

Legislative Appropriations Request
For Fiscal Years 2028 and 2029

**Submitted to the
Office of the Governor, Budget Division,
& the Legislative Budget Board**

by

Texas Woman's University System

October 2026

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Schedules Not Included
90th Legislative Appropriations Request

Agency Code: 775	Agency Name: Texas Woman's University System
For the schedules identified below, Texas Woman's University System either has no information to report or the schedule is not applicable. Accordingly, these schedules have been excluded from the TWUS Legislative Appropriations Request for the 2028-2029 biennium.	
Number	Name
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775 Texas Woman's University System

An act of the 27th Legislature in 1901 founded the Girls Industrial College as a public institution that would become Texas Woman's University in 1957. At that time, Texas Woman's University was the first women's college in the United States to attain university status. The pioneer spirit of pioneering Texas women is as strong as ever today. In 2021, the 87th Legislature authorized and Governor Abbott signed legislation creating the Texas Woman's University System ("TWU System") and in so doing created the first publicly funded woman focused university system in the United States.

From its founding in 1901, Texas Woman's University was built to serve a population of Texans that typically were not able to obtain higher education and serving non-traditional students remains at the heart of the TWU System mission. Texas is a diverse and growing state and the Texas Woman's University System is focused on providing higher education to women, first-generation students, low-income students, veterans, working mothers, students from the foster care system, and many other underserved non-traditional students; all the while producing some of the most sought after and highly qualified graduates in the fields that Texas needs most.

The Texas Woman's University System is a public doctoral university system offering baccalaureate, master's, and doctoral degree programs. With its main campus in Denton and campuses in Dallas and Houston, TWU serves not only the north central region, but also the entire state of Texas.

With more than 16,000 students across the university system's three campuses – Denton, Dallas and Houston – TWU is educating the next generation of innovators and leaders and inspiring excellence and a pioneering spirit. Well known for its long history in the health care professions, education, and scientific research, TWU is adding aviation to its science, technology, engineering and math (STEM) offerings, as part of an ambitious goal to double STEM opportunities by 2028.

Strategic Goals

It is the goal of the TWU System to transition the Health Sciences Centers in Dallas and Houston into fully accredited component General Academic Teaching Institutions ("GATIs") within the TWU System under the authorization provided by Senate Bill 1126 in the 87th called session of the Texas Legislature. Per the terms of that legislation TWU Dallas and TWU Houston were not eligible to be considered component GATIs of the TWU System until the beginning of the 2023-24 academic year. Furthermore, the TWU System will need to complete a system wide accreditation process with the Southern Association of Colleges and Schools Commission on Colleges ("SACS") and both TWU Dallas and TWU Houston will need approval as component GATIs from the Texas Higher Education Coordinating Board.

TWU Dallas

Over the past two years, Texas Woman's University has accelerated the transformation of its Dallas campus from a specialized health sciences location into a comprehensive urban university serving one of the nation's fastest-growing metropolitan regions. The TWU System Board of Regents adopted the first strategic plan for TWU Dallas, establishing a roadmap to approximately double enrollment by 2031 through expanded academic programs, employer partnerships, and increased access to higher education. The university has also expanded TWU Ventures, creating a sustainable model for developing employer-responsive, short-term workforce credentials that provide Texans with rapid pathways to in-demand careers while creating stackable opportunities toward degree completion.

Looking ahead, TWU will continue implementing its urban university vision through strategic expansion in downtown Dallas and deeper partnerships with employers, healthcare systems, school districts, and community organizations. A cornerstone of this work is the development of a new college model designed to serve students who have historically been left outside the higher education pipeline. In fall 2025, more than 10,000 Dallas County Promise students who were academically prepared for college ultimately did not enroll at any institution of higher education. Drawing on a nationally proven model with dramatically higher bachelor's degree completion rates than comparable student populations, TWU is developing an approach expected to bring approximately 150 additional students into higher education each year—students who otherwise would not have enrolled—while strengthening the workforce pipeline for the Dallas region.

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TWU Houston

TWU has similarly accelerated the transformation of its Houston campus through the adoption of its first comprehensive campus strategic plan, establishing a long-term vision for growth as a comprehensive metropolitan university serving one of the nation's largest and fastest-growing regions. Recent investments have expanded student services, strengthened partnerships with healthcare providers, school districts, and community organizations, and reinforced Houston as a destination campus with its own identity and trajectory for growth. The university has also launched new educator preparation initiatives, including "grow your own" teacher pathways developed in partnership with Houston GPS and the Houston Endowment, while continuing to expand capacity in nursing and other high-demand health professions. The strong response to Houston-based commencement ceremonies further demonstrated the desire among students and families for a vibrant campus experience close to home.

Over the next several years, TWU will continue implementing the Houston strategic plan by expanding academic offerings aligned with regional workforce needs while building on its distinctive mission and strengths. As more Texans choose to pursue higher education closer to home to reduce the cost of attendance, TWU Houston is uniquely positioned to expand educational opportunity without duplicating the missions of other institutions in the region. The university's distinctive mission and educational environment complement Houston's higher education ecosystem while providing students with pathways into high-demand careers in education, healthcare, business, and other fields critical to the state's future workforce.

New programming for Houston includes baccalaureate degree in Rehabilitation Sciences, directly addressing critical workforce shortages in allied health in the Texas Medical Center and across the Houston metropolitan region. Increasing regional degree attainment and leveraging the existing TWU System infrastructure are the priorities for the Houston Campus.

