$ 3,190
	1369937	Business Manager	9/1/2024	8/31/2025	0.90	\$ 216
	20092	Registration Processing Specialist I	9/1/2024	8/31/2025	0.12	\$ 3,700
	20093	Registration Processing Specialist I	9/1/2024	8/31/2025	0.15	\$ 4,127
	20088	Senior Registration Services Analyst	9/1/2024	8/31/2025	0.09	\$ 3,992
	20089	Senior Registration Services Analyst	9/1/2024	8/31/2025	0.17	\$ 7,324
	20090	Senior Registration Services Analyst	9/1/2024	8/31/2025	0.17	\$ 6,802
						<b>Total Staff Salaries \$ 29,351</b>
<b>Undgrad School Application Fees</b> <b>111.44440.50106.STAFF.500.0000000000</b>	12109	Admissions Counselor I	9/1/2024	8/31/2025	1.00	\$ 35,989
	558383	Assistant Director Admissions	9/1/2024	8/31/2025	1.00	\$ 52,845



**Texas Woman's University**  
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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	17577	Application Processor I	9/1/2024	8/31/2025	1.00	\$ 33,805
	17580	Application Processor I	9/1/2024	8/31/2025	1.00	\$ 29,378
	17573	Evaluator I	9/1/2024	8/31/2025	1.00	\$ 34,549
	17575	Evaluator I	9/1/2024	8/31/2025	1.00	\$ 32,846
	17568	Evaluator II	9/1/2024	8/31/2025	0.50	\$ 19,144
	17569	Evaluator II	9/1/2024	8/31/2025	1.00	\$ 42,986
						<b>Total Staff Salaries \$ 281,542</b>
<b>Late Registration Fees</b> <b>111.44450.20104.STAFF.500.0000000000</b>	20090	Senior Registration Services Analyst	9/1/2024	8/31/2025	0.27	\$ 10,803
						<b>Total Staff Salaries \$ 10,803</b>
<b>International Application Fee</b> <b>111.44470.21805.STAFF.500.0000000000</b>	833384	Assistant Director International Admissions	9/1/2024	8/31/2025	0.42	\$ 22,380
						<b>Total Staff Salaries \$ 22,380</b>
<b>Orientation Fees</b> <b>111.44480.41416.STAFF.500.0000000000</b>	1545111	Coordinator New Student Programs - New Student Programs	9/1/2024	8/31/2025	0.90	\$ 36,000
	1545004	Director New Student Programs	9/1/2024	8/31/2025	0.89	\$ 68,886
						<b>Total Staff Salaries \$ 104,886</b>
<b>Transcript Fee</b> <b>111.44490.20105.STAFF.500.0000000000</b>	1799	Registrar	9/1/2024	8/31/2025	0.78	\$ 81,307
	20092	Registration Processing Specialist I	9/1/2024	8/31/2025	0.83	\$ 25,600
	20093	Registration Processing Specialist I	9/1/2024	8/31/2025	0.76	\$ 20,910
	1545097	VA School Certifying Official	9/1/2024	8/31/2025	0.50	\$ 13,756

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					<b>Total Staff Salaries</b>	<b>\$ 141,573</b>
<b>Dual Credit Fee</b>						
<b>111.44530.21008.STAFF.500.0000000000</b>	1445957	Business Manager	9/1/2024	8/31/2025	0.10	\$ 3,472
	1487072	Director Dual Enrollment Programs	9/1/2024	8/31/2025	1.00	\$ 72,744
	1545100	Coordinator Transfer Agreements & Compliance Monitoring	9/1/2024	8/31/2025	0.52	\$ 22,822
	774383	Coordinator Dual Enrollment & P-16 Programs	9/1/2024	8/31/2025	0.07	\$ 3,122
					<b>Total Staff Salaries</b>	<b>\$ 102,160</b>
<b>Office of Honors Programs</b>						
<b>111.44550.21301.STAFF.100.0000000000</b>	1227929	Business Manager	9/1/2024	8/31/2025	0.12	\$ 4,484
	1296934	Coordinator Strategic Programming & Initiatives	9/1/2024	8/31/2025	0.08	\$ 3,938
					<b>Total Staff Salaries</b>	<b>\$ 8,422</b>
<b>Center for Research &amp; Design Analysis</b>						
<b>111.44550.20208.STAFF.400.0000000000</b>	1806	Biostatistician	9/1/2024	8/31/2025	1.00	\$ 78,310
	352325	Biostatistician	9/1/2024	8/31/2025	0.92	\$ 69,110
	1092558	Director Center for Research Design & Analysis	9/1/2024	8/31/2025	0.90	\$ 81,449
	906398	Manager Center Research Design & Analysis	9/1/2024	8/31/2025	0.50	\$ 26,956
					<b>Total Staff Salaries</b>	<b>\$ 255,825</b>
<b>Center for Student Research</b>						
<b>111.44550.20212.STAFF.400.0000000000</b>	695383	Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 31,492
					<b>Total Staff Salaries</b>	<b>\$ 31,492</b>
<b>Curriculum &amp; Strategic Initiatives</b>						
<b>111.44550.21001.STAFF.400.0000000000</b>	1504090	Coordinator Catalog & Course Management	9/1/2024	8/31/2025	1.00	\$ 43,506
					<b>Total Staff Salaries</b>	<b>\$ 43,506</b>

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Student Success</b>						
<b>111.44550.21102.STAFF.400.0000000000</b>	1407936	Vice Provost Student Success	9/1/2024	8/31/2025	0.32	\$ 55,563
<b>Total Staff Salaries</b>						<b>\$ 55,563</b>
<b>Student Academic Support</b>						
<b>111.44550.21104.STAFF.400.0000000000</b>	1454955	Director Student Success & Partnerships	9/1/2024	8/31/2025	0.13	\$ 10,186
	445353	Director Transfer Articulation & Compliance	9/1/2024	8/31/2025	0.33	\$ 24,750
	1085555	Director Academic Success Initiatives (Denton)	9/1/2024	8/31/2025	0.23	\$ 14,950
	544383	Business Manager	9/1/2024	8/31/2025	0.14	\$ 4,861
	1545129	Director Pioneer Center for Student Excellence Dallas	9/1/2024	8/31/2025	0.21	\$ 13,751
	1363936	Executive Director Pioneer Center for Student Excellence	9/1/2024	8/31/2025	0.80	\$ 88,732
<b>Total Staff Salaries</b>						<b>\$ 157,230</b>
<b>University Academic Advising</b>						
<b>111.44550.21107.STAFF.400.0000000000</b>	1047544	Academic Advisor I	9/1/2024	8/31/2025	1.00	\$ 40,000
	1077551	Academic Advisor I	9/1/2024	8/31/2025	1.00	\$ 40,000
	1077552	Academic Advisor I	9/1/2024	8/31/2025	1.00	\$ 40,240
	1077553	Academic Advisor I	9/1/2024	8/31/2025	1.00	\$ 42,000
	1209931	Associate Director Academic Advising	9/1/2024	8/31/2025	1.00	\$ 62,160
	1369938	Assistant Director Academic Advising	9/1/2024	8/31/2025	1.00	\$ 56,198
	1545177	Director Academic Success Initiatives (Houston)	9/1/2024	8/31/2025	1.00	\$ 65,480
	1545066	Assistant Director Academic Recovery & Resilience	9/1/2024	8/31/2025	1.00	\$ 55,478

