

410550043	Mtr #: 8194 Walnut Hill Ln						UNIT
Electric (KWH)	Direct Energy		Days	KWH	Demand	TOTAL	COST
	10/24/2005	11/22/2005	29	69,120	402	\$7,208.35	\$0.10
	11/22/2005	12/21/2005	29	78,516	0	\$8,282.21	\$0.11
	12/21/2005	1/23/2006	33	55,944	406	\$6,287.46	\$0.11
	1/23/2006	2/21/2006	29	70,740	489	\$8,339.74	\$0.12
	2/21/2006	3/22/2006	29	60,588	489	\$7,033.13	\$0.12
	3/22/2006	4/24/2006	33	78,084	411	\$8,039.76	\$0.10
	4/24/2006	5/23/2006	29	62,856	422	\$6,708.75	\$0.11
	5/23/2006	6/22/2006	30	88,128	396	\$8,542.50	\$0.10
	6/22/2006	7/24/2006	32	98,928	432	\$9,599.74	\$0.10
	7/24/2006	8/23/2006	30	92,772	432	\$9,119.09	\$0.10

Electric (KWH) Subtotal:

755,676

\$79,160.73

\$0.11

473802807	Mtr #: 5501 Medical Center Dr						UNIT
Electric (KWH)	Direct Energy		Days	KWH	Demand	TOTAL	COST
	11/8/2005	12/8/2005	30	1971	0	\$213.57	\$0.11
	12/8/2005	1/10/2006	33	2150	0	\$230.96	\$0.11
	1/10/2006	2/7/2006	28	1928	0	\$210.97	\$0.11
	2/7/2006	3/8/2006	29	1914	0	\$212.87	\$0.11
	3/8/2006	4/7/2006	30	1906	0	\$208.76	\$0.11
	4/7/2006	5/9/2006	32	1754	0	\$193.58	\$0.11
	5/9/2006	6/8/2006	30	1692	0	\$187.09	\$0.11
	6/8/2006	7/10/2006	32	1844	0	\$201.92	\$0.11
	8/8/2006	9/8/2006	31	1775	0	\$195.70	\$0.11

Electric (KWH) Subtotal:

16,934

\$1,855.42

\$0.11

211-0103401-0	Mtr #: 8194 Walnut Hi			WATER	WATER	SEWER	SEWER	TOTAL	UNIT
	Dallas Water Utilities			KGAL	TOTAL	KGAL	TOTAL		COST
Water/Sewer (Days								
	9/11/2005	10/11/2005	30	492.2	\$854.01	492.2	\$949.46	\$1,803.47	\$3.66
	10/11/2005	11/9/2005	29	404.1	\$767.70	404.1	\$848.54	\$1,616.24	\$4.00
	11/9/2005	12/12/2005	33	451.3	\$853.61	451.3	\$943.89	\$1,797.50	\$3.98
	12/12/2005	1/12/2006	31	256.1	\$498.34	256.1	\$533.45	\$1,031.79	\$4.03
	1/12/2006	2/13/2006	32	339.9	\$632.79	339.9	\$702.73	\$1,335.52	\$3.93
	2/13/2006	3/15/2006	30	319.6	\$595.84	319.6	\$661.72	\$1,257.56	\$3.93
	3/15/2006	4/12/2006	28	321.2	\$598.75	321.2	\$664.95	\$1,263.70	\$3.93
	4/12/2006	5/12/2006	30	410.6	\$761.46	410.6	\$845.54	\$1,607.00	\$3.91
	5/12/2006	6/13/2006	32	441.7	\$818.06	441.7	\$908.36	\$1,726.42	\$3.91
	6/13/2006	7/13/2006	30	619	\$1,269.13	619	\$1,266.51	\$2,535.64	\$4.10
	7/13/2006	8/10/2006	28	633	\$1,308.33	633	\$1,294.79	\$2,603.12	\$4.11
	8/10/2006	9/12/2006	33	641.4	\$1,331.85	641.4	\$1,311.76	\$2,643.61	\$4.12

Water/Sewer (Kgal) Subtotal: 4,688.7 \$8,958.02 4,688.7 \$9,619.94 \$15,213.40 \$3.99

100469176	Mtr #: Bluebonnet Waste			Cubic Yards	TOTAL	UNIT
Trash / Waste (Days					COST
	6/1/2006	6/30/2006	29	48	\$132.25	\$2.76

Trash / Waste (Cubic Yards) Subtotal: 48 \$132.25 \$2.76

Presbyterian Campus Subtotal: \$90,106.42