Funding Priorities

The TWU System requests continued funding levels for support of campus growth, program development, and to implement the strategic goals of the entire system by elevating TWU Dallas and TWU Houston into accredited and independent institutions.

In addition, the Texas Woman's University System supports the following funding priorities:

- Continued full formula funding for GAIs to include funding for enrollment growth;
- Continued full funding for supplemental funding streams directed towards meeting Texas' workforce needs including: the Comprehensive Regional University formula for at-risk student success; the Nursing Shortage Reduction Program; and the Nursing Faculty Loan Repayment Program;
- Increased financial aid for students;
- Funding for the Texas Healthcare Workforce Fund;
- Continued funding to offset the cost of Hazelwood; and
- Funding for Texas Woman's University's Exceptional Item Requests particularly the request to increase funding for Institutional Transformation.

Exceptional Item Requests:

Restoration of Proposed 3% Cuts

\$15,932

The need for fiscal responsibility and respect for taxpayers is well understood and appreciated by Texas Woman's University. However, the cost of providing a high-quality education to our students continues to increase. Cost drivers include higher construction and maintenance costs driven by inflation; substantial increases in electricity and operating costs; and the cost to retain and recruit faculty for the allied health fields. In addition, the freeze on undergraduate tuition rates forces these costs to be absorbed in other areas. An additional 3% cut combined with the inflation described above will inevitably affect Texas Woman's ability to deliver a high-quality

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education and result in program cuts and personnel reduction at a time when enrollment growth is surging.

Background Checks: Texas Woman's University statutory authority to conduct background checks on employees of the University comes from Texas Govt . Code Chapter 411 Subchapter (f) and Texas Education Code Section 51.215. It is Texas Woman's policy and practice to conduct such checks on all employees being considered for positions at Texas Woman's University.



TEXAS WOMAN'S
UNIVERSITY

#1

in Texas for students
with children
Intelligent.com

#2

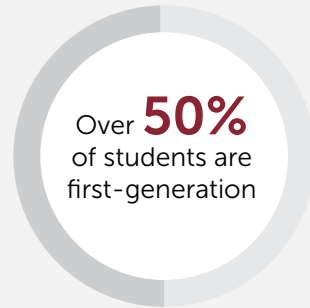
in North Texas for
best colleges
The Wall Street Journal

#4

in Texas for best student
experience
The Wall Street Journal

Nation's Largest
**Woman-Focused
University System**

Earned the
Seal of Excelencia
making it a top university for
Latino student success



17:1

student to faculty ratio



\$2.5M | 470 Grants

Total grants awarded since 2018 to women-owned small
businesses including startups, veteran-owned and rural-based

Jane Nelson Institute for Women's Leadership



TEXAS WOMAN'S UNIVERSITY
HIGH RESEARCH ACTIVITY
Carnegie-classified Institution



3.463

Student athlete cumulative
GPA, topping 3.0 for 88
consecutive semesters

Spring 2026

110

Students Enrolled in
Bachelor of Science in
Aviation Science

**ONE MISSION,
THREE CAMPUSES**

A UNIVERSITY SYSTEM FOR ALL

15,505 Total Students

Fall 2025



Denton

12,896 Students

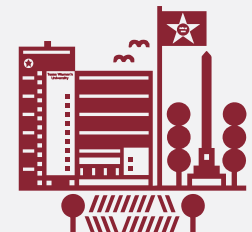
70% Undergrad | 30% Graduate



Dallas

1,599 Students

30% Undergrad | 70% Graduate



Houston

1,010 Students

42% Undergrad | 58% Graduate

HIGH RANK & DESIGNATIONS

**Top 10%
of all Undergraduate Nursing
Programs in the Nation**

U.S. News & World Report

**Best Speech-Language
Pathology**

U.S. News & World Report

**Best Occupational
Therapy Programs**

U.S. News & World Report

**Best Undergraduate
Psychology Programs
in Texas**

U.S. News & World Report

**Best Master's Nursing
Schools in Texas**

U.S. News & World Report

Best U.S. Colleges

The Wall Street Journal

**Top 5%
Best Online Master's in
Education Programs**

U.S. News & World Report

**Undergraduate Psychology
Program in Texas**

U.S. News & World Report

**Best Online Bachelor's
in Business in Texas**

U.S. News & World Report

**Carnegie-Classified
Doctoral Professional
University**

American Council on Education

**Named a Military Friendly®
School since 2009**

Military Friendly® '25-'26

**Named a Military Friendly®
Spouse School**

Military Friendly® '25-'26

MAKING A DIFFERENCE

51%

of all Texas allied health doctoral
degrees from 4-year public university
(3-year average)

19%

of all critically needed doctoral
degrees in nursing in Texas are from TWU
THECB, 2025

71%

of TWU education graduates maintain a 5-year
retention rate, compared to the national average of 66%
Texas Education Agency

A LIFELONG VALUE

\$\$\$

Best Bang for the Buck College
Washington Monthly

#2

for economic mobility of
all universities in North Texas
Economic Mobility Index Rank by thirdway.org