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545130	Coordinator Advising Support Services	9/1/2024	8/31/2025	1.00	\$ 48,000
	1085556	Director Univeristy Academic Advising	9/1/2024	8/31/2025	0.79	\$ 70,436
	1129567	Senior Academic Advisor & Retention Specialist	9/1/2024	8/31/2025	0.05	\$ 2,400
	1545063	Academic Advisor II	9/1/2024	8/31/2025	0.05	\$ 2,200
	1145909	Senior Academic Advisor & Retention Specialist	9/1/2024	8/31/2025	0.05	\$ 2,400
	1145910	Senior Academic Advisor & Retention Specialist	9/1/2024	8/31/2025	0.05	\$ 2,400
						<b>Total Staff Salaries \$ 529,392</b>
<b>Science Learning Resource Center</b> <b>111.44550.21201.STAFF.400.0000000000</b>	n.a.	Secretary	9/1/2024	8/31/2025	0.66	\$ 17,568
	1384937	Coordinator Tutoring	9/1/2024	8/31/2025	0.75	\$ 38,933
						<b>Total Staff Salaries \$ 56,501</b>
<b>Math &amp; Technology Success Cntr</b> <b>111.44550.21401.STAFF.400.0000000000</b>	14872	Coordinator Tutoring	9/1/2024	8/31/2025	0.75	\$ 46,640
						<b>Total Staff Salaries \$ 46,640</b>
<b>Write Site</b> <b>111.44550.21501.STAFF.400.0000000000</b>	1715	Senior Secretary	9/1/2024	8/31/2025	0.50	\$ 15,576
	1545084	Director, Tutoring Write Site	9/1/2024	8/31/2025	0.80	\$ 42,460
						<b>Total Staff Salaries \$ 58,036</b>
<b>Institutional Assessment</b> <b>111.44550.22203.STAFF.400.0000000000</b>	651383	Business Systems Analyst	9/1/2024	8/31/2025	0.03	\$ 1,890
						<b>Total Staff Salaries \$ 1,890</b>
<b>Faculty Success</b> <b>111.44550.23001.STAFF.400.0000000000</b>	1545008	Interim Vice Provost Faculty Success	9/1/2024	8/31/2025	0.47	\$ 80,018

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
					<b>Total Staff Salaries</b>	<b>\$ 80,018</b>
<b>Faculty Development</b> <b>111.44550.23002.STAFF.400.0000000000</b>	371328	Coordinator Teaching Learning & Academic Excellence	9/1/2024	8/31/2025	1.00	\$ 52,000
	1512090	Interim Executive Director Center for Faculty Excellence	9/1/2024	8/31/2025	1.00	\$ 123,732
	1276935	Program Coordinator	9/1/2024	8/31/2025	1.00	\$ 42,888
	413332	Senior Design Specialist	9/1/2024	8/31/2025	1.00	\$ 54,506
					<b>Total Staff Salaries</b>	<b>\$ 273,126</b>
<b>Ctr for Development Design &amp; Delivery</b> <b>111.44550.23102.STAFF.400.0000000000</b>	900391	Instructional Designer	9/1/2024	8/31/2025	1.00	\$ 63,094
	226323	Associate Director Teaching & Learning with Technology	9/1/2024	8/31/2025	1.00	\$ 81,598
	218317	Director Teaching & Learning with Technology	9/1/2024	8/31/2025	1.00	\$ 99,063
	900396	Instructional Accessibility Designer	9/1/2024	8/31/2025	1.00	\$ 63,138
	n.a.	Instructional Accessibility Designer	9/1/2024	8/31/2025	1.00	\$ 63,016
	900387	Instructional Designer	9/1/2024	8/31/2025	1.00	\$ 63,858
	900389	Instructional Designer	9/1/2024	8/31/2025	1.00	\$ 59,266
	900390	Instructional Designer	9/1/2024	8/31/2025	1.00	\$ 59,266
	1297934	Instructional Designer	9/1/2024	8/31/2025	1.00	\$ 59,506
	1457955	LMS Policy Administrator	9/1/2024	8/31/2025	1.00	\$ 57,521
	900395	Manager Learning Management Systems	9/1/2024	8/31/2025	1.00	\$ 71,015
	22805	Senior Administrative Assistant	9/1/2024	8/31/2025	1.00	\$ 39,334

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	900392	Senior Design Specialist	9/1/2024	8/31/2025	1.00	\$ 56,116
						<b>Total Staff Salaries \$ 835,791</b>
<b>Library</b>						
<b>111.44550.28001.STAFF.400.0000000000</b>	1545152	Business Manager	9/1/2024	8/31/2025	1.00	\$ 42,039
	505385	Acquisitions & Serials Specialist	9/1/2024	8/31/2025	1.00	\$ 44,728
	1130567	Associate Dean of Libraries	9/1/2024	8/31/2025	1.00	\$ 99,028
	1545172	Coordinator Library Services (Denton)	9/1/2024	8/31/2025	1.00	\$ 36,240
	1545159	Coordinator Library Services (Dallas)	9/1/2024	8/31/2025	1.00	\$ 44,774
	505384	Coordinator Interlibrary Loan	9/1/2024	8/31/2025	1.00	\$ 42,324
	21072	Dean of Libraries	9/1/2024	8/31/2025	1.00	\$ 167,608
	482385	Design Specialist	9/1/2024	8/31/2025	1.00	\$ 40,765
	1545157	Librarian Digital Scholarship	9/1/2024	8/31/2025	1.00	\$ 48,720
	1545150	Assistant Dean Library Research, Instruction, & Outreach	9/1/2024	8/31/2025	1.00	\$ 83,960
	1545149	Assistant Dean Integrated Library Resources & Support	9/1/2024	8/31/2025	1.00	\$ 84,440
	1545158	Senior Assistant Dean Specialist Collections & University Archives	9/1/2024	8/31/2025	1.00	\$ 97,440
	846383	Guard	9/1/2024	8/31/2025	1.00	\$ 31,029
	846384	Guard	9/1/2024	8/31/2025	1.00	\$ 25,886
	846385	Guard	9/1/2024	8/31/2025	1.00	\$ 28,390
	1536096	Director Academic Support & Collaboration Services	9/1/2024	8/31/2025	1.00	\$ 68,860

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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1536097	Manager Dallas Campus Library	9/1/2024	8/31/2025	1.00	\$ 56,896
	1545160	Senior Research & Outreach Librarian	9/1/2024	8/31/2025	1.00	\$ 71,698
	1244931	Librarian Catalog & Metadata Services	9/1/2024	8/31/2025	1.00	\$ 50,910
	1545161	Librarian Youth Services	9/1/2024	8/31/2025	1.00	\$ 50,730
	1236936	Librarian Collections Projects & Resources	9/1/2024	8/31/2025	1.00	\$ 51,947
	1545219	Librarian, Project Management & Outreach	9/1/2024	8/31/2025	1.00	\$ 48,000
	1545162	Librarian Digital Lab Supervisor	9/1/2024	8/31/2025	1.00	\$ 69,308
	1545148	Librarian Imaging & Preservation	9/1/2024	8/31/2025	1.00	\$ 51,120
	1204929	Librarian Health Sciences	9/1/2024	8/31/2025	1.00	\$ 48,000
	1236939	Librarian Health Sciences Dallas	9/1/2024	8/31/2025	1.00	\$ 54,152
	1545218	Director, Collection Strategies and Discovery	9/1/2024	8/31/2025	1.00	\$ 70,000
	1236932	Librarian Health Sciences Houston	9/1/2024	8/31/2025	1.00	\$ 51,438
	1163917	Librarian Humanities	9/1/2024	8/31/2025	1.00	\$ 52,229
	1236943	Librarian Humanities	9/1/2024	8/31/2025	1.00	\$ 66,578
	1244932	Librarian Sciences	9/1/2024	8/31/2025	1.00	\$ 57,473
	1176922	Librarian Special Collections Generalist	9/1/2024	8/31/2025	1.00	\$ 52,890
	1236945	Librarian Special Collections Generalist	9/1/2024	8/31/2025	1.00	\$ 50,730

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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1236946	Librarian Special Collections Processing	9/1/2024	8/31/2025	1.00	\$ 51,690
	1236941	Librarian Senior Health Sciences	9/1/2024	8/31/2025	1.00	\$ 48,914
	658383	Library Acquisitions Procurement Coordinator	9/1/2024	8/31/2025	1.00	\$ 44,771
	1545155	Coordinator Library Services (Houston)	9/1/2024	8/31/2025	1.00	\$ 37,500
	1545153	Coordinator Library Services (Denton - Evening)	9/1/2024	8/31/2025	1.00	\$ 37,980
	1545151	Acquisitions & Monographs Specialist	9/1/2024	8/31/2025	1.00	\$ 39,960
	760386	Library Services Specialist	9/1/2024	8/31/2025	1.00	\$ 35,348
	1545156	Coordinator Library Reserves & Digital Services	9/1/2024	8/31/2025	1.00	\$ 38,460
	1545154	Coordinator Library Services (Denton - Day)	9/1/2024	8/31/2025	1.00	\$ 38,220
	506383	Manager Access Services	9/1/2024	8/31/2025	1.00	\$ 58,326
	1193922	Manager Dallas Campus Library	9/1/2024	8/31/2025	1.00	\$ 4,354
	1236931	Manager Digital Collections	9/1/2024	8/31/2025	1.00	\$ 62,163
	1236930	Manager Digital Initiatives & Assessment	9/1/2024	8/31/2025	1.00	\$ 62,140
	1192922	Manager Houston Campus Library	9/1/2024	8/31/2025	1.00	\$ 58,086
	216312	Manager Library Administrative Services	9/1/2024	8/31/2025	1.00	\$ 65,410
	1236934	Manager Library Collections Administration	9/1/2024	8/31/2025	1.00	\$ 65,868
	824383	Manager Library Events & External Relations	9/1/2024	8/31/2025	1.00	\$ 64,855



