

1.187E+09	Mtr #: Direct Energy		Days	KWH	DEMAND	TOTAL	UNIT COST
Electric (KW)	8/8/2006	9/8/2006	31	150,336	418	\$13,705.68	\$0.09
	9/8/2006	10/9/2006	31	131,544	366	\$11,962.73	\$0.09
	10/9/2006	11/7/2006	29	107,568	394	\$10,256.29	\$0.10
	11/7/2006	12/7/2006	30	97,200	366	\$9,303.94	\$0.10
	12/7/2006	1/9/2007	33	80,568	366	\$8,017.51	\$0.10
	1/9/2007	2/6/2007	28	78,948	366	\$8,017.51	\$0.10
	2/6/2007	3/9/2007	31	97,956	366	\$9,312.22	\$0.10
	3/9/2007	4/7/2007	29	110,160	366	\$10,282.69	\$0.09
	4/7/2007	5/8/2007	31	118,692	366	\$10,948.84	\$0.09
	5/7/2007	6/7/2007	31	128,952	366	\$11,746.79	\$0.09
	6/7/2007	7/6/2007	29	127,332	450	\$12,043.30	\$0.09
	7/6/2007	8/6/2007	31	132,192	447	\$12,409.08	\$0.09
	8/6/2007	9/5/2007	30	154,764	445	\$14,181.12	\$0.09

**Electric (KWH) Subtotal: 1,516,212 \$142,187.70 \$0.09**

80-0004053	Mtr #: 000238302		1810 Inwood Rd		TOTAL	UNIT COST
Natural Gas	ATMOS		Days	MCF		
	8/8/2006	9/7/2006	30	0	\$19.61	\$19.61
	9/7/2006	10/5/2006	28	0	\$19.61	\$19.61
	10/5/2006	11/6/2006	32	0	\$19.61	\$19.61
	11/6/2006	12/6/2006	30	79.2	\$751.90	\$9.49
	12/6/2006	1/5/2007	30	86.3	\$763.22	\$8.84
	1/5/2007	2/6/2007	32	280	\$2,059.28	\$7.35
	2/6/2007	3/6/2007	28	161.5	\$1,519.06	\$9.41
	3/6/2007	4/5/2007	30	9.8	\$108.93	\$11.12
	4/5/2007	5/4/2007	29	43.2	\$412.53	\$9.55
	5/4/2007	12/31/2172	60507	47.7	\$500.60	\$10.49
	5/4/2007	7/3/2007	60	0	\$39.22	\$39.22
	7/3/2007	8/6/2007	34	0	\$16.61	\$16.61
	8/6/2007	8/31/2007	31	0	\$16.37	\$16.37

**Natural Gas (MCF) Subtotal: 707.7 \$6,246.55 \$8.78**

221-050750	Mtr #:		Days	WATER	WATER	SEWER	SEWER	TOTAL	UNIT
Water/Sewer	Dallas Water Utilities - TX			KGAL	TOTAL	KGAL	TOTAL		COST
	7/27/2006	8/25/2006	29	220.7	441.14	176.6	\$484.53	\$925.67	\$4.19
	8/25/2006	9/27/2006	33	410.0	\$785.67	410.0	\$866.92	\$1,652.59	\$4.03
	9/27/2006	10/25/2006	28	124.1	\$367.96	124.1	\$308.91	\$676.87	\$5.45
	10/25/2006	11/22/2006	28	141.9	\$322.67	141.9	\$352.32	\$674.99	\$4.76
	11/22/2006	12/27/2006	35	194.5	\$427.84	194.5	\$468.57	\$896.44	\$4.61
	12/27/2006	1/29/2007	33	42.7	\$124.27	42.7	\$133.09	\$257.36	\$6.03
	1/29/2007	3/1/2007	31	74.8	\$188.47	74.8	\$204.03	\$392.50	\$5.25
	3/1/2007	3/28/2007	27	169.7	\$378.27	169.7	\$413.76	\$792.03	\$4.67
	4/1/2007	4/30/2007	29	184.3	\$407.47	184.3	\$446.02	\$853.49	\$4.63
	4/30/2007	5/30/2007	30	196.0	\$430.87	196.0	\$471.88	\$902.75	\$4.61
	5/30/2007	6/29/2007	30	97.0	\$341.47	54.3	\$373.09	\$714.56	\$7.37
	6/29/2007	7/30/2007	30	0.0	\$0.00	0.0	\$0.00	\$0.00	\$0.00
	7/30/2007	8/27/2007	28	120.0	\$369.07	165.0	\$403.59	\$772.66	\$6.44

**Water/Sewer (Kgal) Subtotal: 1,975.7 \$4,585.17 1,757.3 \$4,926.71 \$9,511.91 \$4.89**

100469177	Mtr #:		Days	Cubic Yards	TOTAL	UNIT
Trash / Waste	Bluebonnet Waste					COST
	9/1/2006	9/30/2006	29	76	\$137.25	\$1.81

**Trash / Waste (Cubic Yards) Subtotal: 76 \$137.25 \$1.81**

**Parkland Campus Total: \$158,083.41**