\$0 Loan Debt

49.8% of May 2026 graduates
earned a bachelor's degree debt-free

81%

of graduates are employed or in grad
school in Texas within one year
THECB

Top Performers

on social mobility in Texas
U.S. News & World Report

\$10,860

TWU annual tuition and fees for a
four-year bachelor's degree pace
THECB

TEXAS WOMAN'S UNIVERSITY SYSTEM
Organizational Chart

Board of Regents

Dr. Crystal Wright—Chair—Houston—2027
Ms. Ellen Amirkhan—Vice Chair—Dallas—2027
Ms. Stacie McDavid—Regent—Fort Worth—2025
Mr. Bob Hyde—Regent—Irving—2025
Ms. Janelle Shepard—Regent—Weatherford—2027
Ms. Bernadette C. Coleman—Regent—Denton—2029
Ms. Kathleen Wu—Regent—Dallas—2029
Vacant—Regent—TBD—2029
Ms. Dianne Costa—Regent—Highland Village—2031
Ms. Jenna Crocker—Student Regent—Decatur—2027

Chancellor and President

FTE 2.0



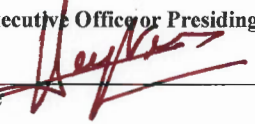
CERTIFICATE

Agency Name Texas Woman's University System

This is to certify that the information contained in the agency operating budget filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with Senate Bill 1, Article IX, Section 7.01, Eighty-ninth Legislature, Regular Session, 2025.

Chief Executive Officer or Presiding Judge


Signature

Carine M. Feyten, PhD
Printed Name

Chancellor and President
Title

October 16, 2026
Date

Board or Commission Chair


Signature

Crystal Wright, MD
Printed Name

Chair and Presiding Officer, TWU Board of Regents
Title

October 16, 2026
Date

Chief Financial Officer


Signature

R. Jason Tomlinson
Printed Name

Senior Vice President for Finance & Administration and CFOO
Title

October 16, 2026
Date

Budget Overview - Biennial Amounts
90th Regular Session, Agency Submission, Version 1
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Appropriation Years: 2028-29

		GENERAL REVENUE FUNDS		GR DEDICATED		FEDERAL FUNDS		OTHER FUNDS		ALL FUNDS		EXCEPTIONAL ITEM FUNDS
		2026-27	2028-29	2026-27	2028-29	2026-27	2028-29	2026-27	2028-29	2026-27	2028-29	2028-29
Goal: 1. Provide Instructional and Operations Support												
1.1.1. System Office Operations		531,052	515,120							531,052	515,120	15,932
	Total, Goal	531,052	515,120							531,052	515,120	15,932
	Total, Agency	531,052	515,120							531,052	515,120	15,932
	Total FTEs									2.0	2.0	0.0

2.A. Summary of Base Request by Strategy

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Goal / Objective / STRATEGY	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
1 Provide Instructional and Operations Support					
1 <i>Provide Instructional and Operations Support</i>					
1 SYSTEM OFFICE OPERATIONS	265,526	265,526	265,526	257,560	257,560
TOTAL, GOAL 1	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
TOTAL, AGENCY STRATEGY REQUEST	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST*				\$0	\$0
GRAND TOTAL, AGENCY REQUEST	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
<u>METHOD OF FINANCING:</u>					
General Revenue Funds:					
1 General Revenue Fund	265,526	265,526	265,526	257,560	257,560
SUBTOTAL	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
TOTAL, METHOD OF FINANCING	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560

*Rider appropriations for the historical years are included in the strategy amounts.

2.B. Summary of Base Request by Method of Finance

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Agency code: 775		Agency name: Texas Woman's University System				
METHOD OF FINANCING		Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
<u>GENERAL REVENUE</u>						
<u>1</u> General Revenue Fund						
REGULAR APPROPRIATIONS						
Regular Appropriations from MOF Table (2024-25 GAA)						
		\$265,526	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2026-27 GAA)						
		\$0	\$265,526	\$265,526	\$0	\$0
Regular Appropriations from MOF Table (2028-29 GAA)						
		\$0	\$0	\$0	\$257,560	\$257,560
TOTAL,	General Revenue Fund	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
TOTAL, ALL	GENERAL REVENUE	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
GRAND TOTAL		\$265,526	\$265,526	\$265,526	\$257,560	\$257,560

2.B. Summary of Base Request by Method of Finance

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Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **775**Agency name: **Texas Woman's University System**

METHOD OF FINANCING	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
FULL-TIME-EQUIVALENT POSITIONS					
REGULAR APPROPRIATIONS					
Regular Appropriations from MOF Table (2024-25 GAA)	2.0	0.0	0.0	0.0	0.0
Regular Appropriations from MOF Table (2026-27 GAA)	0.0	2.0	2.0	0.0	0.0
Regular Appropriations from MOF Table (2028-29 GAA)	0.0	0.0	0.0	2.0	2.0
TOTAL, ADJUSTED FTES	2.0	2.0	2.0	2.0	2.0

**NUMBER OF 100% FEDERALLY
FUNDED FTEs**

2.C. Summary of Base Request by Object of Expense

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OBJECT OF EXPENSE	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
1001 SALARIES AND WAGES	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
OOE Total (Excluding Riders)	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
OOE Total (Riders)					
Grand Total	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560

2.F. Summary of Total Request by Strategy
 90th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 10/16/2026
 TIME : 10:04:39AM

Agency code: 775	Agency name: Texas Woman's University System					
Goal/Objective/STRATEGY	Base 2028	Base 2029	Exceptional 2028	Exceptional 2029	Total Request 2028	Total Request 2029
1 Provide Instructional and Operations Support						
1 <i>Provide Instructional and Operations Support</i>						
1 SYSTEM OFFICE OPERATIONS	\$257,560	\$257,560	\$7,966	\$7,966	\$265,526	\$265,526
TOTAL, GOAL 1	\$257,560	\$257,560	\$7,966	\$7,966	\$265,526	\$265,526
TOTAL, AGENCY STRATEGY REQUEST	\$257,560	\$257,560	\$7,966	\$7,966	\$265,526	\$265,526
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST						
GRAND TOTAL, AGENCY REQUEST	\$257,560	\$257,560	\$7,966	\$7,966	\$265,526	\$265,526