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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	549383	Manager Library Instruction & Services	9/1/2024	8/31/2025	1.00	\$ 69,030
	1545217	Director, Digital Strategies & Scholarship	9/1/2024	8/31/2025	1.00	\$ 70,000
	1244929	Manager Special Collections Research & Support Services	9/1/2024	8/31/2025	1.00	\$ 61,536
	1024521	Special Collections & Archives Specialist	9/1/2024	8/31/2025	1.00	\$ 38,480
	1137702	Special Collections & Record Retention Specialist	9/1/2024	8/31/2025	1.00	\$ 35,000
	1393936	Senior Secretary	9/1/2024	8/31/2025	1.00	\$ 32,113
	1959	Systems Engineer	9/1/2024	8/31/2025	1.00	\$ 62,365
						<b>Total Staff Salaries \$ 3,122,899</b>
<b>Career Connections Center</b> <b>111.44550.41201.STAFF.400.0000000000</b>	420337	Career Consultant	9/1/2024	8/31/2025	0.81	\$ 46,259
	420338	Career Consultant	9/1/2024	8/31/2025	0.80	\$ 37,007
	420334	Career Consultant	9/1/2024	8/31/2025	0.81	\$ 37,470
						<b>Total Staff Salaries \$ 120,736</b>
<b>International Affairs</b> <b>111.44550.41301.STAFF.400.0000000000</b>	1409953	Education Abroad Advisor	9/1/2024	8/31/2025	0.15	\$ 6,583
						<b>Total Staff Salaries \$ 6,583</b>
<b>ID Systems</b> <b>111.44550.40403.STAFF.500.0000000000</b>	1088555	Coordinator ID Systems	9/1/2024	8/31/2025	1.00	\$ 37,765
	725383	Director Special Events & ID Systems	9/1/2024	8/31/2025	1.00	\$ 86,224
	1027524	Integration Analyst II	9/1/2024	8/31/2025	0.75	\$ 48,481
	1027523	Senior Integration Analyst	9/1/2024	8/31/2025	1.00	\$ 78,669

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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545124	Director Conference & ID Services	9/1/2024	8/31/2025	0.69	\$ 58,650
						<b>Total Staff Salaries \$ 309,789</b>
<b>Publications</b> <b>111.44550.10405.STAFF.600.0000000000</b>	n.a.	Interim Director University Web Communications	9/1/2024	8/31/2025	0.70	\$ 72,380
						<b>Total Staff Salaries \$ 72,380</b>
<b>Technology Fee</b> <b>111.44550.10606.STAFF.600.0000000000</b>	580385	Senior Business Systems Analyst	9/1/2024	8/31/2025	0.50	\$ 43,352
	n.a.	Admin Learning Environments	9/1/2024	8/31/2025	1.00	\$ 44,967
	976453	Application Developer	9/1/2024	8/31/2025	1.00	\$ 75,636
	976455	Application Developer	9/1/2024	8/31/2025	1.00	\$ 64,200
	976456	Application Developer	9/1/2024	8/31/2025	1.00	\$ 66,126
	976457	Application Developer	9/1/2024	8/31/2025	1.00	\$ 88,805
	n.a.	Application Developer	9/1/2024	8/31/2025	1.00	\$ 78,000
	976459	Application Developer	9/1/2024	8/31/2025	1.00	\$ 84,477
	976500	Application Developer	9/1/2024	8/31/2025	1.00	\$ 78,320
	1124572	Application Developer	9/1/2024	8/31/2025	1.00	\$ 77,130
	976501	Application Integration Engineer	9/1/2024	8/31/2025	1.00	\$ 78,608
	1124571	Associate Director Information Security	9/1/2024	8/31/2025	1.00	\$ 113,460
	976462	Associate Director Learning Environments	9/1/2024	8/31/2025	1.00	\$ 102,034
	976461	Associate Director Outreach Engagement & Support	9/1/2024	8/31/2025	0.73	\$ 67,565

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1545082	Chief Information Officer	9/1/2024	8/31/2025	0.25	\$ 68,750
	976463	Deputy CIO & Director Customer Experience & Engagement	9/1/2024	8/31/2025	0.58	\$ 84,278
	n.a.	Director Educational & Research Technologies	9/1/2024	8/31/2025	0.65	\$ 72,150
	1198930	Director Enterprise Applications	9/1/2024	8/31/2025	0.68	\$ 94,588
	1222930	Director Infrastructure	9/1/2024	8/31/2025	0.84	\$ 111,300
	1222929	Director Support Services	9/1/2024	8/31/2025	1.00	\$ 132,500
	984506	ECM Administrator	9/1/2024	8/31/2025	1.00	\$ 71,920
	977500	End User Computing Support Engineer	9/1/2024	8/31/2025	1.00	\$ 61,357
	977501	End User Computing Support Engineer	9/1/2024	8/31/2025	1.00	\$ 53,535
	1313934	End User Computing Support Engineer	9/1/2024	8/31/2025	1.00	\$ 54,255
	977502	End User Computing Support Specialist	9/1/2024	8/31/2025	1.00	\$ 45,119
	977504	End User Computing Support Specialist	9/1/2024	8/31/2025	1.00	\$ 43,568
	977505	End User Computing Support Specialist	9/1/2024	8/31/2025	1.00	\$ 41,000
	977526	End User Computing Support Specialist	9/1/2024	8/31/2025	1.00	\$ 43,050
	977527	End User Computing Support Specialist	9/1/2024	8/31/2025	1.00	\$ 56,201
	1313935	End User Computing Support Specialist	9/1/2024	8/31/2025	1.00	\$ 40,000
	984507	ERP Administrator	9/1/2024	8/31/2025	1.00	\$ 82,140

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	977512	Infrastructure Architect	9/1/2024	8/31/2025	0.57	\$ 53,145
	n.a.	Instructional Technologist	9/1/2024	8/31/2025	1.00	\$ 59,800
	977528	Instructional Technology Specialist	9/1/2024	8/31/2025	0.57	\$ 27,143
	977529	Instructional Technology Specialist	9/1/2024	8/31/2025	0.56	\$ 26,531
	1124568	ITS Business Analyst	9/1/2024	8/31/2025	1.00	\$ 63,000
	976471	Learning Environments Architect	9/1/2024	8/31/2025	1.00	\$ 53,985
	976488	Learning Environments Support Specialist	9/1/2024	8/31/2025	1.00	\$ 40,000
	976489	Learning Environments Support Specialist	9/1/2024	8/31/2025	1.00	\$ 40,000
	976490	Learning Environments Support Specialist	9/1/2024	8/31/2025	1.00	\$ 41,680
	976495	Learning Environments Support Specialist	9/1/2024	8/31/2025	0.50	\$ 20,000
	976496	Learning Environments Support Specialist	9/1/2024	8/31/2025	1.00	\$ 42,000
	977530	Learning Environments Support Specialist	9/1/2024	8/31/2025	1.00	\$ 47,261
	979502	Media Services Specialist	9/1/2024	8/31/2025	0.80	\$ 44,445
	1283934	Manager Business Applications	9/1/2024	8/31/2025	1.00	\$ 100,000
	1284934	Manager Campus & Technology DAL	9/1/2024	8/31/2025	1.00	\$ 111,171
	1284935	Manager Campus & Technology HOU	9/1/2024	8/31/2025	1.00	\$ 112,455
	1332938	Manager Data Warehouse & Integrations	9/1/2024	8/31/2025	0.70	\$ 75,544

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	977532	Manager End User Computing	9/1/2024	8/31/2025	1.00	\$ 117,660
	1124570	Manager Platforms & Unified Communications	9/1/2024	8/31/2025	0.70	\$ 70,673
	977517	Manager Relationship & Project Management	9/1/2024	8/31/2025	1.00	\$ 98,800
	1332937	Manager Technology Service Desk	9/1/2024	8/31/2025	1.00	\$ 83,680
	327326	Network Engineer	9/1/2024	8/31/2025	1.00	\$ 50,850
	977533	Outreach & Engagement Specialist	9/1/2024	8/31/2025	0.50	\$ 26,798
	977534	Outreach & Engagement Specialist	9/1/2024	8/31/2025	0.50	\$ 33,907
	1495072	Salesforce Administrator	9/1/2024	8/31/2025	1.00	\$ 53,635
	979501	Security Engineer	9/1/2024	8/31/2025	0.56	\$ 38,069
	1276934	Security Operations Lead	9/1/2024	8/31/2025	1.00	\$ 87,500
	976487	Security Policy Administrator	9/1/2024	8/31/2025	1.00	\$ 48,350
	976476	Service Desk Analyst	9/1/2024	8/31/2025	1.00	\$ 35,150
	976477	Service Desk Analyst	9/1/2024	8/31/2025	0.34	\$ 11,725
	976478	Service Desk Analyst	9/1/2024	8/31/2025	1.00	\$ 31,325
	976479	Service Desk Analyst	9/1/2024	8/31/2025	0.67	\$ 20,988
	976480	Service Desk Analyst	9/1/2024	8/31/2025	0.50	\$ 16,532
	977513	Senior Application Developer	9/1/2024	8/31/2025	1.00	\$ 81,000
	977522	Senior Application Developer	9/1/2024	8/31/2025	0.70	\$ 60,312

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	n.a.	Senior Application Developer	9/1/2024	8/31/2025	1.00	\$ 90,096
	1124573	Senior Database Administrator	9/1/2024	8/31/2025	1.00	\$ 88,400
	1223929	Senior Information Security Analyst	9/1/2024	8/31/2025	0.81	\$ 75,197
	976454	Senior Manager Student-Centered Applications	9/1/2024	8/31/2025	0.95	\$ 115,745
	328327	Senior Network Engineer	9/1/2024	8/31/2025	1.00	\$ 80,965
	977509	Senior Network Engineer	9/1/2024	8/31/2025	0.57	\$ 42,630
	976452	Senior Outreach & Engagement Specialist	9/1/2024	8/31/2025	1.00	\$ 69,721
	1068550	Senior Salesforce Developer	9/1/2024	8/31/2025	1.00	\$ 90,000
	1124574	Senior Systems Engineer	9/1/2024	8/31/2025	0.44	\$ 32,490
	976450	Senior Systems Administrator	9/1/2024	8/31/2025	0.50	\$ 35,749
	n.a.	Senior Systems Engineer	9/1/2024	8/31/2025	0.74	\$ 52,540
	976460	Senior Technology Operations Specialist	9/1/2024	8/31/2025	0.15	\$ 6,750
	976448	Systems Administrator	9/1/2024	8/31/2025	1.00	\$ 68,130
	976481	Technical Lead	9/1/2024	8/31/2025	0.61	\$ 48,037
	976482	Technical Lead	9/1/2024	8/31/2025	0.73	\$ 71,386
	976483	Technical Lead	9/1/2024	8/31/2025	0.23	\$ 27,255
	1326936	Technical Lead	9/1/2024	8/31/2025	0.75	\$ 64,440
	977508	Technology Project Manager	9/1/2024	8/31/2025	1.00	\$ 73,040

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1288935	Unified Communications Engineer	9/1/2024	8/31/2025	0.47	\$ 31,203
	1545144	Data Warehouse Director	9/1/2024	8/31/2025	1.00	\$ 108,801
	1443956	Manager Business Intelligence	9/1/2024	8/31/2025	0.25	\$ 23,940
	400331	Senior Business Systems Analyst	9/1/2024	8/31/2025	0.02	\$ 1,722
					<b>Total Staff Salaries</b>	<b>\$ 5,441,742</b>
<b>Bursar's Office</b>						
<b>111.44560.32016.STAFF.600.0000000000</b>	23176	Senior Student Account Analyst	9/1/2024	8/31/2025	0.10	\$ 4,726
	825383	Assistant Vice President Controller	9/1/2024	8/31/2025	0.19	\$ 27,340
	1273934	Financial Systems Analyst	9/1/2024	8/31/2025	1.00	\$ 63,700
	1237929	Senior Manager Financial Systems	9/1/2024	8/31/2025	0.08	\$ 7,002
	1545199	Manager Human Resources & Business Systems Analysts	9/1/2024	8/31/2025	0.04	\$ 3,915
	1545165	Senior Business Systems Analyst - Finance	9/1/2024	8/31/2025	0.05	\$ 4,750
					<b>Total Staff Salaries</b>	<b>\$ 111,433</b>
					<b>TOTAL INCIDENTAL FEES &amp; OTHER MISC INCOME - STAFF SALARIES</b>	<b>\$ 14,070,704</b>
					<b>TOTAL INCIDENTAL FEES &amp; OTHER MISC INCOME - FACULTY SALARIES</b>	<b>\$ 113,485</b>
<b><u>SERVICE CENTER-OPERATIONS SUPPORT</u></b>						
<b>Student Money Management Center</b>						
<b>111.88810.30017.STAFF.500.0000000000</b>	1545049	Assistant Director Student Money Management Center	9/1/2024	8/31/2025	1.00	\$ 68,710
					<b>Total Staff Salaries</b>	<b>\$ 68,710</b>
<b>Student Life</b>						
<b>111.88810.40001.STAFF.500.0000000000</b>	1136623	Associate Director CARE	9/1/2024	8/31/2025	0.67	\$ 45,319

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1221929	Student Retention & Support Specialist	9/1/2024	8/31/2025	0.56	\$ 28,788
						<b>Total Staff Salaries \$ 74,107</b>
<b>Student Life</b> <b>111.88810.40001.FACUL.500.0000000000</b>		Part-Time Faculty				\$ 7,294
						<b>Total Faculty Salaries \$ 7,294</b>
<b>Disability Services for Students</b> <b>111.88810.42302.STAFF.500.0000000000</b>	732385	Coordinator Disability Services for Students	9/1/2024	8/31/2025	0.50	\$ 22,164
						<b>Total Staff Salaries \$ 22,164</b>
<b>General Counsel</b> <b>111.88810.10201.STAFF.600.0000000000</b>	1458955	Associate General Counsel	9/1/2024	8/31/2025	1.00	\$ 120,000
	494383	Assistant General Counsel	9/1/2024	8/31/2025	0.07	\$ 7,490
						<b>Total Staff Salaries \$ 127,490</b>
<b>Technology Fee</b> <b>111.88810.10606.STAFF.600.0000000000</b>	1267929	Senior Functional Systems Administrator	9/1/2024	8/31/2025	1.00	\$ 75,180
						<b>Total Staff Salaries \$ 75,180</b>
<b>SVC CTR-Operations Support</b> <b>111.88810.30101.STAFF.600.0000000000</b>	1545120	Director University Budget & Capital Planning	9/1/2024	8/31/2025	0.50	\$ 82,740
	1642	Accountant II	9/1/2024	8/31/2025	0.50	\$ 26,620
	976495	Learning Environments Support Specialist	9/1/2024	8/31/2025	0.50	\$ 20,000
	1362936	Manager Purchasing & Contracts/Assistant HUB Coordinator	9/1/2024	8/31/2025	0.36	\$ 24,332
						<b>Total Staff Salaries \$ 153,692</b>
<b>Police Department - Denton</b> <b>111.88810.35101.STAFF.600.0000000000</b>	99297	Clery Compliance Officer Accreditation Manager	9/1/2024	8/31/2025	0.06	\$ 4,640
	1495075	Manager Police Department Business Operations	9/1/2024	8/31/2025	0.78	\$ 59,601