2.F. Summary of Total Request by Strategy
90th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

DATE : 10/16/2026
TIME : 10:04:39AM

Agency code: 775		Agency name: Texas Woman's University System					
Goal/Objective/STRATEGY		Base 2028	Base 2029	Exceptional 2028	Exceptional 2029	Total Request 2028	Total Request 2029
General Revenue Funds:							
1	General Revenue Fund	\$257,560	\$257,560	\$7,966	\$7,966	\$265,526	\$265,526
		\$257,560	\$257,560	\$7,966	\$7,966	\$265,526	\$265,526
TOTAL, METHOD OF FINANCING		\$257,560	\$257,560	\$7,966	\$7,966	\$265,526	\$265,526
FULL TIME EQUIVALENT POSITIONS		2.0	2.0	0.0	0.0	2.0	2.0

775 Texas Woman's University System

GOAL: 1 Provide Instructional and Operations Support
OBJECTIVE: 1 Provide Instructional and Operations Support
STRATEGY: 1 System Office Operations

Service Categories:

Service: 02 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
1001	SALARIES AND WAGES	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
TOTAL, OBJECT OF EXPENSE		\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
Method of Financing:						
1	General Revenue Fund	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					\$257,560	\$257,560
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
FULL TIME EQUIVALENT POSITIONS:		2.0	2.0	2.0	2.0	2.0

STRATEGY DESCRIPTION AND JUSTIFICATION:

The TWU System was established in May 2021 when Gov. Greg Abbott signed into law Senate Bill 1126, which establishes the three campuses of Texas Woman's University as the state's seventh university system. The legislation paved the way for the newly created TWU System to enhance operations, expand programming, accelerate community and corporate partnerships, increase philanthropy and have a greater impact on the state's workforce. The system will allow for bolstered operations at its Dallas and Houston campuses, a multi-year process that ultimately could establish those campuses as stand-alone universities that better address student and community needs. Additionally, the law reinforces the university's standing as the largest woman-focused institution in the country.

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GOAL: 1 Provide Instructional and Operations Support
 OBJECTIVE: 1 Provide Instructional and Operations Support
 STRATEGY: 1 System Office Operations

Service Categories:

Service: 02 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
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EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

<u>STRATEGY BIENNIAL TOTAL - ALL FUNDS</u>		<u>BIENNIAL CHANGE</u>	<u>EXPLANATION OF BIENNIAL CHANGE</u>	
<u>Base Spending (Est 2026 + Bud 2027)</u>	<u>Baseline Request (BL 2028 + BL 2029)</u>		<u>\$ Amount</u>	<u>Explanation(s) of Amount (must specify MOFs and FTEs)</u>
\$531,052	\$515,120	\$(15,932)	\$(15,932)	3% reduction requested by the state.
			<u>\$(15,932)</u>	Total of Explanation of Biennial Change

SUMMARY TOTALS:

OBJECTS OF EXPENSE:	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
METHODS OF FINANCE (INCLUDING RIDERS):				\$257,560	\$257,560
METHODS OF FINANCE (EXCLUDING RIDERS):	\$265,526	\$265,526	\$265,526	\$257,560	\$257,560
FULL TIME EQUIVALENT POSITIONS:	2.0	2.0	2.0	2.0	2.0

3.B. Rider Revisions and Additions Request

Agency Code: 731	Agency Name: Texas Woman's University System	Prepared By: Office of Vice Chancellor and Chief Financial Officer	Date: October 2026	Request Level: Base
Current Rider Number	Page Number in 2026-27 GAA	Proposed Rider Language		
Special Provisions Relating Only to State Agencies of Higher Education, Rider 26	III-299 to III-300	Sec. 26. General Academic Funding. Appropriations made in this Act for formula funding for general academic institutions will consist of four formulas and supplemental items. <i>(no changes requested for provisions 1 through 3 except routine updates)</i> 4. Supplemental Non-formula Items. Institutions shall receive a direct reimbursement as applicable for staff group insurance (other educational and general income portion), workers' compensation insurance, unemployment compensation insurance, public education grants, organized activities, scholarships, ~~tuition revenue~~ <u>capital construction assistance projects</u> bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items. Revenue derived from board authorized tuition would still be appropriated to the institutions levying the additional charges. <i>(no requested changes to Subsection 5 or the remainder of the rider except routine updates)</i> <i>TWU System requests the editorial correction of Subsection 4 to reflect tuition revenue bonds being renamed capital construction assistance projects (CCAP) bonds.</i>		
Special Provisions Relating Only to State Agencies of Higher Education, Rider 27	III-300 to III-308	Sec. 27. Health Related Institutions Funding. Appropriations made in this Act for formula funding for health related institutions shall consist of four formulas plus supplemental non-formula items. <i>(no requested changes to Subsections 1-6 except routine updates)</i> 7. Supplemental Non-formula Items. Institutions shall receive a direct reimbursement as applicable for staff group insurance, workers' compensation insurance, unemployment insurance, public education grants, medical loans, ~~tuition revenue~~ <u>capital construction assistance projects</u> bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items and hospital and clinic operations.		