**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1261929	Manager Police Telecommunications	9/1/2024	8/31/2025	1.00	\$ 85,498
	1102560	Police Telecommunicator	9/1/2024	8/31/2025	1.00	\$ 57,718
	1102561	Police Telecommunicator	9/1/2024	8/31/2025	1.00	\$ 52,343
	1104560	Police Telecommunicator	9/1/2024	8/31/2025	0.46	\$ 25,454
	1104561	Police Telecommunicator	9/1/2024	8/31/2025	1.00	\$ 55,093
	1104562	Police Telecommunicator	9/1/2024	8/31/2025	1.00	\$ 62,232
	1104563	Police Telecommunicator	9/1/2024	8/31/2025	1.00	\$ 64,728
						<b>Total Staff Salaries \$ 467,307</b>
<b>Conference Services</b>						
<b>111.88810.40112.STAFF.600.0000000000</b>	1306934	Associate Director Media Services	9/1/2024	8/31/2025	0.90	\$ 60,463
						<b>Total Staff Salaries \$ 60,463</b>
<b>Central Receiving</b>						
<b>111.88810.30102.STAFF.700.0000000000</b>	1444	General Services Clerk	9/1/2024	8/31/2025	0.10	\$ 2,793
	350328	Inventory Control Specialist	9/1/2024	8/31/2025	1.00	\$ 31,891
	1004515	Mover	9/1/2024	8/31/2025	1.00	\$ 25,729
						<b>Total Staff Salaries \$ 60,413</b>
<b>Facilities Management - Business Services</b>						
<b>111.88810.34004.STAFF.700.0000000000</b>	1450955	Driver Mobile Go Center	9/1/2024	8/31/2025	1.00	\$ 38,000
	n.a.	Automotive Mechanic III	9/1/2024	8/31/2025	1.00	\$ 35,018
	1193923	Assistant Supervisor Power Plant	9/1/2024	8/31/2025	1.00	\$ 50,333
	8881	CAD Technician	9/1/2024	8/31/2025	0.52	\$ 22,004

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	817383	Lead Automotive Mechanic	9/1/2024	8/31/2025	0.93	\$ 38,770
	1485068	Lead Mover	9/1/2024	8/31/2025	0.40	\$ -
	1414	Mover	9/1/2024	8/31/2025	0.50	\$ 12,865
	185314	Power Plant Analyst	9/1/2024	8/31/2025	0.50	\$ 25,189
	185317	Power Plant Automation Analyst	9/1/2024	8/31/2025	1.00	\$ 54,173
	998510	Senior Associate Vice President & Chief Facilities Officer	9/1/2024	8/31/2025	0.10	\$ 22,710
	n.a.	Warehouse Coordinator	9/1/2024	8/31/2025	0.30	\$ 6,164
<b>Total Staff Salaries</b>						<b>\$ 305,226</b>
<b>Bldg Maintenance-Denton</b> <b>111.88810.34101.STAFF.700.0000000000</b>	946431	Access Control Specialists	9/1/2024	8/31/2025	0.65	\$ 26,866
	1375936	Assistant Manager Building Maintenance	9/1/2024	8/31/2025	0.55	\$ 36,812
	1430	Assistant Supervisor Building Maintenance	9/1/2024	8/31/2025	0.49	\$ 24,712
	1434	Carpenter I	9/1/2024	8/31/2025	1.00	\$ 40,334
	2117	Carpenter II	9/1/2024	8/31/2025	0.40	\$ 16,899
	1441	Electrician II	9/1/2024	8/31/2025	1.00	\$ 53,852
	1431	Lead Painter	9/1/2024	8/31/2025	0.51	\$ 18,671
	1432	Lead Plumber	9/1/2024	8/31/2025	0.50	\$ 29,305
	1437	Painter II	9/1/2024	8/31/2025	0.90	\$ 28,616
	2122	Painter II	9/1/2024	8/31/2025	0.90	\$ 27,050

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1438	Plumber I	9/1/2024	8/31/2025	0.20	\$ 9,335
	2294	Plumber II	9/1/2024	8/31/2025	0.40	\$ 20,141
	1005515	Senior Administrative Assistant	9/1/2024	8/31/2025	0.21	\$ 7,040
	2116	Carpenter I	9/1/2024	8/31/2025	0.79	\$ 27,408
						<b>Total Staff Salaries \$ 367,041</b>
<b>Bldg Maintenance-Houston</b> <b>111.88810.34103.STAFF.700.0000000000</b>	844384	Assistant Director Facilities Operations HOU	9/1/2024	8/31/2025	0.50	\$ 47,073
						<b>Total Staff Salaries \$ 47,073</b>
<b>Custodial Services-Denton</b> <b>111.88810.34201.STAFF.700.0000000000</b>	2439	Custodian I	9/1/2024	8/31/2025	0.10	\$ 2,496
	2454	Custodian I	9/1/2024	8/31/2025	1.00	\$ 24,960
	2462	Custodian I	9/1/2024	8/31/2025	1.00	\$ 26,460
	564383	Custodian I	9/1/2024	8/31/2025	1.00	\$ 14,800
	186312	Manager Custodial Operations	9/1/2024	8/31/2025	0.30	\$ 19,824
						<b>Total Staff Salaries \$ 88,540</b>
<b>Custodial Services-Houston</b> <b>111.88810.34202.STAFF.700.0000000000</b>	12029	Maintenance Worker II	9/1/2024	8/31/2025	0.50	\$ 17,451
						<b>Total Staff Salaries \$ 17,451</b>
<b>Grounds Maintenance-Denton</b> <b>111.88810.34301.STAFF.700.0000000000</b>	1487068	Assistant Manager Landscape Operations	9/1/2024	8/31/2025	0.35	\$ 20,492
	2417	Groundskeeper I	9/1/2024	8/31/2025	0.50	\$ 13,710
	2451	Groundskeeper I	9/1/2024	8/31/2025	0.50	\$ 13,230

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
<b>Total Staff Salaries</b>						<b>\$ 47,432</b>
<b>TOTAL SVC CTR-OPERATIONS SUPPORT - STAFF SALARIES</b>						<b>\$ 1,982,289</b>
<b>TOTAL SVC CTR-OPERATIONS SUPPORT - FACULTY SALARIES</b>						<b>\$ 7,294</b>
<b><u>INTEREST/INVESTMENT INCOME</u></b>						
<b>Board of Regents</b>						
<b>111.88900.10101.STAFF.600.0000000000</b>	1617	Chancellor and President	9/1/2024	8/31/2025	0.90	\$ 548,870
<b>Total Staff Salaries</b>						<b>\$ 548,870</b>
<b>Campus Administration Dallas</b>						
<b>111.88900.12001.STAFF.600.0000000000</b>	1545052	Dallas Campus President	9/1/2024	8/31/2025	0.75	\$ 195,000
<b>Total Staff Salaries</b>						<b>\$ 195,000</b>
<b>Campus Administration Houston</b>						
<b>111.88900.13001.STAFF.600.0000000000</b>	1545183	Houston Campus President	9/1/2024	8/31/2025	0.74	\$ 185,000
<b>Total Staff Salaries</b>						<b>\$ 185,000</b>
<b>TOTAL INTEREST/INVESTMENT INCOME - STAFF SALARIES</b>						<b>\$ 928,870</b>
<b>SUBTOTAL DESIGNATED FUNDS - STAFF SALARIES</b>						<b>\$ 32,664,532</b>
<b>SUBTOTAL DESIGNATED FUNDS - FACULTY SALARIES</b>						<b>\$ 5,228,261</b>

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates	FTE	Salary
<b>AUXILIARY FUNDS</b>					
<b>MEDICAL SERVICES FEE</b>					
<b>Student Health Services</b>					
<b>112.44320.42001.STAFF.810.0000000000</b>	2430	Custodian I	9/1/2024	8/31/2025	0.50 \$ 13,470
	1082551	Advance Practice Provider	9/1/2024	8/31/2025	1.00 \$ 105,240
	1452956	Associate Director Student Health Services Health Promotion	9/1/2024	8/31/2025	1.00 \$ 75,510
	1137902	Business Manager	9/1/2024	8/31/2025	1.00 \$ 34,721
	1894	Certified Medical Assistant	9/1/2024	8/31/2025	1.00 \$ 35,000
	1098558	Director of Operations Student Health Services	9/1/2024	8/31/2025	1.00 \$ 98,040
	184310	Immunization Compliance Specialist	9/1/2024	5/31/2025	0.90 \$ 31,594
	184310	Immunization Compliance Specialist	8/1/2025	8/31/2025	0.10 \$ 3,320
	1096558	Lead Staff Physician	9/1/2024	8/31/2025	1.00 \$ 168,421
	1412941	Licensed Vocational Nurse	9/1/2024	8/31/2025	1.00 \$ 41,680
	184311	Patient Services Specialist I	9/1/2024	8/31/2025	1.00 \$ 30,244
	184312	Patient Services Specialist II	9/1/2024	8/31/2025	1.00 \$ 43,352
	38278	Senior Staff Nurse	9/1/2024	8/31/2025	1.00 \$ 65,081
	1891	Staff Physician	9/1/2024	8/31/2025	1.00 \$ 150,000
	127299	Student Insurance & Coding Specialist	9/1/2024	8/31/2025	1.00 \$ 32,585
	424345	Systems Engineer	9/1/2024	8/31/2025	1.00 \$ 60,935

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary
<b>Total Staff Salaries</b>					<b>\$ 989,193</b>
<b>TOTAL MEDICAL SERVICES FEE</b>					<b>\$ 989,193</b>
<b>STUDENT SERVICES FEE</b>					
<b>Student Service Fee Services</b>					
<b>112.44340.40003.STAFF.810.0000000000</b>	977503	End User Computing Support Specialist	9/1/2024	8/31/2025	0.25 \$ 10,660
	1189922	Director Assessment & Planning	9/1/2024	8/31/2025	0.47 \$ 37,238
<b>Total Staff Salaries</b>					<b>\$ 47,898</b>
<b>Student Union Programming</b>					
<b>112.44340.40103.STAFF.810.0000000000</b>	1545123	Director Student Union	9/1/2024	8/31/2025	0.83 \$ 66,400
	493383	Associate Director Student Union Programming	9/1/2024	8/31/2025	1.00 \$ 67,590
<b>Total Staff Salaries</b>					<b>\$ 133,990</b>
<b>Student Life-Graphics</b>					
<b>112.44340.40201.STAFF.810.0000000000</b>	399326	Manager Design Services	9/1/2024	8/31/2025	1.00 \$ 81,320
	400325	Senior Design Specialist	9/1/2024	8/31/2025	1.00 \$ 57,029
	400326	Senior Design Specialist	9/1/2024	8/31/2025	1.00 \$ 56,041
<b>Total Staff Salaries</b>					<b>\$ 194,390</b>
<b>Athletics</b>					
<b>112.44340.40601.STAFF.810.0000000000</b>	1469068	Associate Director Athletics Internal Operations	9/1/2024	8/31/2025	1.00 \$ 72,120
	793383	Associate Head Athletic Trainer	9/1/2024	8/31/2025	0.85 \$ 45,268
	1332940	Associate Head Athletic Trainer	9/1/2024	8/31/2025	1.00 \$ 53,250
	19949	Associate Head Gymnastics Coach	9/1/2024	8/31/2025	1.00 \$ 63,960
	1545171	Assistant Basketball Coach II	9/1/2024	8/31/2025	1.00 \$ 54,184

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	460377	Assistant Director Athletics Communications	9/1/2024	8/31/2025	1.00	\$ 56,777
	505387	Assistant Director Athletics Sports Medicine	9/1/2024	8/31/2025	1.00	\$ 65,256
	794383	Assistant Gymnastics Coach I	9/1/2024	8/31/2025	0.23	\$ 11,608
	8902	Assistant Soccer Coach	9/1/2024	8/31/2025	0.96	\$ 39,360
	6402	Assistant Softball Coach	9/1/2024	8/31/2025	1.00	\$ 44,391
	11160	Assistant Volleyball Coach	9/1/2024	8/31/2025	1.00	\$ 42,009
	1105560	Business Manager	9/1/2024	8/31/2025	1.00	\$ 38,592
	936425	Coordinator Operations & Event Management	9/1/2024	8/31/2025	1.00	\$ 43,888
	18206	Head Basketball Coach	9/1/2024	8/31/2025	1.00	\$ 109,920
	18207	Head Gymnastics Coach	9/1/2024	8/31/2025	0.80	\$ 81,296
	18425	Head Soccer Coach	9/1/2024	8/31/2025	1.00	\$ 73,518
	9583	Head Softball Coach	9/1/2024	8/31/2025	1.00	\$ 84,630
	18208	Head Volleyball Coach	9/1/2024	8/31/2025	1.00	\$ 72,297
	1202929	Sports Information Director	9/1/2024	8/31/2025	1.00	\$ 43,888
	1417950	Sports Performance Coach	9/1/2024	8/31/2025	1.00	\$ 57,750
	1545170	Assistant Basketball Coach I	9/1/2024	8/31/2025	1.00	\$ 40,000
						<b>Total Staff Salaries \$ 1,193,962</b>
<b>STUNT</b>						
<b>112.44340.40612.STAFF.810.0000000000</b>	1002520	Head STUNT Coach	9/1/2024	8/31/2025	1.00	\$ 53,240

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates	FTE	Salary
<b>Total Staff Salaries</b>					<b>\$ 53,240</b>
<b>Artistic Swimming</b> <b>112.44340.40613.STAFF.810.0000000000</b>	1470068	Head Artistic Swimming Coach	9/1/2024	8/31/2025	1.00 \$ 54,338
<b>Total Staff Salaries</b>					<b>\$ 54,338</b>
<b>Wrestling</b> <b>112.44340.40614.STAFF.810.0000000000</b>	1121565	Head Women's Wrestling Coach	9/1/2024	8/31/2025	1.00 \$ 53,740
<b>Total Staff Salaries</b>					<b>\$ 53,740</b>
<b>Student Legal Advisor</b> <b>112.44340.41002.STAFF.810.0000000000</b>	21925	Student Legal Services Advisor	9/1/2024	8/31/2025	0.50 \$ 38,966
<b>Total Staff Salaries</b>					<b>\$ 38,966</b>
<b>Ctr for Belonging &amp; First-Gen Students</b> <b>112.44340.41102.STAFF.810.0000000000</b>	1526090	Associate Director Center for Belonging & First-Generation Students	9/1/2024	8/31/2025	1.00 \$ 62,258
	1526091	Assistant Director Center for Belonging & First-Generation Students	9/1/2024	8/31/2025	1.00 \$ 44,910
	15560	Business Manager	9/1/2024	8/31/2025	1.00 \$ 34,721
	1539096	Executive Director Center for Belonging & First-Generation Students	9/1/2024	8/31/2025	1.00 \$ 107,457
<b>Total Staff Salaries</b>					<b>\$ 249,346</b>
<b>Career Connections Center</b> <b>112.44340.41201.STAFF.810.0000000000</b>	420345	Associate Director Employer Relations Technology & Office Operations	9/1/2024	8/31/2025	1.00 \$ 67,684
	420333	Career Consultant	9/1/2024	8/31/2025	1.00 \$ 46,259
	420335	Career Consultant	9/1/2024	8/31/2025	1.00 \$ 46,259
	420337	Career Consultant	9/1/2024	8/31/2025	0.19 \$ 8,789



**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	420338	Career Consultant	9/1/2024	8/31/2025	0.20	\$ 9,252
	420334	Career Consultant	9/1/2024	8/31/2025	0.19	\$ 8,789
	1414942	Career Consultant	9/1/2024	8/31/2025	0.79	\$ 36,545
	1294934	Coordinator Employer Relations & Office Operations	9/1/2024	8/31/2025	0.51	\$ 17,340
					<b>Total Staff Salaries</b>	<b>\$ 240,917</b>
<b>Terry Scholars Program</b> <b>112.44340.41407.STAFF.810.0000000000</b>	688383	Director Scholar Programs	9/1/2024	8/31/2025	1.00	\$ 74,440
					<b>Total Staff Salaries</b>	<b>\$ 74,440</b>
<b>Center for Student Development</b> <b>112.44340.41413.STAFF.810.0000000000</b>	1545093	Associate Director Center for Student Involvement/Director of Sorority & Fraternity Life	9/1/2024	8/31/2025	0.14	\$ 10,290
	1545004	Director New Student Programs	9/1/2024	8/31/2025	0.11	\$ 8,514
	1168918	Assistant Director Civic Engagement	9/1/2024	8/31/2025	0.11	\$ 5,445
					<b>Total Staff Salaries</b>	<b>\$ 24,249</b>
<b>Counseling and Psychological Services</b> <b>112.44340.42201.STAFF.810.0000000000</b>	1493072	Associate Director Clinical Services	9/1/2024	8/31/2025	1.00	\$ 82,720
	862383	Associate Director Counseling & Psychological Services Dallas & Houston	9/1/2024	8/31/2025	1.00	\$ 82,960
	531383	Director Counseling & Psychological Services	9/1/2024	8/31/2025	1.00	\$ 108,120
	1137620	Licensed Mental Health Clinician	9/1/2024	8/31/2025	1.00	\$ -
	1242929	Licensed Mental Health Clinician	9/1/2024	8/31/2025	1.00	\$ 60,813
	1242930	Licensed Mental Health Clinician	9/1/2024	8/31/2025	1.00	\$ 60,573