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2026-27 GAA	Proposed Rider Language
		<i>(no requested changes to the Subsections 8 or the remainder of the rider except routine updates)</i> <i>TWU System requests the editorial correction of Subsection 7 to reflect tuition revenue bonds being renamed capital construction assistance projects (CCAP) bonds.</i>
Article IX, Section 6.08(g)	IX-31 to IX-32	Sec. 6.08. Benefits Paid Proportional by Method of Finance. <i>(Paragraphs (a) through (f) omitted due to space considerations)</i> (g) Each agency or institution of higher education (excluding a community or junior college) having General Revenue Fund appropriations and other sources of financing shall file with the Comptroller and the State Auditor a report demonstrating proportionality. The report shall be filed before November 20 following the close of the fiscal year for the salaries, wages, and benefits of the preceding year which ended August 31. The report shall be in a format prescribed by the Comptroller in collaboration with the Legislative Budget Board and the State Auditor's Office. <u>The Comptroller shall have 180 days after the due date to review this report, after which the report is considered final and approved. This deadline shall not apply if an agency or institution of higher education has not satisfactorily resolved issues raised by the Comptroller.</u> <i>(Paragraphs (h) through (l) omitted due to space considerations)</i> <i>TWU System requests that a deadline for review of the Benefits Proportionality reports (APS 11 Reports) be established. In recent times reviews are often in excess of 18 months, making it difficult to administer the provisions of the Higher Education Group Insurance (HEGI) reallocation rider (Rider 6.a) on a timely basis. Appropriations lapse two years after the end of a fiscal year and this leaves little time to ensure an appropriate reallocation has occurred.</i>
Article IX, Section 7.04	IX-39 to IX-40	Sec. 7.04. Contract Notification: Amounts Greater than \$<u>5100,000</u>. (a) In this section "contract" includes a grant, or agreement for the purchase or sale of a good or service, revenue generating contract, interagency or interlocal grant or agreement, purchase order, or other written expression of terms of agreement or an amendment, modification, renewal, or extension of such

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2026–27 GAA	Proposed Rider Language
		that was entered into or paid for, either in whole or in part by a state agency or institution of higher education. (b) In this section "contract" does not include: (1) a contract with a value of less than or equal to ~~\$5100,000~~ <u>unless it meets the notice requirements of Government Code, Section 322.020(a)(1) and (2)</u>, or (2) a contract paid for exclusively using federal grant monies for which all parties to the contract and the terms of the contract have been determined by the federal government. (c) In this section "contract" includes an amendment, modification, renewal or extension which increases a contract's value from a value less than or equal to <u>the value specified in (b)(1)</u> ~~\$50,000~~ to a value greater than <u>the value specified in (b)(1)</u> ~~\$50,000~~. (d) Before the 30th calendar day after awarding a contract or granting an amendment, modification, renewal, or extension, a state agency or institution of higher education shall report to the Legislative Budget Board in the manner prescribed by Legislative Budget Board all contracts, amendments, modifications, renewals, and extensions to which the agency or institution was a party. (e) A state agency or institution of higher education receiving an appropriation under this Act shall report a contract pursuant to this section without regard to source of monies or method of finance associated with the expenditure, including a contract for which only non-appropriated funds will be expended. (f) The Legislative Budget Board may conduct reviews of contracts required to be submitted under this section and valued at \$1,000,000 or more. (g) The Director of the Legislative Budget Board may provide written notification to the Comptroller, the Governor, and/or the Legislative Budget Board detailing the requirements of this section that the agency did not meet and any recommendations to address identified risks related to the procurement or contract if the procurement or contract reported under this section is found to violate: (1) State of Texas Procurement and Contract Management Guide; or

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2026–27 GAA	Proposed Rider Language
		(2) Any applicable statutes, rules, policies and procedures related to the procurement and contracting of goods and services, including compliance with conflict of interest disclosure requirements (h) The recommendations of the Director of the Legislative Budget Board may include: (1) enhanced monitoring by Legislative Budget Board staff; (2) auditing by the State Auditor's Office; (3) required agency consultation with the Quality Assurance Team and/or Contract Advisory Team; or (4) contract cancellation. (i) For contracts with an initial award value greater than \$1 million, a state agency or institution of higher education shall provide notice of a contract for services for which the expected total value of the contract subsequent to amendment or renewal exceeds the total value of the initial contract award by 10 percent or more, in accordance with procedures established by the Legislative Budget Board, to: (1) the Governor; (2) the Lieutenant Governor; and (3) the Speaker of the House of Representatives. (j) A state agency or institution of higher education must provide the notice required under Subsection (i) not later than the 30th day after the date of the disclosure or discovery that the expected total value of the contract after amendment or renewal exceeds the total value of the initial contract award by 10 percent. The notice must include: (1) the amount of the cost increase; (2) the reason for the cost increase; and