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1654	Licensed Psychologist	9/1/2024	8/31/2025	1.00	\$ 70,000
	1123567	Licensed Psychologist	9/1/2024	8/31/2025	0.50	\$ 38,197
	5018	Licensed Psychologist	9/1/2024	8/31/2025	1.00	\$ 70,000
	1658	Secretary	9/1/2024	8/31/2025	1.00	\$ 25,859
					<b>Total Staff Salaries</b>	<b>\$ 599,242</b>
<b>Dance Team</b>						
<b>112.44340.42501.STAFF.810.0000000000</b>	1007517	Head Dance Coach	9/1/2024	8/31/2025	1.00	\$ 52,740
					<b>Total Staff Salaries</b>	<b>\$ 52,740</b>
<b>Lasso</b>						
<b>112.44340.50501. STAFF.810.0000000000</b>	901398	Coordinator Communications & Lasso Advisor	9/1/2024	8/31/2025	0.50	\$ 20,546
					<b>Total Staff Salaries</b>	<b>\$ 20,546</b>
<b>Student Life Scholarship Funding</b>						
<b>112.44340.50601.STAFF.810.0000000000</b>	1344936	Associate Director Development Student Life & Athletics	9/1/2024	8/31/2025	1.00	\$ 73,240
					<b>Total Staff Salaries</b>	<b>\$ 73,240</b>
					<b>TOTAL STUDENT SERVICE FEE</b>	<b>\$ 3,105,244</b>
<b><u>FITNESS &amp; RECREATION FEE</u></b>						
<b>Fitness &amp; Recreation</b>						
<b>112.44360.42102.STAFF.810.0000000000</b>	n.a.	Custodian I	9/1/2024	8/31/2025	1.00	\$ 24,960
Fitness & Recreation	8673	Custodian I	9/1/2024	8/31/2025	1.00	\$ 26,700
Fitness & Recreation	958435	Custodian I	9/1/2024	8/31/2025	1.00	\$ 26,460
Fitness & Recreation	18905	Assistant Director Fitness & Recreation	9/1/2024	8/31/2025	1.00	\$ 51,165
Fitness & Recreation	18945	Business Manager	9/1/2024	8/31/2025	1.00	\$ 37,045

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
Fitness & Recreation	1111565	Director Fitness & Recreation	9/1/2024	8/31/2025	1.00	\$ 81,051
Fitness & Recreation	1169923	Supervisor Fitness Facilities & Aquatics	9/1/2024	8/31/2025	1.00	\$ 39,802
Fitness & Recreation	144301	Supervisor Fitness Programming	9/1/2024	8/31/2025	1.00	\$ 39,082
Fitness & Recreation	1184922	Supervisor Intramural Programs & Promotions	9/1/2024	8/31/2025	1.00	\$ 39,322
<b>Total Staff Salaries</b>						<b>\$ 365,587</b>
<b>TOTAL FITNESS &amp; RECREATION FEE</b>						<b>\$ 365,587</b>
<b><u>PARKING</u></b>						
<b>Parking-Denton</b>						
<b>112.44390.35001.STAFF.810.0000000000</b>						
	1334939	Business Manager	9/1/2024	8/31/2025	1.00	\$ 34,721
Parking-Denton	1334936	Coordinator Parking Office	9/1/2024	8/31/2025	1.00	\$ 38,332
Parking-Denton	1351936	Director Parking Services	9/1/2024	8/31/2025	1.00	\$ 93,107
Parking-Denton	1391940	Parking Enforcement Agent	9/1/2024	8/31/2025	1.00	\$ 27,434
Parking-Denton	1391939	Supervisor Parking Enforcement	9/1/2024	8/31/2025	1.00	\$ 54,401
Parking-Denton	1334937	Supervisor Parking Office	9/1/2024	8/31/2025	1.00	\$ 43,065
VP - Student Life	956435	Senior Manager Student Life Financial Analyst & Budgets	9/1/2024	8/31/2025	0.25	\$ 20,181
<b>Total Staff Salaries</b>						<b>\$ 311,241</b>
<b>TOTAL PARKING</b>						<b>\$ 311,241</b>
<b><u>OTHER MISCELLANEOUS AUXILIARY</u></b>						
<b>Telecommunications</b>						
<b>112.44000.10604.STAFF.810.0000000000</b>						
	976484	Technical Lead	9/1/2024	8/31/2025	1.00	\$ 95,259

**Texas Woman's University**  
**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	1288935	Unified Communications Engineer	9/1/2024	8/31/2025	0.53	\$ 35,187
					<b>Total Staff Salaries</b>	<b>\$ 130,446</b>
<b>Student Life Services</b> <b>112.44000.40005.STAFF.810.0000000000</b>	2095	Custodian I	9/1/2024	8/31/2025	0.50	\$ 12,480
					<b>Total Staff Salaries</b>	<b>\$ 12,480</b>
<b>Little Chapel in the Woods</b> <b>112.44000.40104.STAFF.810.0000000000</b>	1632	Coordinator Conference Services	9/1/2024	8/31/2025	0.90	\$ 35,730
	2439	Custodian I	9/1/2024	8/31/2025	0.10	\$ 2,496
					<b>Total Staff Salaries</b>	<b>\$ 38,226</b>
<b>Placement Career Days</b> <b>112.44000.41202.STAFF.810.0000000000</b>	1294934	Coordinator Employer Relations & Office Operations	9/1/2024	8/31/2025	0.49	\$ 16,660
					<b>Total Staff Salaries</b>	<b>\$ 16,660</b>
<b>UNIV-TWU Bookstore</b> <b>114.44000.32012.STAFF.810.0000000000</b>	1545123	Director Student Union	9/1/2024	8/31/2025	0.17	\$ 13,600
					<b>Total Staff Salaries</b>	<b>\$ 13,600</b>
<b>Conference Services</b> <b>114.44000.40112.STAFF.810.0000000000</b>	476381	Associate Director Operations for Conference Services	9/1/2024	8/31/2025	0.52	\$ 36,595
	546384	Business Manager	9/1/2024	8/31/2025	0.25	\$ 10,748
	397325	Coordinator Special Events	9/1/2024	8/31/2025	1.00	\$ 39,700
	1545124	Director Conference & ID Services	9/1/2024	8/31/2025	0.31	\$ 26,350
					<b>Total Staff Salaries</b>	<b>\$ 113,393</b>
<b>ID Systems &amp; Contracted Auxiliary Svcs</b> <b>114.44000.40301.STAFF.810.0000000000</b>	2452	Custodian I	9/1/2024	8/31/2025	0.48	\$ 13,046
	2413	Custodian I	9/1/2024	8/31/2025	1.00	\$ 24,960

**Texas Woman's University**  
 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	3378	Custodian I	9/1/2024	8/31/2025	1.00	\$ 28,380
	1027524	Integration Analyst II	9/1/2024	8/31/2025	0.25	\$ 16,160
	99297	Clery Compliance Officer Accreditation Manager	9/1/2024	8/31/2025	0.94	\$ 72,712
	1104560	Police Telecommunicator	9/1/2024	8/31/2025	0.54	\$ 29,879
	1173922	Coordinator Housing & Dining Administrative Services	9/1/2024	8/31/2025	0.25	\$ 10,944
	985510	Executive Director University Housing & Dining	9/1/2024	8/31/2025	0.25	\$ 33,172
						<b>Total Staff Salaries \$ 229,253</b>
<b>Auxiliary Support (Food Svcs)</b> <b>114.44000.40311.STAFF.810.0000000000</b>	1535097	Assistant Vice President for Auxiliary Services	9/1/2024	8/31/2025	0.50	\$ 76,440
						<b>Total Staff Salaries \$ 76,440</b>
						<b>OTHER MISCELLANEOUS AUXILIARY \$ 630,498</b>
<b>HOUSING</b>						
<b>TWU Support</b> <b>114.44800.40304.STAFF.810.0000000000</b>	1535097	Assistant Vice President for Auxillary Services	9/1/2024	8/31/2025	0.50	\$ 76,440
						<b>Total Staff Salaries \$ 76,440</b>
<b>University Housing &amp; Residence Life</b> <b>114.44800.40501.STAFF.810.0000000000</b>	1089558	Assistant Director Building Maintenance	9/1/2024	8/31/2025	0.29	\$ 23,925
	977503	End User Computing Support Specialist	9/1/2024	8/31/2025	0.50	\$ 21,320
	901398	Coordinator Communications & Lasso Advisor	9/1/2024	8/31/2025	0.50	\$ 20,545
	1003511	Associate Director University Housing & Dining	9/1/2024	8/31/2025	1.00	\$ 77,642
	414334	Assistant Director Housing Administrative Services	9/1/2024	8/31/2025	1.00	\$ 68,490