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2026-27 GAA	Proposed Rider Language
		(3) any opportunity the state agency had to lessen the cost or to purchase the service from another vendor after the first dollar of the increased cost was discovered or disclosed to the agency or institution. (k) The Legislative Budget Board shall establish the procedures for the notice required by Subsections (i) or (j). <i>TWU System requests the revision of this reporting requirement in part to align the contract threshold with changes to 34 TAC §20.82 proposed by the Texas Comptroller of Public Accounts (TxCPA) related to delegated purchases. The proposed changes to 34 TAC §20.82 increase the delegation authority from \$50,000 to \$100,000. In proposing the increase in the delegation threshold, the TxCPA stated the reason was “to account for changes in the cost of goods.” The proposed change to this rider mirrors the TxCPA threshold of \$100,000 unless Government Code Section 322.020 otherwise requires that contract to be reported. The request to increase the minimum contract to be reported as a result of this rider is also to account for changes to the cost of goods over recent years.</i>
Article IX, Section 7.11	IX-41 to IX-43	Sec. 7.11. Notification of Certain Purchases or Contract Awards, Amendments, and Extensions. (a) In this section "contract" includes a grant, agreement, for the purchase or sale of goods or services, revenue generating contract, interagency or interlocal grant or agreement, purchase order or other written expression of terms of agreement, or an amendment, modification, renewal, or extension of such that was entered into or paid for, either in whole or in part by a state agency or institution of higher education. <u>In this section, a “contract” does not include the listed items which do not meet the notice requirements of Government Code, Section 322.020(a)(1) and (2).</u> (b) Until providing notice that satisfies the requirements of Subsections 7.11(c) and (d), an agency or institution of higher education appropriated funds in this Act may not expend any monies to make a payment on a contract, <u>as defined by Subsection (a),</u> if the expected amount of the contract exceeds or may reasonably be expected to exceed either of the following thresholds:

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2026–27 GAA	Proposed Rider Language
		(1) \$10 million; or (2) \$1 million in the case of a contract awarded: (A) as a result of an emergency or following an emergency procedure allowed by statute; or (B) without issuing a request for proposal, request for bid, or other similar process common to participation in the competitive bidding processes required by statute, rule, or ordinary and commonly recognized state policies and procedures. (c) An agency or institution of higher education may not expend monies to make a payment on a contract under Subsection (b) until the notice required in this section is provided to the Legislative Budget Board. The notice shall be provided to the Legislative Budget Board: (1) within 15 calendar days of contract award; or (2) within 5 calendar days of contract award if the contract was awarded as a result of an emergency or following an emergency procedure allowed by statute. Such a purchase must be necessary to avoid an immediate hazard to life, health, safety or the welfare of humans, or to avoid an immediate hazard to property. (d) The notice required by Subsection (c) must include: (1) (A) information regarding the nature, term, amount and the vendor(s) awarded the contract; (B) a copy of the contract documents, including all appendices and attachments, and, if applicable, a finding of fact for major consulting contracts from the Governor's Office stating that the consulting services are necessary as required by Government Code, Section 2254.028(a)(3); (C) each request for proposal, invitation to bid, or comparable solicitation related to the contract; and (D) Subsections (d)(1)(B) and (C) shall not apply:

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2026–27 GAA	Proposed Rider Language
		(i) to an enrollment contract described by Texas Administrative Code, Section 391.183 as that section existed November 1, 2013; (ii) to a contract of the Texas Department of Transportation that relates to highway construction or engineering, or is subject to Transportation Code, Section 201.112; (2) (A) certification signed by the executive director of the agency or other similar agency or institution administrator or designee of the agency or institution of higher education stating that the process used to award the contract, contract extension, or purchase complies with or is consistent with the following: (i) State of Texas Procurement and Contract Management Guide; and (ii) statutes, rules, policies and procedures related to the procurement and contracting of goods and services, including compliance with conflict of interest disclosure requirements; or (B) if the process to award the contract, contract extension, or procurement did not comply with the requirements of Subsection (d)(2)(A)(i) and (ii), or if these requirements are found to be inapplicable, the agency or institution of higher education shall provide either a legal justification for the inapplicability of the requirements or an explanation for the alternative process utilized, and legal justification for the alternative process; (3) certification by the executive director of the agency or other similar agency or institution administrator or designee of the agency or institution of higher education that the agency or institution has a process for: (A) verification of vendor performance and deliverables; (B) payment for goods and services only within the scope of the contract or procurement order; (C) calculation and collection of any liquidated damages associated with vendor performance; and (D) when, why, or how to apply corrective action plans for continuing poor vendor performance;

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2026-27 GAA	Proposed Rider Language
		(4) certification by the executive director of the agency or other similar agency ~~or institution~~ administrator or designee of the agency ~~or institution of higher education~~ that the agency ~~or institution~~ will comply with the requirement to provide information to the Vendor Performance Tracking System when the contract is completed; and (5) any other information requested by the Legislative Budget Board before or after the Legislative Budget Board receives the notice as required by this section. (e) Except for a contract paid for exclusively using federal grant monies for which all parties to the contract and the terms of the contract have been determined by the federal government, a state agency or institution of higher education receiving an appropriation under this Act shall provide notice of a contract, <u>as defined by Subsection (a)</u>, pursuant to this section without regard to the source of monies or method of finance associated with the expenditures, including a contract for which only non-appropriated monies will be expended. (f) If the agency does not satisfy the notification requirements of this section, the Director of the Legislative Budget Board may provide written notification to the Comptroller, Governor, and Legislative Budget Board detailing the requirements of this section that the agency did not meet and any recommendations to address identified risks related to the procurement or contract. The recommendations may include enhanced monitoring by Legislative Budget Board staff, auditing by the State Auditor's Office, required agency consultation with the Quality Assurance Team and/or Contract Advisory Team, or contract cancellation. (g) It is the intent of the legislature that a written notice certified as required by this section should be considered a "governmental record" as defined under Chapter 37, Penal Code. <i>TWU System requests the revision of this reporting requirement to limit it to contracts required to be reported by the provisions of Government Code 322.020.</i> <i>TWU System also proposes the deletion of references to "institution" in provision (d)(4) related to the Vendor Performance Tracking System. Pursuant to SB 799, 87th Leg RS, Section 7, which amended Government Code, Section 2155.089(c)(3)(C), contracts entered into by university systems and institutions of higher education are statutorily excluded from VPTS requirements.</i>

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2026–27 GAA	Proposed Rider Language
Article IX, Section 17.09 (Paragraph (b)(10) only)	IX-82 to IX-84	Sec. 17.09. Contract Management and Oversight. <i>(Paragraph (a) omitted due to space considerations)</i> (b) Agencies and institutions should manage contracts consistent with state statute, the General Appropriations Act, and the State of Texas Procurement and Contract Management Guide and ensure proper oversight of contract processes including: <i>(intervening provisions (1) to (9) omitted due to space considerations)</i> (10) Ensure that vendor performance is reported to the Vendor Performance Tracking System (VPTS) and that VPTS data is used in selecting vendors for contract awards. <u>This provision does not apply to an institution of higher education.</u> <i>(subsequent paragraphs omitted due to space considerations)</i> <i>TWU System requests the change to this requirement to reflect current statute. Pursuant to SB 799, 87th Leg RS, Section 7, which amended Government Code, Section 2155.089(c), contracts entered into by institutions of higher education are statutorily excluded from the requirement to include VPTS. Accordingly, changes are proposed to specifically exempt institutions of higher education from provision (b)(10).</i>

4.A. Exceptional Item Request Schedule
90th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 10/16/2026
TIME: 10:04:40AM

Agency code: 775 Agency name: Texas Woman's University System

CODE	DESCRIPTION	Excp 2028	Excp 2029
	Item Name: Restoration of Proposed 3% Cut		
	Item Priority: 1		
	IT Component: No		
	Anticipated Out-year Costs: No		
	Involve Contracts > \$50,000: No		
	Includes Funding for the Following Strategy or Strategies: 01-01-01 System Office Operations		
OBJECTS OF EXPENSE:			
1001	SALARIES AND WAGES	7,966	7,966
	TOTAL, OBJECT OF EXPENSE	\$7,966	\$7,966
METHOD OF FINANCING:			
1	General Revenue Fund	7,966	7,966
	TOTAL, METHOD OF FINANCING	\$7,966	\$7,966

DESCRIPTION / JUSTIFICATION:

The need for fiscal responsibility and respect for taxpayers is well understood and appreciated by Texas Woman's University. However, the cost of providing a high-quality education to our students continues to increase. Cost drivers include higher construction and maintenance costs driven by inflation; substantial increases in electricity and operating costs; and the cost to retain and recruit faculty for the allied health fields. In addition, the freeze on undergraduate tuition rates forces these costs to be absorbed in other areas. An additional 3% cut combined with the inflation described above will inevitably affect Texas Woman's ability to deliver a high-quality education and result in program cuts and personnel reduction at a time when enrollment growth is surging.

EXTERNAL/INTERNAL FACTORS:

Request to return to full funding.

PCLS TRACKING KEY:

Agency code:	775	Agency name:	Texas Woman's University System		
Code	Description			Excp 2028	Excp 2029
Item Name:	Restoration of Proposed 3% Cut				
Allocation to Strategy:	1-1-1	System Office Operations			
OBJECTS OF EXPENSE:					
1001	SALARIES AND WAGES			7,966	7,966
TOTAL, OBJECT OF EXPENSE				\$7,966	\$7,966
METHOD OF FINANCING:					
1	General Revenue Fund			7,966	7,966
TOTAL, METHOD OF FINANCING				\$7,966	\$7,966

4.C. Exceptional Items Strategy Request
 90th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 10/16/2026
TIME: 10:04:40AM

Agency Code: **775** Agency name: **Texas Woman's University System**

GOAL: 1 Provide Instructional and Operations Support

OBJECTIVE: 1 Provide Instructional and Operations Support

STRATEGY: 1 System Office Operations

Service Categories:

Service: 02 Income: A.2 Age: B.3

CODE	DESCRIPTION	Excp 2028	Excp 2029
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OBJECTS OF EXPENSE:

1001 SALARIES AND WAGES

7,966

7,966

Total, Objects of Expense

\$7,966

\$7,966

METHOD OF FINANCING:

1 General Revenue Fund

7,966

7,966

Total, Method of Finance

\$7,966

\$7,966

EXCEPTIONAL ITEM(S) INCLUDED IN STRATEGY:

Restoration of Proposed 3% Cut

6.A. Historically Underutilized Business Supporting Schedule
90th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: **10/16/2026**
Time: **10:04:41AM**