**Texas Woman's University**  
FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	446355	Assistant Director Housing Facilities	9/1/2024	8/31/2025	1.00	\$ 75,117
	446354	Assistant Director Residence Education	9/1/2024	8/31/2025	1.00	\$ 71,795
	561383	Business Manager	9/1/2024	8/31/2025	1.00	\$ 34,961
	1003512	Coordinator Facilities University Housing & Dining	9/1/2024	8/31/2025	1.00	\$ 44,368
	1173922	Coordinator Housing & Dining Administrative Services	9/1/2024	8/31/2025	0.75	\$ 32,832
	985510	Executive Director University Housing & Dining	9/1/2024	8/31/2025	0.75	\$ 99,517
	216316	Manager Housing Assignments & Accounts	9/1/2024	8/31/2025	1.00	\$ 51,405
	1326935	Senior Integration Analyst	9/1/2024	8/31/2025	1.00	\$ 78,909
						<b>Total Staff Salaries \$ 700,826</b>
<b>Clubhouse</b>						
<b>114.44800.40504.STAFF.810.0000000000</b>	214329	Coordinator Family Services	9/1/2024	8/31/2025	1.00	\$ 41,974
						<b>Total Staff Salaries \$ 41,974</b>
<b>Guinn Residence Hall</b>						
<b>114.44800.40507.STAFF.810.0000000000</b>	1379937	Licensed Mental Health Clinician	9/1/2024	8/31/2025	0.80	\$ 45,205
	921406	Access Control Specialists	9/1/2024	8/31/2025	0.55	\$ 26,100
	2421	Custodian I	9/1/2024	8/31/2025	1.00	\$ 24,960
	3381	Custodian I	9/1/2024	8/31/2025	0.48	\$ 13,046
	3962	Custodian I	9/1/2024	8/31/2025	1.00	\$ 26,940
	1429	Custodian II	9/1/2024	8/31/2025	1.00	\$ 35,344
	1730	Custodian Leader	9/1/2024	8/31/2025	1.00	\$ 38,025

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**FY2025 Budget Summary - Faculty and Staff Detail**

Department	Position #	Position Title	Appointment Dates		FTE	Salary
	2116	Carpenter I	9/1/2024	8/31/2025	0.10	\$ 3,470
	1003510	Coordinator Residence Education	9/1/2024	8/31/2025	1.00	\$ 43,000
	11729	Residence Director	9/1/2024	8/31/2025	1.00	\$ 25,680
						<b>Total Staff Salaries \$ 281,770</b>
<b>Stark Hall</b>		Assistant Supervisor Custodial Services				
<b>114.44800.40510.STAFF.810.0000000000</b>	662383		9/1/2024	8/31/2025	0.50	\$ 18,280
	2426	Custodian I	9/1/2024	8/31/2025	1.00	\$ 31,660
	2453	Custodian I	9/1/2024	8/31/2025	1.00	\$ 27,660
	9712	Custodian II	9/1/2024	8/31/2025	1.00	\$ 35,628
	9714	Custodian II	9/1/2024	8/31/2025	0.50	\$ 14,560
	2116	Carpenter I	9/1/2024	8/31/2025	0.11	\$ 3,816
	1452955	Area Coordinator	9/1/2024	8/31/2025	1.00	\$ 39,000
	11730	Residence Director	9/1/2024	8/31/2025	1.00	\$ 36,048
						<b>Total Staff Salaries \$ 206,652</b>
<b>Lowry Woods Community</b>		Custodian I				
<b>114.44800.40512.STAFF.810.0000000000</b>	2468		9/1/2024	8/31/2025	1.00	\$ 26,940
	2465	Custodian I	9/1/2024	8/31/2025	0.48	\$ 12,930
	2460	Custodian I	9/1/2024	8/31/2025	1.00	\$ 26,700
	2432	Custodian I	9/1/2024	8/31/2025	1.00	\$ 27,180
	6269	Residence Director	9/1/2024	8/31/2025	1.00	\$ 38,182

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 FY2025 Budget Summary - Faculty and Staff Detail

Department	Position #	Position Title	Appointment Dates	FTE	Salary
<b>Total Staff Salaries</b>					<b>\$ 131,932</b>
<b>Parliament Village-Revenues</b>					
<b>114.44800.40513.STAFF.810.000000000</b>	1497	Area Coordinator	9/1/2024	8/31/2025	1.00 \$ 45,328
	1465067	Coordinator Living Learning Communities	9/1/2024	8/31/2025	1.00 \$ 43,240
	6270	Residence Director	9/1/2024	8/31/2025	1.00 \$ 38,182
	733383	Residence Director	9/1/2024	8/31/2025	1.00 \$ 35,568
<b>Total Staff Salaries</b>					<b>\$ 162,318</b>
<b>Parliament Village Support Services</b>					
<b>114.44800.40515.STAFF.810.000000000</b>	946431	Access Control Specialists	9/1/2024	8/31/2025	0.35 \$ 14,467
	1483068	Administrator FMC Operational Systems	9/1/2024	8/31/2025	0.86 \$ 42,047
	1373936	Assistant Manager Custodial Operations	9/1/2024	8/31/2025	1.00 \$ 58,540
	1430	Assistant Supervisor Building Maintenance	9/1/2024	8/31/2025	0.51 \$ 25,720
	1428	Custodian I	9/1/2024	8/31/2025	1.00 \$ 31,660
	2427	Custodian I	9/1/2024	8/31/2025	1.00 \$ 27,180
	2436	Custodian I	9/1/2024	8/31/2025	1.00 \$ 26,460
	2435	Custodian I	9/1/2024	8/31/2025	1.00 \$ 26,940
	2419	Custodian I	9/1/2024	8/31/2025	1.00 \$ 24,960
	2218	Custodian I	9/1/2024	8/31/2025	1.00 \$ 26,940
	3380	Custodian I	9/1/2024	8/31/2025	1.00 \$ 25,440
	10016	Custodian I	9/1/2024	8/31/2025	1.00 \$ 26,940



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Department	Position #	Position Title	Appointment Dates		FTE	Salary
	21110	Custodian I	9/1/2024	8/31/2025	1.00	\$ 26,940
	946427	Custodian I	9/1/2024	8/31/2025	1.00	\$ 26,460
	946429	Custodian I	9/1/2024	8/31/2025	0.50	\$ 13,262
	946430	Groundskeeper III	9/1/2024	8/31/2025	1.00	\$ 33,330
	1436	Painter I	9/1/2024	8/31/2025	1.00	\$ 27,725
	2112	Plumber I	9/1/2024	8/31/2025	1.00	\$ 48,432
	956434	Power Plant Operator	9/1/2024	8/31/2025	1.00	\$ 44,359
	1451955	Assistant Director Accounting	9/1/2024	8/31/2025	0.25	\$ 24,435
	1137904	Financial Reporting Analyst	9/1/2024	8/31/2025	0.20	\$ 13,636
						<b>Total Staff Salaries \$ 615,873</b>
<b>TWU-Scion Housing</b>						
<b>114.44800.40517.STAFF.810.0000000000</b>	n.a.	Bus Driver	9/1/2024	8/31/2025	1.00	\$ 35,000
	n.a.	Bus Driver	9/1/2024	8/31/2025	1.00	\$ 35,000
	n.a.	Bus Driver	9/1/2024	8/31/2025	1.00	\$ 35,000
	n.a.	Bus Driver	9/1/2024	8/31/2025	1.00	\$ 35,000
						<b>Total Staff Salaries \$ 140,000</b>
						<b>TOTAL HOUSING \$ 2,357,785</b>
						<b>SUBTOTAL AUXILIARY FUNDS \$ 7,759,548</b>