Agency Code: **775** Agency: **Texas Woman's University System**

COMPARISON TO STATEWIDE HUB PROCUREMENT GOALS

A. Fiscal Year - HUB Expenditure Information

Statewide HUB Goals	Procurement Category	% Goal	HUB Expenditures FY 2024			Total Expenditures		HUB Expenditures FY 2025			Total Expenditures	
			% Actual	Diff	Actual \$	FY 2024	% Goal	% Actual	Diff	Actual \$	FY 2025	
11.2%	Heavy Construction	0.0 %	0.0%	0.0%	\$0	\$0	0.0 %	0.0%	0.0%	\$0	\$0	
21.1%	Building Construction	0.0 %	0.0%	0.0%	\$0	\$0	1.0 %	0.0%	-1.0%	\$0	\$0	
32.9%	Special Trade	0.0 %	0.0%	0.0%	\$0	\$0	1.0 %	0.0%	-1.0%	\$0	\$0	
23.7%	Professional Services	0.0 %	0.0%	0.0%	\$0	\$0	1.0 %	0.0%	-1.0%	\$0	\$0	
26.0%	Other Services	0.0 %	0.0%	0.0%	\$0	\$0	0.0 %	0.0%	0.0%	\$0	\$0	
21.1%	Commodities	0.0 %	0.0%	0.0%	\$0	\$0	0.0 %	0.0%	0.0%	\$0	\$0	
	Total Expenditures		0.0%		\$0	\$0		0.0%		\$0	\$0	

B. Assessment of Attainment of HUB Procurement Goals

Attainment:

No attainment achieved due to zero expenses

Applicability:

No applicability due to zero expenses.

Factors Affecting Attainment:

Due to no expense activity, any applicable HUB expenses are contained within the efforts and reporting of Texas Woman's University (731).

C. Good-Faith Efforts to Increase HUB Participation

Outreach Efforts and Mentor-Protégé Programs:

The Texas Woman's University System is still in its nascent stage. As such, any applicable HUB expenses are contained within the efforts and reporting of Texas Woman's University (731).

HUB Program Staffing:

At this time, HUB programming, staffing, and coordination are managed by the Office of Procurement at TWU.

Current and Future Good-Faith Efforts:

6.A. Historically Underutilized Business Supporting Schedule
90th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: **10/16/2026**
Time: **10:04:41AM**

Agency Code: **775** Agency: **Texas Woman's University System**

The Texas Woman's University System is still in its nascent stage, with current and future HUB efforts concentrated at the University level. Please see the Texas Woman's University (731) LAR submission for more information. As the TWU System continues to grow and the Dallas and Houston campuses become financially viable, the intention is to shift the concentration of HUB efforts to the System for efficiency of establishing and monitoring goals while still accommodating the distinctiveness of each campus' needs and location.

Higher Education Schedule 3A: Staff Group Insurance Data Elements (ERS)

10/16/2026 10:04:41AM

90th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

775 Texas Woman's University System

	E&G Enrollment	GR Enrollment	GR-D/OEGI Enrollment	Total E&G (Check)	Local Non-E&G
GR & GR-D Percentages					
GR %	100.00%				
GR-D/Other %	0.00%				
Total Percentage	100.00%				
FULL TIME ACTIVES					
1a Employee Only	3	3	0	3	0
2a Employee and Children	1	1	0	1	0
3a Employee and Spouse	0	0	0	0	0
4a Employee and Family	0	0	0	0	0
5a Eligible, Opt Out	0	0	0	0	0
6a Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	4	4	0	4	0
PART TIME ACTIVES					
1b Employee Only	0	0	0	0	0
2b Employee and Children	0	0	0	0	0
3b Employee and Spouse	0	0	0	0	0
4b Employee and Family	0	0	0	0	0
5b Eligible, Opt Out	0	0	0	0	0
6b Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	0	0	0	0	0
Total Active Enrollment	4	4	0	4	0

775 Texas Woman's University System

	E&G Enrollment	GR Enrollment	GR-D/OEGI Enrollment	Total E&G (Check)	Local Non-E&G
FULL TIME RETIREES by ERS					
1c Employee Only	0	0	0	0	0
2c Employee and Children	0	0	0	0	0
3c Employee and Spouse	0	0	0	0	0
4c Employee and Family	0	0	0	0	0
5c Eligible, Opt Out	0	0	0	0	0
6c Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	0	0	0	0	0
PART TIME RETIREES by ERS					
1d Employee Only	0	0	0	0	0
2d Employee and Children	0	0	0	0	0
3d Employee and Spouse	0	0	0	0	0
4d Employee and Family	0	0	0	0	0
5d Eligible, Opt Out	0	0	0	0	0
6d Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	0	0	0	0	0
Total Retirees Enrollment	0	0	0	0	0
TOTAL FULL TIME ENROLLMENT					
1e Employee Only	3	3	0	3	0
2e Employee and Children	1	1	0	1	0
3e Employee and Spouse	0	0	0	0	0
4e Employee and Family	0	0	0	0	0
5e Eligible, Opt Out	0	0	0	0	0
6e Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	4	4	0	4	0

775 Texas Woman's University System

	E&G Enrollment	GR Enrollment	GR-D/OEGI Enrollment	Total E&G (Check)	Local Non-E&G
TOTAL ENROLLMENT					
1f Employee Only	3	3	0	3	0
2f Employee and Children	1	1	0	1	0
3f Employee and Spouse	0	0	0	0	0
4f Employee and Family	0	0	0	0	0
5f Eligible, Opt Out	0	0	0	0	0
6f Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	4	4	0	4	0

Higher Education Schedule 7: Personnel
 90th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 10/16/2026
 Time: 10:04:41AM

Agency code: **775** Agency name: **Texas Woman's University System**

	Actual 2025	Actual 2026	Budgeted 2027	Estimated 2028	Estimated 2029
Part A.					
FTE Postions					
Directly Appropriated Funds (Bill Pattern)					
Educational and General Funds Faculty Employees	2.0	2.0	2.0	2.0	2.0
Subtotal, Directly Appropriated Funds	2.0	2.0	2.0	2.0	2.0
GRAND TOTAL	2.0	2.0	2.0	2.0	2.0